

EXHIBIT B

City of Napa City Fees and Charges

LEGEND FOR IMPLEMENTING THE FEE SCHEDULE SPREADSHEET:

Each row of the Fee Schedule Spreadsheet identifies a separate fee, with a column for: the Fee Description, the Fee Amount, the Fee Type, the Fee Category, and the Authority.

- The Fee Description columns identify a fee number and a narrative description for the fee.
- The Fee Amount column (or columns) identifies how the amount of the fee is calculated. (See “Key to Fee Amounts,” set forth below.)
- The Fee Type column identifies one of five Fee Types (“A” through “E”), which generally identifies the processes by which the fee will be imposed. (See “Key to Fee Types,” below.)
- The Fee Category column identifies one or more of seven Fee Categories (“1” through “7”), which identifies the relevant subsection of California Constitution Article XIII C, Section 1(e) establishing that the fee is exempt from the constitutional definition of a tax. (See “Key to Fee Categories,” below.)
- The Authority column identifies the legal authority for the imposition of the fee.

Key to Fee Amounts

In the Fee Amount columns of the Fee Schedule Spreadsheet, the following defined terms are used:

- **Direct Cost** - Direct cost is defined as the direct cost incurred by the City in performing a service, including the direct wages and benefits calculated as the productive hourly rate for employee(s) providing the service, actual equipment cost directly attributable to the service provided, and any actual discrete costs incurred by the City in performing the service (e.g., payment to vendor for services provided).
- **Full Cost** - Full Cost is defined as the full cost incurred by the City in performing a service including, but not limited to, the fully burdened rate (defined below) for staff time, fully burdened overtime rate (defined below) for staff services performed after normal working hours, the cost for materials, vehicles, equipment, and contracts. Material costs include any supplies used (i.e. paper, water meter, pipe, etc.). Vehicle costs are based on hourly vehicle rates that include operations and maintenance costs, replacement cost of vehicle, overhead/administrative costs, insurance, accident repair costs, and fuel. Contract costs is the cost for a contractor to perform work on behalf of the City.
 - Full Costs are subject to a minimum of 1/2 hour of the Fully Burdened Rate for positions performing service.
 - **Fully Burdened Rate** - a billable rate that captures all costs associated with employees, over and above gross compensation or payroll costs. Typical costs associated with the burdened rate include payroll taxes, worker's compensation, health insurance, paid time off, pension contributions, other

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benefits, and indirect costs including departmental and citywide administrative overhead allocations.

- **Fully Burdened Overtime Rate** - a billable rate that includes only those benefits applied to overtime (unemployment, workers' compensation) and direct departmental and citywide overhead/administrative costs.
- **Updates to Standard Direct Costs and Full Costs.** Fully burdened rates and fully burdened overtime rates are updated from time to time when City employee salaries, benefits and/or overhead rates (cost allocation plan) are updated. Vehicle and equipment rates are generally updated bi-annually as part of the budget cycle. A listing of current "Direct Costs" and "Full Costs" is maintained at the City Clerk's Office and may be requested from the City Clerk at clerk@cityofnapa.org or 707-257-9503.

Key to Fee Types

For each fee on the Fee Schedule, the "Fee Type" column identifies a letter ("A" through "E") which corresponds to the relevant "Fee Type" process by which the fee will be imposed, as set forth below:

- A. *The charge must be paid to the City prior to, and as a condition of, the City providing the requested service or product, and as a condition of the City issuing a license, entitlement, or permit. Any Fee Type "A" is non-refundable.*
 - i. *NOTE: Fee Type "A" for Building Permit Fees (2.1.1 - 2.1.36) include Building Plan Review and Inspection. Building Plan Review amounts equal 33% of the total Building Permit Fee and must be paid at time of plan check submittal. The balance must be paid prior to Inspection.*
- B. *The charge must be paid to the City as a deposit prior to, and as a condition of, the City providing the requested service (including the issuance of a license, entitlement, or permit). The City's authorized representative will establish the deposit amount based on a written estimate of the City's Full Costs. If the City's authorized representative determines that a supplemental deposit is required to cover the estimate of the City's Full Costs, the supplemental deposit must be paid no later than 30 days after the City provides a written invoice of the amount owed, and as a condition of the City providing the requested service. Within 30 days after completion of the requested service, the City will refund any amount deposited that exceeds the City's Full Costs.*
- C. *The charge may be paid to the City after the City has provided the requested service. The charge must be paid no later than 30 days after the City provides a written invoice of the amount owed. Any Fee Type "C" is non-refundable.*
- D. *The charge is a fine or penalty that must be paid in accordance with the applicable provisions of the Napa Municipal Code, such as NMC Sections 1.16.050 and 1.24.060.*
- E. *The charge must be paid to the City as a refundable deposit prior to, and as*

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a condition of, the City providing the requested service or product, and as a condition of the City issuing a license, entitlement, or permit. The City will refund the deposit within 30 days of reconciliation, if all conditions of the refundable deposit are met.

Key to Fee Categories

For each fee on the Fee Schedule, the “Fee Category” column identifies a number (“1” through “7”) which corresponds to a subsection of Constitution Article XIII C, Section 1(e) establishing that the fee is exempt from the constitutional definition of a tax, for the reason set forth below:

1. *Article XIII C, Section 1(e)(1)* A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. *Article XIII C, Section 1(e)(2)* A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. *Article XIII C, Section 1(e)(3)* A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, and the administrative enforcement and adjudication thereof.
4. *Article XIII C, Section 1(e)(4)* A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.
5. *Article XIII C, Section 1(e)(5)* A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. *Article XIII C, Section 1(e)(6)* A charge imposed as a condition of property development.
7. *Article XIII C, Section 1(e)(7)* An assessment or property-related fee imposed in accordance with the provisions of California Constitution Article XIII D.

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1.0 General and Miscellaneous Fees

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
1.1	Reproduction Work											
1.1.1	Paper Copies	0.30	Per page	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30		R2024-124	A	2
1.1.2	Scanned Documents (25 pages or more)	0.20	Per page	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20		R2024-124	A	2
1.1.3	Copies of Digital Media (CD/DVDs)	40.00	Each	\$47.00	\$48.00	\$49.00	\$50.00	\$51.00		R2024-124	A	2
1.1.4	Certification of Documents	30.00	Per document	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00		R2024-124	A	2
1.1.5	Preparation of Records requiring Data Compilation, Extraction or Programming to Produce	Full Cost	Per request	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
1.1.6	Bound Reports and Other Publications	Full Cost	Per request	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	Most documents available on-line. For requests of bound documents, the actual printing cost will be provided by the department.	R2024-124	C	2
1.2	Police & Fire Reports(Accident, Crime & Investigation, etc.)											
1.2.1	Up to 10 Pages	25.00	First 10 pages	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00		R2024-124	A	2
1.2.2	Eleventh page and up	0.39	Per page	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39		R2024-124	A	2
1.2.3	CAD Printouts	0.39	Per page	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39		R2024-124	A	2
1.3	Other Fees											
1.3.1	Other Fees - For services requested of City employee which have no fee listed in this Fee Schedule, the Finance Director or designee shall determine the appropriate fee in writing and present to requestor based on Full Cost. Additionally, the City will pass-through to the requestor any discrete costs incurred from the use of external service providers if required to provide the requested service.	Full Cost	Per request	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
1.3.2	Emergency City Services in unusual circumstances	Full Cost	Per request	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	See 5.8 in Engineering Section and 6.3.5 in Fire Section	R2024-124	C	2, 3
1.3.3	Civil Subpoena (City employee served to testify in court)	275.00	Per employee	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	Fee set by code	Government Code Section 68096.1	C	2
1.4	Fines											
1.4.1	Fine for first violation of NMC	100.00	Per violation	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		NMC 1.20.010 and 1.24.060	D	5
1.4.2	Fine for second violation of same code section within 12-month period	200.00	Per violation	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		NMC 1.20.010 and 1.24.060	D	5
1.4.3	Fine for each additional violation of the same code section within 12-month period	500.00	Each day	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		NMC 1.20.010 and 1.24.060	D	5
1.4.4	Fine for each violation of a provision of this code specifically identified as a misdemeanor. For the purpose of this chapter, a code violation which would otherwise be an infraction shall be deemed a misdemeanor if, within any 12-month period, a person has twice been determined by a Hearing Officer to be in violation of the same code section.	1,000.00	Each day	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		NMC 1.20.010 and 1.24.060	D	5

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2.0 Building

Building Permit Fees (Include Plan Review and Inspection) NOTE: Building Permit Fees 2.1.1-2.1.36 include Building Plan Review, Inspection, Fire Plan Check and Planning Plan Check. The Building Plan Review portion of the fee is 33% of the Building Permit Fee, and must be paid as a condition of review of the building permit application, concurrently with the plan check submittal. The remainder of the fee must be paid when the Building Permit is approved.

