

Fiscal Year 2025/26		*Change 1 2/3/26								APPENDIX H - Amendment No. 1
FY	UNIT	YEAR	MAKE	MODEL	TYPE	DEPT	ESTIMATED COST	PLANNED REPLACEMENT	NEW UNIT #	NOTES
FY26	1306	2016	FORD	E-350	CARGO VAN	Public Works	\$ 65,000	F150 LIGHTNING	13007	
FY26	1329	2014	STURDY BUILT	M-83004-T	THERMO KETTLE SYSTEM	Public Works	\$ 145,000	THERMO TRAILER	13008	
FY26	1339	2016	FORD	F-250	SUPERCAB UTILITY BODY	Public Works	\$ 75,000	F-250 SUPERCAB UTILITY BODY	13009	
FY26	2282	2020	BMW	R1250RT-P	POLICE MOTORCYCLE	Police Department	\$ 55,000	POLICE MOTORCYCLE	22025	
FY26	2283	2020	BMW	R1250RT-P	POLICE MOTORCYCLE	Police Department	\$ 55,000	POLICE MOTORCYCLE	22026	
FY26	2284	2020	BMW	R1250RT-P	POLICE MOTORCYCLE	Police Department	\$ 55,000	POLICE MOTORCYCLE	22027	
FY26	2285	2020	BMW	R1250RT-P	POLICE MOTORCYCLE	Police Department	\$ 55,000	POLICE MOTORCYCLE	22028	
FY26	2286	2021	FORD	EXPLORER	POLICE INTERCEPTOR	Police Department	\$ 115,000	POLICE INTERCEPTOR K-9	22029	
FY26	2287	2020	FORD	EXPLORER	POLICE INTERCEPTOR	Police Department	\$ 102,500	POLICE INTERCEPTOR	22030	
FY26	2288	2021	FORD	EXPLORER	POLICE INTERCEPTOR	Police Department	\$ 102,500	POLICE INTERCEPTOR	22031	
FY26	2289	2021	FORD	EXPLORER	POLICE INTERCEPTOR	Police Department	\$ 102,500	POLICE INTERCEPTOR	22032	
FY26	2313	2016	FORD	TAURUS	SEDAN	Police Department	\$ 55,000	SEDAN	22033	
FY26	2314	2016	FORD	TAURUS	SEDAN	Police Department	\$ 55,000	SEDAN	22034	
FY26	2214	2018	TOYOTA	SIENNA	MINVAN	Police Department	\$ 55,000	VAN OR SUV	22035	
FY26	3210	2016	FORD	F-250	CREW CAB PICKUP	Fire Department	\$ 90,000	CREW CAB PICKUP	32004	
FY26	4200	2016	FORD	FUSION	SEDAN	Community Development	\$ 45,000	SEDAN	42001	
FY26	6309	2016	FORD	F-250	SUPERCAB UTILITY BODY	Parks and Recreation	\$ 75,000	F-250 SUPERCAB UTILITY BODY	63003	
FY26	6404	2016	FORD	F-450	TRASH COMPACTOR	Parks and Recreation	\$ 150,000	TRASH COMPACTOR	64003	
FY26	6405	2016	FORD	F-250	SUPERCAB PICKUP	Parks and Recreation	\$ 65,000	SUPERCAB PICKUP	64005	
	TOTAL GENERAL FUND REPLACEMENTS						\$ 1,517,500			
FY26	1207	2016	FORD	F-250	SUPERCAB UTILITY BODY	Utilities	\$ 75,000	F-250 SUPERCAB UTILITY BODY	12028	
FY26	1211	2016	FORD	F-350	FLAT BED	Utilities	\$ 80,000	F-350 FLAT BED	12029	
FY26	1243	2013	FORD	F-150	SUPERCAB	Utilities	\$ 55,000	F-150 SUPERCAB	12030	
FY26	1283	2006	HAULMARK	EG85X	UTILITY TRAILER	Utilities	\$ 30,000	SIGN BOARD	12031	
FY26	1267	2023	FORD	F-150	SUPERCAB	Utilities	\$ 55,000	F-150 SUPERCAB	12032	
