

City of Napa: Measure T Equivalent Fund Expenditures - FY24/25

SR29 UNDERCROSSING (BP12PW01)

| Funding Sources | | FY24/25 |
|------------------------------------|--|--------------|
| ARPA | | |
| General Fund | | \$ 71,513.35 |
| Active Transportaion Program (ATP) | | |
| PROJECT TOTAL - FY24/25 | | \$ 71,513.35 |

Notes: The City of Napa's contributing projects comply with the Measure T Ordinance's requirements for provision of Class 1 Bicycle Facilities. Equivalent Fund Expenditures are tracked for the purposes of meeting the 6.67% Class 1 Facility spending over the whole term of the Ordinance; it is not a requirement to provide matching funds year over year. Eligible funds are local and formula funds only.

| | |
|-------------------------------------------------------|---------------------|
| TOTAL EQUIVALENT FUND EXPENDITURES FOR FY24/25 | \$ 71,513.35 |
|-------------------------------------------------------|---------------------|