New Construction, Additions and Major Remodels

Description	Current Fee Schedule				2026 Suggested Fee*		Suggested Fee Effective January 1, 2027		Suggested Fee Effective January 1, 2028	
	Min Sq Ft	Max Sq Ft	Current Fee (Base Fee)	Fee for SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)
Commercial Uses - Structural										
2.1.1 (All newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule)	1	500	\$3,562.00	\$4.42	\$3,967.00 plus	\$5.03	\$4,086.00 plus	\$5.18	\$4,209.00 plus	\$5.33
2.1.2	501	2,000	\$5,771.00	\$1.82	\$6,481.00 plus	\$2.03	\$6,675.00 plus	\$2.09	\$6,875.00 plus	\$2.15
2.1.3	2,001	5,000	\$8,496.00	\$2.58	\$9,523.00 plus	\$2.91	\$9,809.00 plus	\$3.00	\$10,103.00 plus	\$3.09
2.1.4	5,001	10,000	\$16,229.00	\$2.66	\$18,255.00 plus	\$2.99	\$18,803.00 plus	\$3.08	\$19,367.00 plus	\$3.17
2.1.5	10,001	25,000	\$29,535.00	\$1.55	\$33,203.00 plus	\$1.74	\$34,199.00 plus	\$1.79	\$35,225.00 plus	\$1.85
Residential and Multifamily Uses										
2.1.6 (All newly constructed, added, or structurally remodeled space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewhere in this Fee Schedule) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	1,000	\$4,871.00	\$3.95	\$5,423.00 plus	\$4.50	\$5,586.00 plus	\$4.63	\$5,754.00 plus	\$4.77
2.1.7	1,001	5,000	\$8,822.00	\$3.48	\$9,921.00 plus	\$3.94	\$10,219.00 plus	\$4.05	\$10,526.00 plus	\$4.17
2.1.8	5,001	10,000	\$22,750.00	\$8.20	\$25,662.00 plus	\$9.26	\$26,432.00 plus	\$9.54	\$27,225.00 plus	\$9.82
2.1.9	10,001	50,000	\$63,753.00	\$0.97	\$71,963.00 plus	\$1.08	\$74,122.00 plus	\$1.11	\$76,346.00 plus	\$1.14
2.1.10	50,001	100,000	\$102,576.00	\$0.72	\$115,087.00 plus	\$0.80	\$118,540.00 plus	\$0.82	\$122,096.00 plus	\$0.85
Commercial - Low and Moderate Hazard Storage										
2.1.11 (All newly constructed, added, or structurally remodeled space for storage occupancies classified as CBC Group S, or other storage occupancies not specifically addressed elsewhere in this Fee Schedule)	1	500	\$2,253.00	\$2.10	\$2,512.00 plus	\$2.38	\$2,587.00 plus	\$2.45	\$2,665.00 plus	\$2.53
2.1.12	501	2,000	\$3,300.00	\$1.57	\$3,703.00 plus	\$1.76	\$3,814.00 plus	\$1.82	\$3,928.00 plus	\$1.87
2.1.13	2,001	5,000	\$5,650.00	\$1.26	\$6,348.00 plus	\$1.41	\$6,538.00 plus	\$1.45	\$6,734.00 plus	\$1.50
2.1.14	5,001	10,000	\$9,421.00	\$0.69	\$10,582.00 plus	\$0.77	\$10,899.00 plus	\$0.79	\$11,226.00 plus	\$0.81
2.1.15	10,001	25,000	\$12,872.00	\$0.22	\$14,418.71 plus	\$0.24	\$14,851.00 plus	\$0.25	\$15,297.00 plus	\$0.25
Shell Buildings for all Commercial Uses										
2.1.16 (The enclosure for all newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the interior is not completed or occupiable)	1	500	\$2,136.00	\$3.72	\$2,380.00 plus	\$4.23	\$2,451.00 plus	\$4.36	\$2,525.00 plus	\$4.49
2.1.17	501	2,000	\$3,995.00	\$2.35	\$4,497.00 plus	\$2.64	\$4,632.00 plus	\$2.72	\$4,771.00 plus	\$2.81
2.1.18	2,001	5,000	\$7,524.00	\$2.04	\$8,464.00 plus	\$2.29	\$8,718.00 plus	\$2.36	\$8,980.00 plus	\$2.43
2.1.19	5,001	10,000	\$13,652.00	\$0.68	\$15,343.00 plus	\$0.74	\$15,803.00 plus	\$0.76	\$16,277.00 plus	\$0.79
2.1.20	10,001	25,000	\$17,035.00	\$0.12	\$19,048.00 plus	\$0.13	\$19,619.00 plus	\$0.13	\$20,208.00 plus	\$0.14
Commercial Tenant Improvement - Non Structural										
2.1.21 (Non-structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the structure is not altered)	1	500	\$2,135.00	\$3.26	\$2,380.00 plus	\$3.70	\$2,451.00 plus	\$3.81	\$2,525.00 plus	\$3.93
2.1.22	501	2,000	\$3,763.00	\$1.42	\$4,231.00 plus	\$1.59	\$4,358.00 plus	\$1.64	\$4,489.00 plus	\$1.68
2.1.23	2,001	5,000	\$5,892.00	\$1.26	\$6,614.00 plus	\$1.41	\$6,812.00 plus	\$1.45	\$7,016.00 plus	\$1.50
2.1.24	5,001	10,000	\$9,660.00	\$0.92	\$10,845.00 plus	\$1.03	\$11,170.00 plus	\$1.06	\$11,505.00 plus	\$1.10
2.1.25	10,001	25,000	\$14,272.00	\$0.40	\$16,005.00 plus	\$0.44	\$16,485.00 plus	\$0.46	\$16,980.00 plus	\$0.47
Single Family Dwellings - Plan Review & Inspection										
2.1.26 (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes the model home or a custom home project) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	1,000	\$3,086.00	\$2.91	\$3,438.00 plus	\$3.31	\$3,541.00 plus	\$3.41	\$3,647.00 plus	\$3.51
2.1.27	1,001	2,500	\$5,991.00	\$2.21	\$6,745.00 plus	\$2.47	\$6,947.00 plus	\$2.54	\$7,155.00 plus	\$2.62
2.1.28	2,501	4,000	\$9,313.00	\$2.30	\$10,449.00 plus	\$2.56	\$10,762.00 plus	\$2.64	\$11,085.00 plus	\$2.71
2.1.29	4,001	6,000	\$12,757.00	\$1.32	\$14,286.00 plus	\$1.45	\$14,715.00 plus	\$1.50	\$15,156.00 plus	\$1.54
2.1.30	6,001	8,000	\$15,389.00	\$1.00	\$17,195.00 plus	\$1.11	\$17,711.00 plus	\$1.14	\$18,242.00 plus	\$1.18
Residential Remodels and Additions										
2.1.31 (All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule)	1	200	\$1,647.00	\$0.59	\$1,850.00 plus	\$0.67	\$1,906.00 plus	\$0.68	\$1,963.00 plus	\$0.70
2.1.32	201	600	\$1,764.00	\$1.77	\$1,983.00 plus	\$1.98	\$2,042.00 plus	\$2.04	\$2,103.00 plus	\$2.11
2.1.33	601	1,000	\$2,471.00	\$3.25	\$2,776.00 plus	\$3.64	\$2,859.00 plus	\$3.75	\$2,945.00 plus	\$3.86
2.1.34	1,001	1,500	\$3,772.00	\$2.40	\$4,231.00 plus	\$2.65	\$4,358.00 plus	\$2.73	\$4,489.00 plus	\$2.81
2.1.35	1,501	2,000	\$4,970.00	\$1.59	\$5,554.00 plus	\$1.76	\$5,721.00 plus	\$1.81	\$5,893.00 plus	\$1.86
Accessory Dwelling Units and Junior Accessory Dwelling Units										
2.1.36 (All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewhere in this Fee Schedule) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	1,200	\$2,125.00	\$0.00	\$2,380.00 plus	\$0.00	\$2,451.00 plus	\$0.00	\$2,525.00 plus	\$0.00

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2.0 Building										
Building Permit Fees (Include Plan Review and Inspection) NOTE: Building Permit Fees 2.1.1-2.1.36 include Building Plan Review, Inspection, Fire Plan Check and Planning Plan Check. The Building Plan Review portion of the fee is 33% of the Building Permit Fee, and must be paid as a condition of review of the building permit application, concurrently with the plan check submittal. The remainder of the fee must be paid when the Building Permit is approved.										
New Construction, Additions and Major Remodels										
Description	Min Sq Ft	Max Sq Ft	Current Fee Schedule		2026 Suggested Fee*		Suggested Fee Effective January 1, 2029		Suggested Fee Effective January 1, 2030	
			Current Fee (Base Fee)	Fee for SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)	Base Fee	Fee per SF (for each additional SF)
Commercial Uses - Structural										
2.1.1	1	500	\$3,562.00	\$4.42	\$3,967.00 plus	\$5.03	\$4,335.00 plus	\$5.49	\$4,465.00 plus	\$5.66
2.1.2	(All newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule)	501	\$5,771.00	\$1.82	\$6,481.00 plus	\$2.03	\$7,081.00 plus	\$2.22	\$7,293.00 plus	\$2.28
2.1.3	2,001	5,000	\$8,496.00	\$2.58	\$9,523.00 plus	\$2.91	\$10,406.00 plus	\$3.18	\$10,718.00 plus	\$3.28
2.1.4	5,001	10,000	\$16,229.00	\$2.66	\$18,255.00 plus	\$2.99	\$19,948.00 plus	\$3.27	\$20,546.00 plus	\$3.36
2.1.5	10,001	25,000	\$29,535.00	\$1.55	\$33,203.00 plus	\$1.74	\$36,282.00 plus	\$1.90	\$37,370.00 plus	\$1.96
Residential and Multifamily Uses										
2.1.6	(All newly constructed, added, or structurally remodeled space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewhere in this Fee Schedule) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	\$4,871.00	\$3.95	\$5,423.00 plus	\$4.50	\$5,927.00 plus	\$4.92	\$6,105.00 plus	\$5.06
2.1.7	1,001	5,000	\$9,822.00	\$3.48	\$9,921.00 plus	\$3.94	\$10,842.00 plus	\$4.30	\$11,167.00 plus	\$4.43
2.1.8	5,001	10,000	\$22,750.00	\$8.20	\$25,662.00 plus	\$9.26	\$28,042.00 plus	\$10.12	\$28,883.00 plus	\$10.42
2.1.9	10,001	50,000	\$63,753.00	\$0.97	\$71,963.00 plus	\$1.08	\$78,636.00 plus	\$1.18	\$80,995.00 plus	\$1.21
2.1.10	50,001	100,000	\$102,576.00	\$0.72	\$115,087.00 plus	\$0.80	\$125,759.00 plus	\$0.87	\$129,532.00 plus	\$0.90
Commercial - Low and Moderate Hazard Storage										
2.1.11	1	500	\$2,253.00	\$2.10	\$2,512.00 plus	\$2.38	\$2,745.00 plus	\$2.60	\$2,827.00 plus	\$2.68
2.1.12	501	2,000	\$3,300.00	\$1.57	\$3,703.00 plus	\$1.76	\$4,046.00 plus	\$1.93	\$4,167.00 plus	\$1.98
2.1.13	(All newly constructed, added, or structurally remodeled space for storage occupancies classified as CBC Group S, or other storage occupancies not specifically addressed elsewhere in this Fee Schedule)	2,001	\$5,650.00	\$1.26	\$6,348.00 plus	\$1.41	\$6,936.00 plus	\$1.54	\$7,144.00 plus	\$1.59
2.1.14	5,001	10,000	\$9,421.00	\$0.69	\$10,582.00 plus	\$0.77	\$11,563.00 plus	\$0.84	\$11,910.00 plus	\$0.86
2.1.15	10,001	25,000	\$12,872.00	\$0.22	\$14,418.71 plus	\$0.24	\$15,756.00 plus	\$0.26	\$16,229.00 plus	\$0.27
Shell Buildings for all Commercial Uses										
2.1.16	(The enclosure for all newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the interior is not completed or occupiable)	1	\$2,136.00	\$3.72	\$2,380.00 plus	\$4.23	\$2,601.00 plus	\$4.63	\$2,679.00 plus	\$4.76
2.1.17	501	2,000	\$3,995.00	\$2.35	\$4,497.00 plus	\$2.64	\$4,914.00 plus	\$2.89	\$5,061.00 plus	\$2.98
2.1.18	2,001	5,000	\$7,524.00	\$2.04	\$8,464.00 plus	\$2.29	\$9,249.00 plus	\$2.51	\$9,526.00 plus	\$2.58
2.1.19	5,001	10,000	\$13,652.00	\$0.68	\$15,343.00 plus	\$0.74	\$16,765.00 plus	\$0.81	\$17,268.00 plus	\$0.83
2.1.20	10,001	25,000	\$17,035.00	\$0.12	\$19,048.00 plus	\$0.13	\$20,814.00 plus	\$0.14	\$21,438.00 plus	\$0.15
Commercial Tenant Improvement - Non Structural										
2.1.21	1	500	\$2,135.00	\$3.26	\$2,380.00 plus	\$3.70	\$2,601.00 plus	\$4.05	\$2,679.00 plus	\$4.17
2.1.22	(Non-structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the structure is not altered)	501	\$3,763.00	\$1.42	\$4,231.00 plus	\$1.59	\$4,624.00 plus	\$1.73	\$4,763.00 plus	\$1.79
2.1.23	2,001	5,000	\$5,892.00	\$1.26	\$6,614.00 plus	\$1.41	\$7,226.00 plus	\$1.54	\$7,443.00 plus	\$1.59
2.1.24	5,001	10,000	\$9,860.00	\$0.92	\$10,845.00 plus	\$1.03	\$11,850.00 plus	\$1.13	\$12,206.00 plus	\$1.16
2.1.25	10,001	25,000	\$14,272.00	\$0.40	\$16,005.00 plus	\$0.44	\$17,489.00 plus	\$0.49	\$18,014.00 plus	\$0.50
Single Family Dwellings - Plan Review & Inspection										
2.1.26	(All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes the model home or a custom home project) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	\$3,086.00	\$2.91	\$3,438.00 plus	\$3.31	\$3,756.00 plus	\$3.61	\$3,869.00 plus	\$3.72
2.1.27	1,001	2,500	\$5,991.00	\$2.21	\$6,745.00 plus	\$2.47	\$7,370.00 plus	\$2.70	\$7,591.00 plus	\$2.78
2.1.28	2,501	4,000	\$9,313.00	\$2.30	\$10,449.00 plus	\$2.56	\$11,418.00 plus	\$2.80	\$11,761.00 plus	\$2.88
2.1.29	4,001	6,000	\$12,757.00	\$1.32	\$14,286.00 plus	\$1.45	\$15,611.00 plus	\$1.59	\$16,079.00 plus	\$1.64
2.1.30	6,001	8,000	\$15,389.00	\$1.00	\$17,195.00 plus	\$1.11	\$18,789.00 plus	\$1.21	\$19,353.00 plus	\$1.25
Residential Remodels and Additions										
2.1.31	1	200	\$1,647.00	\$0.59	\$1,850.00 plus	\$0.67	\$2,022.00 plus	\$0.72	\$2,083.00 plus	\$0.74
2.1.32	(All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule)	201	\$1,764.00	\$1.77	\$1,983.00 plus	\$1.98	\$2,166.00 plus	\$2.17	\$2,231.00 plus	\$2.23
2.1.33	601	1,000	\$2,471.00	\$3.25	\$2,776.00 plus	\$3.64	\$3,033.00 plus	\$3.98	\$3,124.00 plus	\$4.10
2.1.34	1,001	1,500	\$3,772.00	\$2.40	\$4,231.00 plus	\$2.65	\$4,624.00 plus	\$2.89	\$4,763.00 plus	\$2.98
2.1.35	1,501	2,000	\$4,970.00	\$1.59	\$5,554.00 plus	\$1.76	\$6,070.00 plus	\$1.92	\$6,252.00 plus	\$1.98
Accessory Dwelling Units and Junior Accessory Dwelling Units										
2.1.36	(All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewhere in this Fee Schedule) **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	\$2,125.00	\$0.00	\$2,380.00 plus	\$0.00	\$2,601.00 plus	\$0.00	\$2,679.00 plus	\$0.00

