

ATTACHMENT 1

| MEASURE G: Capital Improvement Projects | FY 2025-2026 Proposed | FY 2026-2027 Proposed |
|--|----------------------------------|----------------------------------|
| Paving - Solano/Salvador | \$1,750,000 | |
| Paving - California | \$2,500,000 | |
| Paving - Soscol | \$2,000,000 | |
| Paving - Trancas | \$3,000,000 | |
| Paving - Solano/Pueblo (NapaSan/County/City) Joint Project | | \$1,000,000 |
| Paving - Trower | | \$1,500,000 |
| Paving - Coombsville | | \$4,000,000 |
| Park Restroom Design (Century Oaks, Fuller, Westwood Hills) | \$500,000 | |
| Park Restroom Construction (Century Oaks, Fuller, Westwood Hills) | | \$2,400,000 |
| Las Flores Community Center Repairs & ADA (33FC22PW03) | \$1,800,000 | |
| Lake Park Improvements (33PK26PR01) | \$600,000 | |
| Laurel Park Improvements (33PK26PR02) | \$300,000 | |
| Klamath Park Improvements (33PK27PR01) | | \$400,000 |
| Fire Station #1 Renovations (33FC26FD01) | | \$750,000 |
| Fire Station #2 Renovations (33FC26FD02) | | \$750,000 |
| Fire Station #3 Renovations (33FC27FD01) | | \$250,000 |
| Fire Station #4 Renovations (33FC27FD02) | | \$250,000 |

\$12,450,000

\$11,300,000

| MEASURE G: CIP Summary by Project Type | FY 2025-2026 Proposed | FY 2026-2027 Proposed | Total |
|---|----------------------------------|----------------------------------|--------------|
| Paving Projects | \$9,250,000 | \$6,500,000 | \$15,750,000 |
| Park Improvements | \$3,200,000 | \$2,800,000 | \$6,000,000 |
| Fire Station Repairs | | \$2,000,000 | \$2,000,000 |

\$12,450,000

\$11,300,000

\$23,750,000