

CITY OF NAPA

955 School Street Napa, CA 94559 www.cityofnapa.org

Staff Reports

File #: 329-2021, Version: 1

To: Honorable Mayor and Members of City Council

From: Julie Lucido, Public Works Director

Prepared By: Peter Brestak, Maintenance Superintendent

TITLE:

Vehicle Replacement for the Public Works Department

RECOMMENDED ACTION:

Adopt a resolution authorizing the Public Works Director to execute an agreement for the purchase of a replacement F-450 Stencil Paint Truck in an amount not to exceed \$145,500 for the Public Works Department.

DISCUSSION:

On June 15, 2021, the City Council approved the FY 2021/22 Fleet Replacements Schedule, Appendix H, as part of the City's FY2021/22 Budget. City Council authorization is required for the purchase of equipment and vehicles exceeding \$125,000 per unit. Included in the approved fleet replacement schedule for the current fiscal year is one F-450 Stencil Paint Truck - not to exceed \$145,500. This vehicle has reached the end of its useful life and has been scheduled for replacement by the Fleet Division. The recommended action provides the Public Works Director authorization to complete the purchase up to the identified not to exceed limit.

FINANCIAL IMPACTS:

There are sufficient funds in the Fleet Replacement General Fund to purchase the replacement vehicle as approved through the FY2021/2022 budget and documented in Appendix H of the budget.

CEQA:

The Public Works Director has determined that the Recommended Action described in this Agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060(c).

DOCUMENTS ATTACHED:

ATCH 1 - Resolution

NOTIFICATION:

None.