EXHIBIT B

2.0 Building

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
2.1	Building Permit Fees (Include Plan Review and Inspection)											
	New Construction, Additions and Major Remodels											
2.1.37	Residential Remodels - Bathroom or Kitchen	612.00	Each	\$629.00	\$647.00	\$666.00	\$685.00	\$705.00	remodel only: no added square footage	R2024-124	A	2, 3
2.1.38	Residential Repeat/Subsequent Lot Plan Check	807.00	Each	\$878.00	\$904.00	\$931.00	\$958.00	\$986.00		R2024-124	A	2, 3
2.1.39	Engineering Plan Check Review	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
2.2	Other Building Permit Fees (including Mechanical, Plumbing and Electrical)											
2.2.1	Residential Permit Processing (Minimum Fee)	244.00	Each	\$248.00	\$255.00	\$262.00	\$269.00	\$277.00		R2024-124	A	2, 3
2.2.2	Plan Review (if required)	244.00	Per hour	\$248.00	\$255.00	\$262.00	\$269.00	\$277.00		R2024-124	A	2, 3
2.2.3a	Simple Inspection (up to 3 hours)	280.00	Each	\$306.00	\$315.00	\$324.00	\$333.00	\$342.00		R2024-124	A	2, 3
2.2.3b	Complex Inspection (over 3 hours)	560.00	Each	\$612.00	\$630.00	\$648.00	\$667.00	\$687.00		R2024-124	A	2, 3
2.2.4	Commercial Other Permit Processing	Minimum fee OR 1% of valuation, whichever is higher	Each	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum Fee: 2.2.1	R2024-124	A	2, 3
2.2.5	Foundation only permit	New	Each	Minimum foundation fee 2.2.20 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.20 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.20 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.20 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.20 OR 1% of valuation, whichever is higher	Minimum Fee: 2.2.20	NEW	A	2, 3
2.2.6	Trash Enclosure	New		\$485.00	\$499.00	\$513.00	\$528.00	\$543.00		NEW	A	2, 3
	Minor Commercial & Residential Improvement Projects											
2.2.7	Canopy	840.00	Per project	\$866.00	\$891.00	\$917.00	\$944.00	\$972.00		R2024-124	A	2, 3
2.2.8	Cell Tower / Attached	735.00	Each	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.9	Cell Tower / Detached	1,191.00	Each	\$1,237.00	\$1,274.00	\$1,312.00	\$1,351.00	\$1,391.00		R2024-124	A	2, 3
2.2.10	Cell Tower Equipment Shelter	944.00	Each	\$971.00	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00		R2024-124	A	2, 3
2.2.11	Commercial Access Upgrade - First Ramp	788.00	Each	\$849.00	\$874.00	\$900.00	\$927.00	\$954.00		R2024-124	A	2, 3
2.2.12	Commercial Access Upgrade - Each Additional Ramp	325.00	Each	\$336.00	\$346.00	\$356.00	\$366.00	\$376.00		R2024-124	A	2, 3
2.2.13	Commercial Racking Systems	981.00	Per project	\$1,029.00	\$1,059.00	\$1,090.00	\$1,122.00	\$1,155.00		R2024-124	A	2, 3
2.2.14	Deck Or Patio - first 300 sf	506.00	Per project	\$525.00	\$540.00	\$556.00	\$572.00	\$589.00		R2024-124	A	2, 3
2.2.15	Deck Or Patio - each additional 300 sf	261.00	Per project	\$277.00	\$285.00	\$293.00	\$301.00	\$310.00		R2024-124	A	2, 3
2.2.16	Dry rot	612.00	Per project	\$629.00	\$647.00	\$666.00	\$685.00	\$705.00		R2024-124	A	2, 3
2.2.17	Fence or non-engineered wall	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.18	Fireplace Retrofit / Chimney Repair	771.00	Per project	\$820.00	\$844.00	\$869.00	\$895.00	\$921.00		R2024-124	A	2, 3
2.2.19	Flag, Light or Sign Pole (install/replace)	524.00	Per project	\$554.00	\$570.00	\$587.00	\$604.00	\$622.00		R2024-124	A	2, 3
2.2.20	Foundation Repair / Replace (includes piles, piers, or foundation-only systems under existing or partial construction)	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.21	Minor repairs not otherwise listed, requiring no more than two inspections	661.00	Per project	\$682.00	\$702.00	\$723.00	\$744.00	\$766.00		R2024-124	A	2, 3
2.2.22	Modular Installation	981.00	Each	\$1,029.00	\$1,059.00	\$1,090.00	\$1,122.00	\$1,155.00		R2024-124	A	2, 3
2.2.23	Outsourced Plan review	560.00	Per project	\$612.00	\$630.00	\$648.00	\$667.00	\$687.00		R2024-124	A	2, 3
2.2.24	Partition	420.00	Per project	\$450.00	\$463.00	\$476.00	\$490.00	\$504.00		R2024-124	A	2, 3
2.2.25	Pool and Spa combo - Commercial	963.00	Per project	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00		R2024-124	A	2, 3
2.2.26	Pool - New install - Commercial	963.00	Per project	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00		R2024-124	A	2, 3
2.2.27	Pool - Remodel - Commercial	963.00	Per project	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00		R2024-124	A	2, 3
2.2.28	Spa - New install - Commercial	963.00	Per project	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00		R2024-124	A	2, 3
2.2.29	Pool and Spa combo - Residential	944.00	Per project	\$1,051.00	\$1,082.00	\$1,114.00	\$1,147.00	\$1,181.00		R2024-124	A	2, 3
2.2.30	Pool - New install - Residential	944.00	Per project	\$971.00	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00		R2024-124	A	2, 3
2.2.31	Pool - Remodel - Residential	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.32	Spa - New install - Residential	858.00	Per project	\$895.00	\$921.00	\$948.00	\$976.00	\$1,005.00		R2024-124	A	2, 3
2.2.33a	Reroof (first 20 squares)	383.00	First 20 squares	\$392.00	\$403.00	\$415.00	\$427.00	\$439.00		R2024-124	A	2, 3
2.2.33b	Reroof (each additional 10 squares)	173.00	Each additional 10 squares	\$184.00	\$189.00	\$194.00	\$199.00	\$204.00		R2024-124	A	2, 3
2.2.34	Retaining Wall	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.35	Stair Repair / Replace	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.36	Siding / Stucco	612.00	Per project	\$629.00	\$647.00	\$666.00	\$685.00	\$705.00		R2024-124	A	2, 3
2.2.37	Sign (non-illuminated)	506.00	Per project	\$525.00	\$540.00	\$556.00	\$572.00	\$589.00		R2024-124	A	2, 3
2.2.38	Sign (illuminated)	629.00	Per project	\$658.00	\$677.00	\$697.00	\$717.00	\$738.00		R2024-124	A	2, 3
2.2.39	Sign (Monument)	735.00	Per project	\$762.00	\$784.00	\$807.00	\$831.00	\$855.00		R2024-124	A	2, 3
2.2.40	Window / Door - first 10	506.00	Per project	\$525.00	\$540.00	\$556.00	\$572.00	\$589.00		R2024-124	A	2, 3
2.2.41	Window / Door - Each additional 10	138.00	Per project	\$144.00	\$148.00	\$152.00	\$156.00	\$160.00		R2024-124	A	2, 3
2.2.42	Additional plan check required in excess of standard	Full Cost	Per hour	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
2.2.43	Additional inspection required in excess of standard	Full Cost	Per hour	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3