FY26	1206	2008	FORD	F-450	UTILITY BODY	Utilities	\$ 125,000	F-350 UTILITY BODY	12016	FY25 CF; cost updated from \$195,000
FY26	1229	2011	FORD	F-550	SERVICE TRUCK	Utilities	\$ 265,000	F-550 SERVICE TRUCK	12017	FY25 CF; cost updated from \$195,000
FY26	1282	2006	FORD	F-250	UTILITY BODY	Utilities	\$ 70,000	F-150 CREW CAB 4x4	12039	Deferred Addition
	TOTAL WATER FUND REPLACEMENTS						\$ 755,000			
FY26	3212	2016	FORD	F-550	SQUAD 1	Fire	\$ 1,300,000	TYPE 1 APPARATUS	32005	
FY26	3213	2016	FORD	F-550	SQUAD 2	Fire	\$ 825,000	TYPE 3 APPARATUS	32006	
FY26	3204	2009	PIERCE	VELOCITY	TYPE 1	Fire	\$ 1,500,000	TYPE 1 APPARATUS	32009	Addition
	TOTAL FIRE APPARATUS FUND REPLACEMENTS						\$ 3,625,000			
FY26	1338	2016	FORD	F-250	SUPERCAB UTILITY BODY	Public Works	\$ 75,000	F-250 SUPERCAB UTILITY BODY	13010	
FY26	1480	2006	UCART	WT540	WATER TRAILER	Public Works	\$ 20,000	WATER TRAILER	13011	
	TOTAL SIDEWALK PROGRAM REPLACEMENTS						\$ 95,000			
	TOTAL FY26 FLEET REPLACEMENTS - ALL FUNDS (w/o budget decision package)						\$ 5,992,500		Previous Budget	\$ 4,032,500.00
Additions to Fleet from Budget Decision Packages										
FY	PROPOSED VEHICLE*					DEPT	ESTIMATED COST	REPLACEMENT RESERVE FUND	NEW UNIT #	
FY26	Ford Ranger or other mid-size truck					Police	\$ 50,000	GENERAL FUND	22036	
	TOTAL GENERAL FUND PURCHASES						\$ 50,000			
FY26	Toyota RAV 4					CDD Parking Enforcement	\$ 85,000	PARKING FUND	22037	
	TOTAL PARKING FUND NEW PURCHASES						\$ 85,000			
	TOTAL FY26 ADDITIONS TO FLEET - ALL FUNDS						\$ 135,000			
*Make and model may change based on vehicle availability or Fleet's assessment of department needs.										
*All Previous updates have been incorporated										
	TOTAL FY26 FLEET REPLACEMENTS - ALL FUNDS with Budget Packages						\$ 6,127,500		Previous Budget	\$ 4,167,500.00

Fiscal Year 2026/27										
FY	UNIT	YEAR	MAKE	MODEL	TYPE	DEPT	ESTIMATED COST	PLANNED REPLACEMENT	NEW UNIT #	
FY27	1325	2015	FORD	F-550	BUCKET TRUCK WITH LIFT	Public Works	\$ 225,000	BUCKET TRUCK WITH LIFT	13012	
FY27	1326	2017	FORD	F-250	SUPERCAB UTILITY BODY	Public Works	\$ 75,000	F-250 SUPERCAB UTILITY BODY	13013	
FY27	1328	2012	JOHN DEERE	524K	LOADER	Public Works	\$ 240,000	LOADER	13014	
FY27	1330	2015	TYMCO	600	STREET SWEEPER	Public Works	\$ 275,000	STREET SWEEPER	13015	
FY27	2213	2007	CHEVROLET	C5500 DURAMAX	SWAT VAN	Police Department	\$ 200,000	SWAT VAN	22038	