EXHIBIT B

2.0 Building

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
2.2.44	Fire Plan Check Review for Minor Permits (section 2.2 only)	25% of building permit fee	Each	25% of building permit fee	25% of building permit fee	25% of building permit fee	25% of building permit fee	25% of building permit fee		R2024-124	A	2, 3
2.2.45	Planning Plan Check Review for Minor Permits (section 2.2 only)	10% of building permit fee	Each	10% of building permit fee	10% of building permit fee	10% of building permit fee	10% of building permit fee	10% of building permit fee		R2024-124	A	2, 3
2.2.46	High Performance Building Inspection and Verification	25% of building permit fees (minus building plan check)	Each	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)		NMC 15.30.100 R2024-124	A	2, 3
2.2.47	Utilities Administrative/Plan Review Fees											
2.2.47a	Construction & Demolition Admin Fee	695.00	Per application	\$913.00	\$940.00	\$968.00	\$997.00	\$1,026.00	See 7.22 in Solid Waste and Recycling section	NMC 15.32.030 R2024-124	A	2, 3
2.2.47b	Residential Multi-Family Water Division Plan Review Fee	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 13.10 in Water section	NEW	A	2, 3
2.2.47c	Residential Multi-Family Solid Waste & Recycling Plan Review Fee	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 7.22 in Solid Waste and Recycling section	NEW	A	2, 3
2.2.47d	Residential Single-Family Water Division Plan Review Fee	New	Per Project Application	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00	see 13.10 in Water section	NEW	A	2, 3
2.2.47e	Commercial Major Project Water Division Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 13.10 in Water section	NEW	A	2, 3
2.2.47f	Commercial Major Project Solid Waste & Recycling Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 7.22 in Solid Waste and Recycling section	NEW	A	2, 3
2.2.47g	Commercial Minor Project Water Division Plan Review Fee (Project valuation ≤ \$200,000)	New	Per Project Application	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00	see 13.10 in Water section	NEW	A	2, 3
2.2.47h	Commercial Minor Project Solid Waste & Recycling Plan Review Fee (Project valuation ≤ \$200,000)	New	Per Project Application	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00	see 7.22 in Solid Waste and Recycling section	NEW	A	2, 3
2.2.48	Water Efficient Landscape Review											
2.2.48a	Project with Landscape Area 500 to 2,499 sq ft	225.00	Per project	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	see 13.6 in Water section	R2024-124	A	2, 3
2.2.48b	Project with Landscape Area 2,500 sq ft or greater	400.00	Per project	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	see 13.6 in Water section	R2024-124	A	2, 3
2.2.49	Photovoltaic and Thermal System Permits											
2.2.49a	Residential Photovoltaic System Permit & Inspection up to 15kW	450.00	Per Solar System	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	Up to 15kW	AB 1132	A	2, 3
2.2.49b	Residential Photovoltaic System Permit & Inspection above 15kW	New	per kW/kWth	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Per kW For Each kW Above 15 kW	AB 1132	A	2, 3
2.2.49c	Residential Thermal System Permit & Inspection up to 10kWth	450.00	Per Solar System	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	Up to 10kWth	AB 1132	A	2, 3
2.2.49d	Residential Thermal System Permit & Inspection above 10kWth	New	per kW/kWth	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Per kWth For Each kWth Above 10 kWth	AB 1132	A	2, 3
2.2.50a	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee up to 50kW	Full Cost	Base Fee	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Up to 50 kW	AB 1132	A	2, 3
2.2.50b	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee between 51kW and 250kW	Full Cost	per kW/kWth	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	Per kW between 51 kW and 250 kW	AB 1132	A	2, 3
2.2.50c	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee above 250kW	Full Cost	per kW/kWth	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Per kW above 250 kW	AB 1132	A	2, 3
2.2.50d	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee up to 30kWth	Full Cost	Base Fee	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Up to 30 kWth	AB 1132	A	2, 3
2.2.50e	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee between 31kWth and 260kWth	Full Cost	per kW/kWth	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	Per kWth between 31kWth and 260 kWth	AB 1132	A	2, 3
2.2.50f	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee above 260kWth	Full Cost	per kW/kWth	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Per kWth Above 260 kWth	AB 1132	A	2, 3
2.2.51	Battery Storage Permit Fee	New	Per Project	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00		NEW	A	2, 3
2.2.52	Solar Plan Review Revision	New	Each	\$269.00	\$277.00	\$285.00	\$293.00	\$301.00		NEW	A	2, 3
2.3	Miscellaneous Permits											
	Inspection Certification											
2.3.1	Group R-3 occupancies conformed with zoning regulations	Full Cost	Per hour	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2,3
2.3.2	Re-inspection fee	Full Cost	Per hour	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2,3
2.3.3	Abatement of dangerous structures (can be liened if City is not reimbursed within 30 days from completion)	Full Cost	Per hour	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		Policy Reso 16	C	2,3
2.3.4	Demolition permit fee	367.00	Per hour	\$381.00	\$392.00	\$403.00	\$415.00	\$427.00		R2024-124	A	2,3

EXHIBIT B

2.0 Building													
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category	
2.3.5	House Moving												
2.3.5a	House Moving Application	244.00	Per application	\$248.00	\$255.00	\$262.00	\$269.00	\$277.00	Equal to Minimum Fee: 2.2.1	R2024-124	A	2,3	
2.3.5b	House moving charges	Full Cost	Per move	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2,3	
2.4	Miscellaneous Taxes												
	Strong Motion Instrumentation Program (SMIP) Tax												
2.4.1	Residential	0.13	Per \$1000 of valuation	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	Fee set by PRC	Public Resources Code 2705-2709.1 R2024-124	A	2,3	
2.4.2	Commercial	0.28	Per \$1000 of valuation	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	Fee set by PRC	Public Resources Code 2705-2709.1 R2024-124	A	2,3	
	Land Development Excise Tax												
2.4.3	Residential	125.00	Per dwelling unit	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	Fee set by NMC	NMC 3.24.030 R2024-124	Tax	2,3	
2.4.4	Commercial	0.01	per square foot of gross floor area	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	Fee set by NMC	NMC 3.24.030 R2024-124	Tax	2,3	
2.4.5	Industrial	0.01	per square foot of gross floor area	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	Fee set by NMC	NMC 3.24.030 R2024-124	Tax	2,3	
2.4.6	Insulation	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	per square foot of gross floor area	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee: 2.2.1	R2024-124	Tax	2,3	
2.5	In-lieu Fees												
2.5.1	Public Art Contribution: For Non-Residential development over \$250,000	1% of the total construction cost	Per project	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost	Fee set by NMC	NMC 15.108 R2024-124	A	6	
2.6	Fines												
2.6.1	Whenever any work for which a permit is required has been commenced without first obtaining said permits, an investigation shall be made and a fee shall be paid up to 10 times the permit cost.	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	Each investigation	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)			CBC Section 109.4 NMC 1.24.090(A)(2)	D	5
2.6.2	Penalty for house moving not in conformance with approved permit	250.00	(or fraction thereof) Per hour	\$813.00	\$837.00	\$862.00	\$887.00	\$913.00	Penalty is charged based on the number of hours during which the building or structure is being moved along any city street not on the approved route or not in conformance with the approved permit.	NMC 15.36.160	D	5	
2.7	Grading Permit												
2.7.1	Grading Permit > 1 acre	New		\$1,111.00	\$1,144.00	\$1,178.00	\$1,213.00	\$1,249.00		NEW	A	2,3	
2.7.2	Grading Permit < 1 acre	New		\$780.00	\$803.00	\$827.00	\$851.00	\$876.00		NEW	A	2,3	

EXHIBIT B

Clerk												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
3.1	Appeals to Council (decisions of the Planning Commission or Cultural Heritage Commission)	626.00	Per Appeal	\$911.00	\$938.00	\$966.00	\$994.00	\$1,023.00		R2024-124	A	2
3.2	Government Use of Council Chamber or Committee Room									Policy Res 2		
	Council Chambers (2 hour minimum)											
3.2.1	Up to 4 hours	120.00	Per Rental	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	During regular business hours	R2024-124	A	4
3.2.2	Use exceeding 4 hours	36.00	Per Hour	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	During regular business hours	R2024-124	C	4
3.2.3	Cancellation Charge-Upon 72 hours notice	36.00	Flat Fee	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00		R2024-124	C	4
	Committee Room (2 hour minimum)											
3.2.4	Up to 4 hours	90.00	Per Rental	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	During regular business hours	R2024-124	A	4
3.2.5	Use exceeding 4 hours	36.00	Per Hour	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	During regular business hours	R2024-124	C	4
3.2.6	Cancellation Charge	36.00	Flat Fee	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00		R2024-124	C	4
3.3	Campaign Disclosure reports, Statements of Economic Interest, and any other reports and statements subject to the provisions of GC§81008											
3.3.1	Per Page	0.10	Per Page	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10		Government Code 81008	C	2
3.3.2	Documents 5 or more years old	5.00	Per Document	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		Government Code 81008	C	2
3.4	Preparation of Administrative Records	Full Cost	Per Request	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost			B	2
3.5	Notice of Intent to circulate petition	200.00	Per Request	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		Election Code 3702(d)	A	2
3.6	Preparation of Transcripts - Verbatim Council Minutes	Full Cost	Per Transcript	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost			C	2
3.7	Candidate Statement - English & Spanish	200.00	Per Statement	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	County fee recovery only	Policy Reso 14	A	2
3.8	Candidate Filing Fee	25.00	Per Filing	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		NMC 1.08.040 Election Code 10228	A	2

EXHIBIT B

Code Enforcement

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Previous Authority	Fee Type	Fee Category
4.1	Inspection Services	Full Cost	per Inspection	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	R2014-134	C	2,3
4.2	Enforcement Activities	Full Cost	per Enforcement Activity	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	R2014-134	C	2,3

EXHIBIT B

Engineering												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
5.1	Engineering Plan Check Review	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	see 2.1 in Building section	R2024-124	B	2,3
5.2	Engineering Permit Fees											
5.2.1	Encroachment permit for projects performed under the Sidewalk Cost Share Program	0.00	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		R2024-124	A	2, 3
5.2.2	Excavation and encroachment permits that do not require inspection or traffic control	264.00	Each	\$271.00	\$279.00	\$287.00	\$295.00	\$303.00		NMC 12.12.050 and 12.08.050; R2024-124	A	2, 3
5.2.3	Excavation and encroachment permits that require inspection, but no traffic control	450.00	Each	\$472.00	\$486.00	\$500.00	\$515.00	\$530.00		R2024-124	A	2, 3
5.2.4	Excavation and encroachment permits that require inspection and traffic control (basic permit)	663.00	Each	\$702.00	\$723.00	\$744.00	\$766.00	\$788.00		R2024-124	A	2, 3
5.2.5	Excavation and encroachment permits that require inspection and traffic control (complex permit)	Full Cost (Min Deposit of \$500)	Each	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)		R2024-124	B	2, 3
5.2.6	All costs associated with a development project	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	B	2, 3
5.2.7	Right of Way Abandonment (not associated with ENG project)	Full Cost (Min Deposit of \$1000)	Each	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)		NMC 15.92	B	2, 3
5.3	Geotechnical testing	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
5.4	Storm Drain											
5.4.1	Storm Water Pollution Inspection	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
5.4.2	Storm Drain Markers	18.00	Per marker	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00		R2024-124	A	2
5.5	Copies											
5.5.1	Custom Print	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
5.5.2	Custom Aerial Map	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
5.5.3	Standard Specifications and Standard Prints	86.00	Each	\$76.00	\$78.00	\$80.00	\$82.00	\$84.00	plus postage	R2024-124	A	2
5.5.4	Public Works Monument Book	54.00	Each	\$46.00	\$47.00	\$48.00	\$49.00	\$50.00	plus postage	R2024-124	A	2
5.5.5	Capital Improvement Project Plans and Specifications	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	plus postage	R2024-124	C	2
5.5.6	Public Works Street Count book	33.00	Each	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00		R2024-124	A	2
5.6	Transportation Permit (overload/oversize)											
5.6.1	Single Trip Permit	16.00	Each	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	not to exceed CA Dept of Transportation fee amount	VC 35795(b) R2024-124	A	2
5.6.2	Limited annual/seasonal permit	90.00	Each	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	not to exceed CA Dept of Transportation fee amount	VC 35795(b) R2024-124	A	2
5.7	Curb Painting or signing for parking restrictions	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
5.8	Emergency Services in unusual circumstances (i.e. repair of City facilities due to accidents and vandalism, dangerous or hazardous material cleanup, removal of unauthorized construction, or at special request)	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
5.9	House moving route approval	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
5.10	In-Lieu Fees											
5.10.1	Public Improvement In-Lieu Fee	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Each	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit		R2024-124	A	2

EXHIBIT B

Fire													
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category	
6.1	Project Development Application Review⁽⁹⁾												
6.1.1	City employee	Full Cost	Per Review	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	B	2, 3	
6.1.2	Consultants or Technical Assistance	Full Cost	Per Review	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	B	2, 3	
6.2	Fire Plan Check Review and Inspection Services (as required for building permit [1])	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	Per Review	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	Included in Building Fees 2.1.1 - 2.1.36	R2024-124	B	2, 3
6.3	Additional Project Development Review and Inspections												
6.3.1	Annual, Bi-Annual and Five-Year Fire & Life Safety Inspections	Full Cost	Per Inspection	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.3.2	Inspections for which no fee is specifically indicated	Full Cost	Per Inspection	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.3.3	Inspections outside of normal business hours	Fully Burdened Overtime Rate	2 hour minimum	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate		R2024-124	C	2, 3	
6.3.4	Additional plan review due to changes, additions or revisions to plans	Full Cost	Per Review	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.3.5	Fire Protection and Emergency Services (i.e. arson, dangerous or hazardous materials, standby services and other circumstances where fire services are required or requested.)	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.4	Fire and Life-Safety Inspection Fees for Residential Care Facilities [7]												
6.4.1	Fire Clearance Pre-Inspection	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.4.2	Residentially Based Licensed and Non-Licensed Care Facilities	Full Cost	Per Inspection	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3	
6.5	Fines												
6.5.1	Unauthorized possession, storage, use and sale of fireworks	500.00	Each	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	Fine not to exceed \$500.	NMC 8.04.010 R2024-124	D	5	
6.5.2	Malicious or negligent false alarms	\$95.00	per incident	\$716.00	\$737.00	\$759.00	\$781.00	\$804.00	3 or more alarms within 180 consecutive days	R2024-124	C, D	5	
6.5.3	DUI Response	Direct Cost	Each	Direct Cost	Direct Cost	Direct Cost	Direct Cost	Direct Cost	GC 53155 - Not to exceed \$12,000	Government Code section 53150 R2024-124	C, D	5	
6.6	Weed Abatement Program												
6.6.1	Weed Abatement Inspection	Full Cost	Per Inspection	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NMC 8.24.070 R2024-124	C	2, 3	
6.6.2	Weed Abatement Enforcement (subject to collections process)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Each occurrence, Per Parcel	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)		NMC 8.24.070 R2024-124	C	2, 3	
6.7	Operational Permits									CA Fire Code Ch. 1; R2024-124			
6.7.1	Additive Manufacturing	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3	
6.7.2	Aerosol products, aerosol cooking spray products and plastic aerosol 3 products	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.3	Amusement areas	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.4	Aviation facilities	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.5	Carnivals and fairs	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.6	Cellulose nitrate film	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.7	Combustible dust producing operations	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.8	Combustible fibers	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.9	Compressed Gasses	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.10	Covered and open mall buildings	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.11	Cryogenic fluids	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.12	Cutting and welding	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.13	Dry Cleaning	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	
6.7.14	Energy storage systems	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3	
6.7.15	Exhibits and Trade Shows	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3	

EXHIBIT B

Fire												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
6.7.16	Explosives	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.17	Fire hydrant and valves	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.18	Flammable and combustible liquids	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.19	Floor Finishing	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.20	Fruit and crop ripening	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.21	Fumigation and insecticidal fogging	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.22	Hazardous materials	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.23	HPM Facilities	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.24	High-piled storage	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.25	Hot work operations	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.26	Indoor plant cultivation	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.27	Industrial ovens	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.28	Lumber yards and woodworking plants	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.29	Liquid or gas fueled vehicles or equipment in assembly buildings	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.30	Lithium batteries	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.31	LP-gas	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.32	Magnesium	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.33	Miscellaneous combustible storage	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.34	Mobile food preparation vehicles	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.35	Motor fuel-dispensing facilities	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.36	Open burning	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.37	Open flames and torches	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.38	Open flames and candles	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.39	Organic coatings	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.40	Outdoor assembly event	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.41	Places of assembly	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.42	Plant extraction systems	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.43	Private fire hydrants	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.44	Pyrotechnic special effects materials	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.45	Pyroxylin plastics	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.46	Refrigeration equipment	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.47	Repair garages and motor fuel-dispensing facilities	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.48	Rooftop heliports	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.49	Spraying and dipping	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.50	Storage of scrap tires and tire byproducts	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.51	Temporary membrane structures, special event structures and tents	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.52	Tire rebuilding plants	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.53	Waste handling	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3

EXHIBIT B

Fire												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
6.7.54	Wood Products	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.55	Temporary heating or cooking in tents or membrane structures	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.56	Temporary heating or cooking in wildfire risk areas	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.57	Temporary heating for construction sites	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.58	Mobile fueling of hydrogen fueled-vehicles	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.59	Production Facilities	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NEW	C	2, 3
6.7.60	Pyrotechnics and special effects	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.7.61	Live audiences	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		CA Fire Code Ch. 1; R2024-124	C	2, 3
6.8	Construction Permits									CA Fire Code Ch. 1; R2024-124		
6.8.1	NFPA 13 Fire Sprinkler Systems [2]									CA Fire Code Ch. 1; R2024-124		
6.8.1a	New System Installation [first 50 heads]	511.00	First 50 heads per system	\$535.00	\$551.00	\$567.00	\$584.00	\$601.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.1b	New System Installation [each additional 25 heads]	155.00	Each additional 25 heads per system	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.1c	Alteration or Addition [first 50 heads]	511.00	First 50 heads per system	\$535.00	\$551.00	\$567.00	\$584.00	\$601.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.1d	Alteration or Addition [each additional 25 heads]	201.00	Each additional 25 heads per system	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.2	NFPA 13R Residential Fire Sprinkler Systems [2]									CA Fire Code Ch. 1; R2024-124		
6.8.2a	New System Installation [first 50 heads]	511.00	First 50 heads per system	\$535.00	\$551.00	\$567.00	\$584.00	\$601.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.2b	New System Installation [each additional 25 heads]	155.00	Each additional 25 heads per system	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.2c	Alteration or Addition [first 50 heads]	511.00	First 50 heads per system	\$535.00	\$551.00	\$567.00	\$584.00	\$601.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.2d	Alteration or Addition [each additional 25 heads]	201.00	Each additional 25 heads per system	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.3	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular) [2]									CA Fire Code Ch. 1; R2024-124		
6.8.3a	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular)	448.00	Per residence	\$470.00	\$484.00	\$498.00	\$512.00	\$527.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.3b	Alteration or addition	417.00	Per system	\$438.00	\$451.00	\$464.00	\$477.00	\$491.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.4	Hood Systems - Alternative Automatic Fire Extinguishing Systems [3]									CA Fire Code Ch. 1; R2024-124		
6.8.4a	Alternative Automatic Fire Extinguishing Systems (Hood Systems 1-11 flow points)	478.00	Per system	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00	Includes (1) inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.4b	Alternative Automatic Fire Extinguishing Systems (Hood Systems 12-22 flow points)	540.00	Per system	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00	Includes (1) inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.4c	Alternative Automatic Fire Extinguishing Systems (Hood Systems each additional 11 flow points over 22)	446.00	Per system	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00	Includes (1) inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.4d	Alteration or addition	293.00	Per system	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00	Includes (1) inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.5	Alarm monitoring equipment and devices for fire protection systems [5]									105.7.1		
6.8.5a	New System Installation [first 20 devices]	325.00	First 20 devices per system	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.5b	New System Installation [each additional 20 devices]	123.00	Each additional 20 devices per system	\$178.00	\$183.00	\$188.00	\$193.00	\$198.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.5c	Alteration or addition (First 20 devices)	325.00	First 20 devices per system	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.5d	Alteration or addition (Each additional 20 devices)	123.00	Each additional 20 devices per system	\$178.00	\$183.00	\$188.00	\$193.00	\$198.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.6	Underground Fire Service Systems [6]		Per system							CA Fire Code Ch. 1; R2024-124		
6.8.6a	Underground Fire Service Per System Plan Review	395.00	Per system	\$438.00	\$451.00	\$464.00	\$477.00	\$491.00		CA Fire Code Ch. 1; R2024-124	A	2, 3

EXHIBIT B

Fire												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
6.8.6b	Underground Fire Service Inspection Per System	1,232.00	Per system	\$1,315.00	\$1,354.00	\$1,394.00	\$1,435.00	\$1,478.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.6c	Fire Hydrant Flush and Flow Test [10]	245.00	Per hydrant	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00	previously charged under current fee #6.8.5b	CA Fire Code Ch. 1; R2024-124	A	2, 3
Additional Construction Permit Types												
6.8.7	Additional Inspections	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2, 3
6.8.8	Battery systems	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.9	Compressed Gasses	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.10	Cryogenic fluids	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.11	Emergency responder radio coverage system	542.00	Per review	\$568.00	\$585.00	\$602.00	\$620.00	\$638.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.12	Fire pumps and related equipment [8]	542.00	Per review	\$568.00	\$585.00	\$602.00	\$620.00	\$638.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.13	Flammable and combustible liquids	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.14	Hazardous materials	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.15	Industrial ovens	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.16	LP-gas	325.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.17a	Solar Photovoltaic Power Systems, Commercial - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	278.00	Per review	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00	Maximum fee \$450	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.17b	Solar Photovoltaic Power Systems, Residential - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	85.00	Per review	\$113.00	\$116.00	\$119.00	\$122.00	\$125.00	Maximum fee \$450	CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.18	Spraying and dipping	293.00	Per review	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.19	Standpipe systems [4]	417.00	Per review	\$438.00	\$451.00	\$464.00	\$477.00	\$491.00		CA Fire Code Ch. 1; R2024-124	A	2, 3
6.8.20	Temporary membrane structures, tents, canopies	356.00	Per review	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124	C	2, 3
6.8.21	Security Gate [11]	New	Per review	\$407.00	\$419.00	\$431.00	\$443.00	\$456.00	Includes 1 inspection	NEW	A	2,3
Other Fire Protection and Emergency Services												
6.9	Emergency Medical Service First Responders Fee	347.00	Per response	\$668.00	\$688.00	\$708.00	\$729.00	\$750.00		NMC 9.90	C	1
6.9.2	Commercial Facility Lift Assist Fee	New	Per response	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	Commercial Facilities subject to fee: Hospital/24-Hour Medical, Facilities/Institutional, Nursing Home/Assisted Living/Residence with onsite care and support. Minimum of 30 Minutes	NEW	C	1

ENDNOTES:

[1] - Services related to this fee and conducted by the Fire Plans Examiner and Fire Inspector shall include plan review and (1) final fire inspection. The inspection includes but is not limited to inspection of fire extinguishers, exiting components, signage, emergency plans, utility identification, addressing, key box, gathering emergency contact information, travel time to and from the occupancy, file review, inspection documentation and data entry. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[2] - Services related to this fee include per system fire sprinkler inspections. Review, inspection and acceptance testing of associated standpipes (see section 6.11.18 and footnote [4]) are not included in this fee. Fire Sprinkler inspections related to this fee shall include (1) initial rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted. Definition of fire sprinkler system as per NFPA 13 Standard - A system, commonly activated by heat from a fire and discharges water over the fire area, that consists of an integrated network of piping designed in accordance with fire protection engineering standards that includes a water supply source, a water control valve, a waterflow alarm, and a drain. The portion of the sprinkler system above ground is a network of specifically sized or hydraulically designed piping installed in a building, structure, or area, generally overhead and to which sprinklers are attached in a systematic pattern.

[3] - Alternate fire extinguishing system plan reviews include confirmation that system design meets the manufacturer installation requirements. Reviews include equipment specifications, calculating system flow points, review of nozzle locations, mechanical systems and fire alarm requirements. Inspection time reflects the typical time required for one inspection to perform a complete system acceptance test of in accordance with the applicable NFPA standard. If additional inspections are required due to non-compliance, payment shall be made for the Full Costs of the additional inspections.