FY27	2222	2017	FORD	F-150	CSO UNIT	Police Department	\$ 55,000	F-150 SUPERCAB	22039	
FY27	2223	2017	FORD	F-150	TRAFFIC UNIT	Police Department	\$ 75,000	F-150 SUPERCAB	22040	
FY27	2293	2022	FORD	EXPLORER	POLICE INTERCEPTOR	Police Department	\$ 105,000	POLICE INTERCEPTOR	22041	
FY27	2306	2017	FORD	FUSION	SEDAN	Police Department	\$ 50,000	SEDAN	22042	
FY27	2307	2017	FORD	EDGE	SEDAN	Police Department	\$ 60,000	SEDAN	22043	
FY27	3304	2017	FORD	FUSION	SEDAN	Fire Department	\$ 50,000	SEDAN	32007	
FY27	3305	2017	FORD	FUSION	SEDAN	Fire Department	\$ 50,000	SEDAN	32008	
FY27	6216	2012	JOHN DEERE	4520	GROUNDS MOWER	Parks and Recreation	\$ 75,000	GROUNDS MOWER	62023	
FY27	6217	2012	JOHN DEERE	5075M	GROUNDS MOWER	Parks and Recreation	\$ 90,000	GROUNDS MOWER	62024	
FY27	6248	2017	FORD	F-250	SUPERCAB UTILITY BODY	Parks and Recreation	\$ 75,000	F-250 SUPERCAB UTILITY BODY	62025	
FY27	6249	2017	FORD	F-250	SUPERCAB UTILITY BODY	Parks and Recreation	\$ 75,000	F-250 SUPERCAB UTILITY BODY	62026	
FY27	6303	2012	GENIE	Z-30/20N RJ	GENIE LIFT	Public Works	\$ 80,000	GENIE LIFT	13016	
TOTAL GENERAL FUND REPLACEMENTS							\$ 1,855,000			
FY27	1340	2017	FORD	F-250	SUPERCAB UTILITY BODY	Public Works	\$ 75,000	F-250 SUPERCAB UTILITY BODY	13017	
TOTAL SIDEWALK FUND REPLACEMENTS							\$ 75,000			
FY27	1317	2012	WIRTGEN	W120F	ASPHALT GRINDER	Public Works	\$ 850,000	ASPHALT GRINDER	13018	
TOTAL STREETS FUND REPLACEMENTS							\$ 850,000			
FY27	1221	2017	FORD	EXPLORER	SUV	Utilities	\$ 60,000	SUV	12033	
FY27	1222	2017	FORD	F-150	SUPERCAB PICKUP	Utilities	\$ 65,000	SUPERCAB PICKUP	12034	
FY27	1225	2017	FORD	F-250	SUPERCAB UTILITY BODY	Utilities	\$ 75,000	F-250 SUPERCAB UTILITY BODY	12035	
FY27	1239	2017	FORD	F-150	SUPERCAB PICKUP	Utilities	\$ 65,000	SUPERCAB PICKUP	12036	
FY27	1245	2017	FORD	F-250	SUPERCAB UTILITY BODY	Utilities	\$ 75,000	F-250 SUPERCAB UTILITY BODY	12037	
FY27	1253	2017	FORD	EXPLORER	SUV	Utilities	\$ 60,000	SUV	12038	
TOTAL WATER FUND REPLACEMENTS							\$ 400,000			
FY27	TBD	n/a	n/a	n/a	FIRE APPARATUS TYPE 4	Fire Department	\$ 150,000	n/a—upfit only	n/a	Unit will arrive at later date
FY27	TBD	n/a	n/a	n/a	FIRE APPARATUS TYPE 3	Fire Department	\$ 150,000	n/a - upfit only	n/a	
TOTAL FIRE APPARATUS FUND REPLACEMENTS							\$ 150,000			
TOTAL FY27 FLEET REPLACEMENTS - ALL FUNDS							\$ 3,330,000		Previous Budget	3,480,000

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*All Previous updates have been incorporated