[4] - Standpipe systems are usually reviewed and installed in combination with NFPA 13 and 13R systems. Inspections related to this fee and specific to standpipe systems include (1) rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. This fee does NOT include the use of fire department equipment or personnel to test flow standpipes. If fire department equipment or personnel are requested and/or needed to test flow standpipes, then payment shall be required for the Full Costs of the test flow of the Standpipe(s). If additional tests or inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional tests, inspections, associated fees and ensure payment of said fees before final fire clearance is granted. Definition of standpipe system as per NFPA 14 Standard - An arrangement of piping, valves, hose connections, and associated equipment installed in a building or structure, with the hose connections located in such a manner that water can be discharged in streams or spray patterns through attached hose and nozzles, for the purpose of extinguishing a fire, thereby protecting a building or structure and its contents in addition to protecting the occupants. NFPA 14 Section 7.4 - Separate standpipes shall be provided in each required exit stairway.

[5] - Fire alarm inspections related to this fee shall include (1) initial inspection to confirm device locations, test system function, communication and any other test required by the applicable NFPA design standard and to verify that the installation is in conformance with the approved plan. This fee also includes (1) final inspection to complete additional tests required by the applicable NFPA design standard (i.e. 24 hr. battery test). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[6] - Underground piping inspections related to this fee are per system (see definition below) and are required for public and/or private systems serving overhead fire sprinkler and/or fire hydrant systems. Inspections included with this fee are (1) Pre-pour inspection; (1) Thrust block inspection; (1) Hydrostatic test; (1) Flush inspection and (1) Final inspection. This fee(s) does not include flow testing or flushing of fire hydrants (see footnote [10]). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted. DEFINITION OF PRIVATE FIRE SERVICE MAIN - A private fire service main, as used in this NFPA 13 & NFPA 24 Standards, is that pipe and its appurtenances on the private property (1) that is between a source of water and the base of the system riser for water-based fire protection systems. (2) between a source of water and inlets to foam-making systems (3) between a source of water and the base of elbow of private hydrants or monitor nozzles and (4) used as fire pump suction and discharge piping, (5) beginning at the inlet side of the check valve on a gravity or pressure tank.

[7] - This inspection shall only be conducted after a request in the form of an (STD 850 Form) from the California Department of Social Services (DSS) has been received. After receiving the required form from DSS, the Fire Inspector shall schedule the inspection. The results of the inspection (granted or denied) shall be documented by the Fire Inspector on the form and the form then returned to DSS for processing. If the inspection result is "Fire Clearance Granted" then NO inspection fee shall be charged. If the inspection result is "Fire Clearance Denied" the results shall be documented on the STD 850 form and the form returned to DSS. No further inspections will be conducted until a new request in the form of a new STD 850 form from DSS has been received. The applicant shall be advised of the option to pay for a "Fire Clearance Pre-Inspection" to mitigate issues that may result in fire clearance being denied.

EXHIBIT B

Fire												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category

[8] – Inspections related to this fee shall include (1) inspection to verify that the installation is in conformance with the approved plan, the applicable NFPA design standard(s) and to confirm that the fire pump manufacturer / representative performs the functions needed to demonstrate the system meets all acceptance test requirements. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[9] – Processes related to this fee include review of plans and issuance of review comments regarding application / plans routed through the Planning Division's Internal Design Review Process and Improvement / Civil plans routed through the Engineering Division.

[10] - Services related to this fee include (1) inspection to flush and flow test individual hydrants on a system. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[11] - Services related to this fee include (1) inspection. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.1 Residential and apartment carts (Once per week collection)											
7.1.1	20 gallon cart	Per month	\$34.20	\$37.62	\$40.63	\$43.88	\$46.51		R2025-075	C	2
7.1.2	35 gallon cart	Per month	\$42.88	\$47.17	\$50.94	\$55.02	\$58.32		R2025-075	C	2
7.1.3	65 gallon cart	Per month	\$65.76	\$72.34	\$78.13	\$84.38	\$89.44		R2025-075	C	2
7.1.4	95 gallon cart	Per month	\$101.14	\$111.25	\$120.15	\$129.76	\$137.55		R2025-075	C	2
7.2 Commercial and Multi-Family Bin Rates (NRWS Provided Bins)											
7.2.1	One 1.5 yard bin	1x per week; cost per month	\$520.20	\$572.22	\$618.00	\$667.44	\$707.49		R2025-075	C	2
7.2.2	One 1.5 yard bin	2x per week; cost per month	\$1,089.52	\$1,198.47	\$1,294.35	\$1,397.90	\$1,481.77		R2025-075	C	2
7.2.3	One 1.5 yard bin	3x per week; cost per month	\$1,622.59	\$1,784.85	\$1,927.64	\$2,081.85	\$2,206.76		R2025-075	C	2
7.2.4	One 1.5 yard bin	4x per week; cost per month	\$2,175.19	\$2,392.71	\$2,584.13	\$2,790.86	\$2,958.31		R2025-075	C	2
7.2.5	One 1.5 yard bin	5x per week; cost per month	\$2,772.45	\$3,049.70	\$3,293.68	\$3,557.17	\$3,770.60		R2025-075	C	2
7.2.6	One 1.5 yard bin	6x per week; cost per month	\$3,495.15	\$3,805.07	\$4,109.48	\$4,438.24	\$4,704.53		R2025-075	C	2
7.2.7	One 1.5 yard bin	7x per week; cost per month	\$4,145.86	\$4,560.45	\$4,925.29	\$5,319.31	\$5,638.47		R2025-075	C	2
7.2.8	Two 1.5 yard bins	1x per week; cost per month	\$1,108.55	\$1,219.41	\$1,316.96	\$1,422.32	\$1,507.66		R2025-075	C	2
7.2.9	Two 1.5 yard bins	2x per week; cost per month	\$2,353.38	\$2,588.72	\$2,795.82	\$3,019.49	\$3,200.66		R2025-075	C	2
7.2.10	Two 1.5 yard bins	3x per week; cost per month	\$3,504.80	\$3,855.28	\$4,163.70	\$4,496.80	\$4,766.61		R2025-075	C	2
7.2.11	Two 1.5 yard bins	4x per week; cost per month	\$4,698.34	\$5,168.17	\$5,581.62	\$6,028.15	\$6,389.84		R2025-075	C	2
7.2.12	Two 1.5 yard bins	5x per week; cost per month	\$5,988.51	\$6,587.36	\$7,114.35	\$7,683.50	\$8,144.51		R2025-075	C	2
7.2.13	Two 1.5 yard bins	6x per week; cost per month	\$7,471.72	\$8,218.89	\$8,876.40	\$9,586.51	\$10,161.70		R2025-075	C	2
7.2.14	Two 1.5 yard bins	7x per week; cost per month	\$8,954.94	\$9,850.43	\$10,638.46	\$11,489.54	\$12,178.91		R2025-075	C	2
7.2.15	Three 1.5 yard bins	1x per week; cost per month	\$1,647.44	\$1,812.18	\$1,957.15	\$2,113.72	\$2,240.54		R2025-075	C	2
7.2.16	Three 1.5 yard bins	2x per week; cost per month	\$3,497.33	\$3,847.06	\$4,154.82	\$4,487.21	\$4,756.44		R2025-075	C	2
7.2.17	Three 1.5 yard bins	3x per week; cost per month	\$5,208.52	\$5,729.37	\$6,187.72	\$6,682.74	\$7,083.70		R2025-075	C	2
7.2.18	Three 1.5 yard bins	4x per week; cost per month	\$6,982.27	\$7,680.50	\$8,294.94	\$8,958.54	\$9,496.05		R2025-075	C	2
7.2.19	Three 1.5 yard bins	5x per week; cost per month	\$8,899.55	\$9,789.51	\$10,572.67	\$11,418.48	\$12,103.59		R2025-075	C	2
7.2.20	Three 1.5 yard bins	6x per week; cost per month	\$11,103.85	\$12,214.24	\$13,191.38	\$14,246.69	\$15,101.49		R2025-075	C	2
7.2.21	Three 1.5 yard bins	7x per week; cost per month	\$13,308.14	\$14,638.95	\$15,810.07	\$17,074.88	\$18,099.37		R2025-075	C	2
7.2.22	Four 1.5 yard bins	1x per week; cost per month	\$2,217.13	\$2,438.84	\$2,633.95	\$2,844.67	\$3,015.35		R2025-075	C	2
7.2.23	Four 1.5 yard bins	2x per week; cost per month	\$4,706.72	\$5,177.39	\$5,591.58	\$6,038.91	\$6,401.24		R2025-075	C	2
7.2.24	Four 1.5 yard bins	3x per week; cost per month	\$7,009.54	\$7,710.49	\$8,327.33	\$8,993.52	\$9,533.13		R2025-075	C	2
7.2.25	Four 1.5 yard bins	4x per week; cost per month	\$9,396.69	\$10,336.36	\$11,163.27	\$12,056.33	\$12,779.71		R2025-075	C	2
7.2.26	Four 1.5 yard bins	5x per week; cost per month	\$11,976.93	\$13,174.62	\$14,228.59	\$15,366.88	\$16,288.89		R2025-075	C	2
7.2.27	Four 1.5 yard bins	6x per week; cost per month	\$14,943.45	\$16,437.80	\$17,752.82	\$19,173.05	\$20,323.43		R2025-075	C	2
7.2.28	Four 1.5 yard bins	7x per week; cost per month	\$17,909.98	\$19,700.98	\$21,277.06	\$22,979.22	\$24,357.97		R2025-075	C	2
7.2.29	One 2 yard bin	1x per week; cost per month	\$668.75	\$735.63	\$794.48	\$858.04	\$909.52		R2025-075	C	2
7.2.30	One 2 yard bin	2x per week; cost per month	\$1,424.30	\$1,566.73	\$1,692.07	\$1,827.44	\$1,937.09		R2025-075	C	2
7.2.31	One 2 yard bin	3x per week; cost per month	\$2,134.51	\$2,347.96	\$2,535.80	\$2,738.66	\$2,902.98		R2025-075	C	2
7.2.32	One 2 yard bin	4x per week; cost per month	\$2,870.73	\$3,157.80	\$3,410.42	\$3,683.25	\$3,904.25		R2025-075	C	2
7.2.33	One 2 yard bin	5x per week; cost per month	\$3,666.26	\$4,032.89	\$4,355.52	\$4,703.96	\$4,986.20		R2025-075	C	2
7.2.34	One 2 yard bin	6x per week; cost per month	\$4,580.46	\$5,038.51	\$5,441.59	\$5,876.92	\$6,229.54		R2025-075	C	2
7.2.35	One 2 yard bin	7x per week; cost per month	\$5,494.66	\$6,044.13	\$6,527.66	\$7,049.87	\$7,472.86		R2025-075	C	2
7.2.36	Two 2 yard bins	1x per week; cost per month	\$1,424.48	\$1,566.93	\$1,692.28	\$1,827.66	\$1,937.32		R2025-075	C	2
7.2.37	Two 2 yard bins	2x per week; cost per month	\$3,076.51	\$3,384.16	\$3,654.89	\$3,947.28	\$4,184.12		R2025-075	C	2
7.2.38	Two 2 yard bins	3x per week; cost per month	\$4,610.49	\$5,071.54	\$5,477.26	\$5,915.44	\$6,270.37		R2025-075	C	2
7.2.39	Two 2 yard bins	4x per week; cost per month	\$6,200.73	\$6,820.80	\$7,366.46	\$7,955.78	\$8,433.13		R2025-075	C	2
7.2.40	Two 2 yard bins	5x per week; cost per month	\$7,919.16	\$8,711.08	\$9,407.97	\$10,160.61	\$10,770.25		R2025-075	C	2
7.2.41	Two 2 yard bins	6x per week; cost per month	\$9,893.79	\$10,883.17	\$11,753.82	\$12,694.13	\$13,455.78		R2025-075	C	2
7.2.42	Two 2 yard bins	7x per week; cost per month	\$11,868.42	\$13,055.26	\$14,099.68	\$15,227.65	\$16,141.31		R2025-075	C	2
7.2.43	Three 2 yard bins	1x per week; cost per month	\$2,057.61	\$2,263.37	\$2,444.44	\$2,640.00	\$2,798.40		R2025-075	C	2
7.2.44	Three 2 yard bins	2x per week; cost per month	\$4,443.77	\$4,888.15	\$5,279.20	\$5,701.54	\$6,043.63		R2025-075	C	2
7.2.45	Three 2 yard bins	3x per week; cost per month	\$6,659.63	\$7,325.59	\$7,911.64	\$8,544.57	\$9,057.24		R2025-075	C	2
7.2.46	Three 2 yard bins	4x per week; cost per month	\$8,956.66	\$9,852.33	\$10,640.52	\$11,491.76	\$12,181.27		R2025-075	C	2
7.2.47	Three 2 yard bins	5x per week; cost per month	\$11,438.72	\$12,582.59	\$13,589.20	\$14,676.34	\$15,556.92		R2025-075	C	2
7.2.48	Three 2 yard bins	6x per week; cost per month	\$14,291.03	\$15,720.13	\$16,977.74	\$18,335.96	\$19,436.12		R2025-075	C	2
7.2.49	Three 2 yard bins	7x per week; cost per month	\$17,143.35	\$18,857.69	\$20,366.31	\$21,995.61	\$23,315.35		R2025-075	C	2
7.2.50	Four 2 yard bins	1x per week; cost per month	\$2,769.82	\$3,046.80	\$3,290.54	\$3,553.78	\$3,767.01		R2025-075	C	2
7.2.51	Four 2 yard bins	2x per week; cost per month	\$5,982.04	\$6,580.24	\$7,106.66	\$7,675.19	\$8,135.70		R2025-075	C	2
7.2.52	Four 2 yard bins	3x per week; cost per month	\$8,964.91	\$9,861.40	\$10,650.31	\$11,502.33	\$12,192.47		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.2.53	Four 2 yard bins	4x per week; cost per month	\$12,057.00	\$13,262.70	\$14,323.72	\$15,469.62	\$16,397.80		R2025-075	C	2
7.2.54	Four 2 yard bins	5x per week; cost per month	\$15,399.30	\$16,938.13	\$18,393.18	\$19,756.63	\$20,942.03		R2025-075	C	2
7.2.55	Four 2 yard bins	6x per week; cost per month	\$19,237.94	\$21,161.73	\$22,854.67	\$24,683.04	\$26,164.02		R2025-075	C	2
7.2.56	Four 2 yard bins	7x per week; cost per month	\$23,077.58	\$25,385.34	\$27,416.17	\$29,609.46	\$31,386.03		R2025-075	C	2
7.2.57	One 3 yard bin	1x per week; cost per month	\$980.60	\$1,078.66	\$1,164.95	\$1,258.15	\$1,333.64		R2025-075	C	2
7.2.58	One 3 yard bin	2x per week; cost per month	\$2,126.60	\$2,339.26	\$2,526.40	\$2,728.51	\$2,892.22		R2025-075	C	2
7.2.59	One 3 yard bin	3x per week; cost per month	\$3,191.68	\$3,510.85	\$3,791.72	\$4,095.06	\$4,340.76		R2025-075	C	2
7.2.60	One 3 yard bin	4x per week; cost per month	\$4,295.83	\$4,725.41	\$5,103.44	\$5,511.72	\$5,842.42		R2025-075	C	2
7.2.61	One 3 yard bin	5x per week; cost per month	\$5,488.85	\$6,037.74	\$6,520.76	\$7,042.42	\$7,464.97		R2025-075	C	2
7.2.62	One 3 yard bin	6x per week; cost per month	\$6,859.64	\$7,545.60	\$8,149.25	\$8,801.19	\$9,329.26		R2025-075	C	2
7.2.63	One 3 yard bin	7x per week; cost per month	\$8,230.43	\$9,053.47	\$9,777.75	\$10,559.97	\$11,193.57		R2025-075	C	2
7.2.64	Two 3 yard bins	1x per week; cost per month	\$2,220.08	\$2,222.09	\$2,399.86	\$2,591.85	\$2,747.36		R2025-075	C	2
7.2.65	Two 3 yard bins	2x per week; cost per month	\$4,380.76	\$4,818.84	\$5,204.35	\$5,620.70	\$5,957.94		R2025-075	C	2
7.2.66	Two 3 yard bins	3x per week; cost per month	\$6,574.90	\$7,232.39	\$7,810.98	\$8,435.86	\$8,942.01		R2025-075	C	2
7.2.67	Two 3 yard bins	4x per week; cost per month	\$8,849.40	\$9,734.34	\$10,513.09	\$11,354.14	\$12,035.39		R2025-075	C	2
7.2.68	Two 3 yard bins	5x per week; cost per month	\$11,307.04	\$12,437.74	\$13,432.76	\$14,507.38	\$15,377.82		R2025-075	C	2
7.2.69	Two 3 yard bins	6x per week; cost per month	\$14,130.96	\$15,544.06	\$16,787.58	\$18,130.59	\$19,218.43		R2025-075	C	2
7.2.70	Two 3 yard bins	7x per week; cost per month	\$16,954.88	\$18,650.37	\$20,142.40	\$21,753.79	\$23,059.02		R2025-075	C	2
7.2.71	Three 3 yard bins	1x per week; cost per month	\$3,059.54	\$3,365.49	\$3,634.73	\$3,925.51	\$4,161.04		R2025-075	C	2
7.2.72	Three 3 yard bins	2x per week; cost per month	\$6,634.94	\$7,298.43	\$7,882.30	\$8,512.88	\$9,023.65		R2025-075	C	2
7.2.73	Three 3 yard bins	3x per week; cost per month	\$9,958.09	\$10,953.90	\$11,830.21	\$12,776.63	\$13,543.23		R2025-075	C	2
7.2.74	Three 3 yard bins	4x per week; cost per month	\$13,403.02	\$14,743.32	\$15,922.79	\$17,196.61	\$18,228.41		R2025-075	C	2
7.2.75	Three 3 yard bins	5x per week; cost per month	\$17,125.24	\$18,837.76	\$20,344.78	\$21,972.36	\$23,290.70		R2025-075	C	2
7.2.76	Three 3 yard bins	6x per week; cost per month	\$21,402.21	\$23,542.43	\$25,425.82	\$27,459.89	\$29,107.48		R2025-075	C	2
7.2.77	Three 3 yard bins	7x per week; cost per month	\$25,679.19	\$28,247.11	\$30,506.88	\$32,947.43	\$34,924.28		R2025-075	C	2
7.2.78	One 4 yard bin	1x per week; cost per month	\$1,273.16	\$1,400.48	\$1,512.52	\$1,633.52	\$1,731.53		R2025-075	C	2
7.2.79	One 4 yard bin	2x per week; cost per month	\$2,796.12	\$3,075.73	\$3,321.79	\$3,587.53	\$3,802.78		R2025-075	C	2
7.2.80	One 4 yard bin	3x per week; cost per month	\$4,215.53	\$4,637.08	\$5,008.05	\$5,408.69	\$5,733.21		R2025-075	C	2
7.2.81	One 4 yard bin	4x per week; cost per month	\$5,686.95	\$6,255.65	\$6,756.10	\$7,296.59	\$7,734.39		R2025-075	C	2
7.2.82	One 4 yard bin	5x per week; cost per month	\$7,276.51	\$8,004.16	\$8,644.49	\$9,336.05	\$9,896.21		R2025-075	C	2
7.2.83	One 4 yard bin	6x per week; cost per month	\$9,102.34	\$10,012.57	\$10,813.58	\$11,678.67	\$12,379.39		R2025-075	C	2
7.2.84	One 4 yard bin	7x per week; cost per month	\$10,928.18	\$12,021.00	\$12,982.68	\$14,021.29	\$14,862.57		R2025-075	C	2
7.2.85	Two 4 yard bins	1x per week; cost per month	\$2,622.66	\$2,884.93	\$3,115.72	\$3,364.98	\$3,566.88		R2025-075	C	2
7.2.86	Two 4 yard bins	2x per week; cost per month	\$5,760.06	\$6,336.07	\$6,842.96	\$7,390.40	\$7,833.82		R2025-075	C	2
7.2.87	Two 4 yard bins	3x per week; cost per month	\$8,684.02	\$9,552.42	\$10,316.61	\$11,141.94	\$11,810.46		R2025-075	C	2
7.2.88	Two 4 yard bins	4x per week; cost per month	\$11,715.12	\$12,886.63	\$13,917.56	\$15,030.96	\$15,932.82		R2025-075	C	2
7.2.89	Two 4 yard bins	5x per week; cost per month	\$14,989.58	\$16,488.54	\$17,807.62	\$19,232.23	\$20,386.16		R2025-075	C	2
7.2.90	Two 4 yard bins	6x per week; cost per month	\$18,750.86	\$20,625.95	\$22,276.03	\$24,058.11	\$25,501.60		R2025-075	C	2
7.2.91	Two 4 yard bins	7x per week; cost per month	\$22,512.15	\$24,763.37	\$26,744.44	\$28,884.00	\$30,617.04		R2025-075	C	2
7.2.92	Three 4 yard bins	1x per week; cost per month	\$3,972.18	\$4,369.40	\$4,718.95	\$5,096.47	\$5,402.26		R2025-075	C	2
7.2.93	Three 4 yard bins	2x per week; cost per month	\$8,723.94	\$9,596.33	\$10,364.04	\$11,193.16	\$11,864.75		R2025-075	C	2
7.2.94	Three 4 yard bins	3x per week; cost per month	\$13,152.46	\$14,467.71	\$15,625.13	\$16,875.14	\$17,887.65		R2025-075	C	2
7.2.95	Three 4 yard bins	4x per week; cost per month	\$17,743.26	\$19,517.59	\$21,079.00	\$22,765.32	\$24,131.24		R2025-075	C	2
7.2.96	Three 4 yard bins	5x per week; cost per month	\$22,702.66	\$24,972.93	\$26,970.76	\$29,128.42	\$30,876.13		R2025-075	C	2
7.2.97	Three 4 yard bins	6x per week; cost per month	\$28,399.31	\$31,239.24	\$33,738.38	\$36,437.45	\$38,623.70		R2025-075	C	2
7.2.98	Three 4 yard bins	7x per week; cost per month	\$34,095.97	\$37,505.57	\$40,506.02	\$43,746.50	\$46,371.29		R2025-075	C	2
7.2.99	One 6 yard bin	1x per week; cost per month	\$1,894.92	\$2,084.41	\$2,251.16	\$2,431.25	\$2,577.13		R2025-075	C	2
7.2.100	One 6 yard bin	2x per week; cost per month	\$4,177.31	\$4,595.04	\$4,962.64	\$5,359.65	\$5,681.23		R2025-075	C	2
7.2.101	One 6 yard bin	3x per week; cost per month	\$6,306.04	\$6,936.64	\$7,491.57	\$8,090.90	\$8,576.35		R2025-075	C	2
7.2.102	One 6 yard bin	4x per week; cost per month	\$8,512.84	\$9,364.12	\$10,113.25	\$10,922.31	\$11,577.65		R2025-075	C	2
7.2.103	One 6 yard bin	5x per week; cost per month	\$10,896.70	\$11,986.37	\$12,945.28	\$13,980.90	\$14,819.75		R2025-075	C	2
7.2.104	One 6 yard bin	6x per week; cost per month	\$13,634.66	\$14,998.13	\$16,197.98	\$17,493.82	\$18,543.45		R2025-075	C	2
7.2.105	One 6 yard bin	7x per week; cost per month	\$16,372.61	\$18,009.87	\$19,450.66	\$21,006.71	\$22,267.11		R2025-075	C	2
7.2.106	Two 6 yard bins	1x per week; cost per month	\$3,903.56	\$4,293.92	\$4,637.43	\$5,008.42	\$5,308.93		R2025-075	C	2
7.2.107	Two 6 yard bins	2x per week; cost per month	\$8,605.23	\$9,465.75	\$10,223.01	\$11,040.85	\$11,703.30		R2025-075	C	2
7.2.108	Two 6 yard bins	3x per week; cost per month	\$12,990.48	\$14,289.53	\$15,432.69	\$16,667.31	\$17,667.35		R2025-075	C	2
7.2.109	Two 6 yard bins	4x per week; cost per month	\$17,536.43	\$19,290.07	\$20,833.88	\$22,499.94	\$23,849.94		R2025-075	C	2
7.2.110	Two 6 yard bins	5x per week; cost per month	\$22,447.20	\$24,691.92	\$26,667.27	\$28,800.65	\$30,528.69		R2025-075	C	2
7.2.111	Two 6 yard bins	6x per week; cost per month	\$28,087.38	\$30,896.12	\$33,367.81	\$36,037.23	\$38,199.46		R2025-075	C	2
7.2.112	Two 6 yard bins	7x per week; cost per month	\$33,727.57	\$37,100.33	\$40,068.36	\$43,273.83	\$45,870.26		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.3 Commercial & Multi-Family Bin Rates (Customer Provided Bins)											
7.3.1	One 1.5 yard bin	1x per week; cost per month	\$445.74	\$490.31	\$529.53	\$571.89	\$606.20		R2025-075	C	2
7.3.2	One 1.5 yard bin	2x per week; cost per month	\$1,004.34	\$1,104.77	\$1,193.15	\$1,288.60	\$1,365.92		R2025-075	C	2
7.3.3	One 1.5 yard bin	3x per week; cost per month	\$1,535.77	\$1,689.35	\$1,824.50	\$1,970.46	\$2,088.69		R2025-075	C	2
7.3.4	One 1.5 yard bin	4x per week; cost per month	\$2,086.68	\$2,295.35	\$2,478.98	\$2,677.30	\$2,837.94		R2025-075	C	2
7.3.5	One 1.5 yard bin	5x per week; cost per month	\$2,681.47	\$2,949.62	\$3,185.59	\$3,440.44	\$3,646.87		R2025-075	C	2
7.3.6	One 1.5 yard bin	6x per week; cost per month	\$3,364.07	\$3,700.48	\$3,996.52	\$4,316.24	\$4,575.21		R2025-075	C	2
7.3.7	One 1.5 yard bin	7x per week; cost per month	\$4,145.86	\$4,560.45	\$4,925.29	\$5,319.31	\$5,638.47		R2025-075	C	2
7.3.8	Two 1.5 yard bins	1x per week; cost per month	\$1,028.16	\$1,130.98	\$1,221.46	\$1,319.18	\$1,398.33		R2025-075	C	2
7.3.9	Two 1.5 yard bins	2x per week; cost per month	\$2,261.34	\$2,487.47	\$2,686.47	\$2,901.39	\$3,075.47		R2025-075	C	2
7.3.10	Two 1.5 yard bins	3x per week; cost per month	\$3,411.00	\$3,752.10	\$4,052.27	\$4,376.45	\$4,639.04		R2025-075	C	2
7.3.11	Two 1.5 yard bins	4x per week; cost per month	\$4,602.76	\$5,063.04	\$5,468.08	\$5,905.53	\$6,259.86		R2025-075	C	2
7.3.12	Two 1.5 yard bins	5x per week; cost per month	\$5,890.21	\$6,479.23	\$6,997.57	\$7,557.38	\$8,010.82		R2025-075	C	2
7.3.13	Two 1.5 yard bins	6x per week; cost per month	\$7,368.97	\$8,105.87	\$8,754.34	\$9,454.69	\$10,021.97		R2025-075	C	2
7.3.14	Two 1.5 yard bins	7x per week; cost per month	\$8,954.94	\$9,850.43	\$10,638.46	\$11,489.54	\$12,178.91		R2025-075	C	2
7.3.15	Three 1.5 yard bins	1x per week; cost per month	\$1,567.78	\$1,724.56	\$1,862.52	\$2,011.52	\$2,132.21		R2025-075	C	2
7.3.16	Three 1.5 yard bins	2x per week; cost per month	\$3,406.22	\$3,746.84	\$4,046.59	\$4,370.32	\$4,632.54		R2025-075	C	2
7.3.17	Three 1.5 yard bins	3x per week; cost per month	\$5,115.59	\$5,627.15	\$6,077.32	\$6,563.51	\$6,957.32		R2025-075	C	2
7.3.18	Three 1.5 yard bins	4x per week; cost per month	\$6,887.56	\$7,576.32	\$8,182.43	\$8,837.02	\$9,367.24		R2025-075	C	2
7.3.19	Three 1.5 yard bins	5x per week; cost per month	\$8,802.16	\$9,682.38	\$10,456.97	\$11,293.53	\$11,971.14		R2025-075	C	2
7.3.20	Three 1.5 yard bins	6x per week; cost per month	\$11,002.05	\$12,102.26	\$13,070.44	\$14,116.08	\$14,963.04		R2025-075	C	2
7.3.21	Three 1.5 yard bins	7x per week; cost per month	\$13,308.14	\$14,638.95	\$15,810.07	\$17,074.88	\$18,099.37		R2025-075	C	2
7.3.22	Four 1.5 yard bins	1x per week; cost per month	\$2,136.74	\$2,350.41	\$2,538.44	\$2,741.52	\$2,906.01		R2025-075	C	2
7.3.23	Four 1.5 yard bins	2x per week; cost per month	\$4,614.74	\$5,076.21	\$5,482.31	\$5,920.89	\$6,276.14		R2025-075	C	2
7.3.24	Four 1.5 yard bins	3x per week; cost per month	\$6,915.80	\$7,607.38	\$8,215.97	\$8,873.25	\$9,405.65		R2025-075	C	2
7.3.25	Four 1.5 yard bins	4x per week; cost per month	\$9,301.13	\$10,231.24	\$11,049.74	\$11,933.72	\$12,649.74		R2025-075	C	2
7.3.26	Four 1.5 yard bins	5x per week; cost per month	\$11,878.70	\$13,066.57	\$14,111.90	\$15,240.85	\$16,155.30		R2025-075	C	2
7.3.27	Four 1.5 yard bins	6x per week; cost per month	\$14,840.68	\$16,324.75	\$17,630.73	\$19,041.19	\$20,183.66		R2025-075	C	2
7.3.28	Four 1.5 yard bins	7x per week; cost per month	\$17,909.98	\$19,700.98	\$21,277.06	\$22,979.22	\$24,357.97		R2025-075	C	2
7.3.29	One 2 yard bin	1x per week; cost per month	\$594.35	\$653.79	\$706.09	\$762.58	\$808.33		R2025-075	C	2
7.3.30	One 2 yard bin	2x per week; cost per month	\$1,339.12	\$1,473.03	\$1,590.87	\$1,718.14	\$1,821.23		R2025-075	C	2
7.3.31	One 2 yard bin	3x per week; cost per month	\$2,047.66	\$2,252.43	\$2,432.62	\$2,627.23	\$2,784.86		R2025-075	C	2
7.3.32	One 2 yard bin	4x per week; cost per month	\$2,782.23	\$3,060.45	\$3,305.29	\$3,569.71	\$3,783.89		R2025-075	C	2
7.3.33	One 2 yard bin	5x per week; cost per month	\$3,575.30	\$3,932.83	\$4,247.46	\$4,587.26	\$4,862.50		R2025-075	C	2
7.3.34	One 2 yard bin	6x per week; cost per month	\$4,485.36	\$4,933.90	\$5,328.61	\$5,754.90	\$6,100.19		R2025-075	C	2
7.3.35	One 2 yard bin	7x per week; cost per month	\$5,494.66	\$6,044.13	\$6,527.66	\$7,049.87	\$7,472.86		R2025-075	C	2
7.3.36	Two 2 yard bins	1x per week; cost per month	\$1,344.10	\$1,478.51	\$1,596.79	\$1,724.53	\$1,828.00		R2025-075	C	2
7.3.37	Two 2 yard bins	2x per week; cost per month	\$2,984.49	\$3,282.94	\$3,545.58	\$3,829.23	\$4,058.98		R2025-075	C	2
7.3.38	Two 2 yard bins	3x per week; cost per month	\$4,516.74	\$4,968.41	\$5,365.88	\$5,795.15	\$6,142.86		R2025-075	C	2
7.3.39	Two 2 yard bins	4x per week; cost per month	\$6,105.15	\$6,715.67	\$7,252.92	\$7,833.15	\$8,303.14		R2025-075	C	2
7.3.40	Two 2 yard bins	5x per week; cost per month	\$7,820.96	\$8,603.02	\$9,291.26	\$10,034.56	\$10,636.63		R2025-075	C	2
7.3.41	Two 2 yard bins	6x per week; cost per month	\$9,791.20	\$10,770.32	\$11,631.95	\$12,562.51	\$13,316.26		R2025-075	C	2
7.3.42	Two 2 yard bins	7x per week; cost per month	\$11,868.42	\$13,055.26	\$14,099.68	\$15,227.65	\$16,141.31		R2025-075	C	2
7.3.43	Three 2 yard bins	1x per week; cost per month	\$1,980.17	\$2,178.19	\$2,352.45	\$2,540.65	\$2,693.09		R2025-075	C	2
7.3.44	Three 2 yard bins	2x per week; cost per month	\$4,355.23	\$4,790.75	\$5,174.01	\$5,587.93	\$5,923.21		R2025-075	C	2
7.3.45	Three 2 yard bins	3x per week; cost per month	\$6,569.34	\$7,226.27	\$7,804.37	\$8,428.72	\$8,934.44		R2025-075	C	2
7.3.46	Three 2 yard bins	4x per week; cost per month	\$8,864.60	\$9,751.06	\$10,531.14	\$11,373.63	\$12,056.05		R2025-075	C	2
7.3.47	Three 2 yard bins	5x per week; cost per month	\$11,344.08	\$12,478.49	\$13,476.77	\$14,554.91	\$15,428.20		R2025-075	C	2
7.3.48	Three 2 yard bins	6x per week; cost per month	\$14,192.12	\$15,611.33	\$16,860.24	\$18,209.06	\$19,301.60		R2025-075	C	2
7.3.49	Three 2 yard bins	7x per week; cost per month	\$17,143.35	\$18,857.69	\$20,366.31	\$21,995.61	\$23,315.35		R2025-075	C	2
7.3.50	Four 2 yard bins	1x per week; cost per month	\$2,691.68	\$2,960.85	\$3,197.72	\$3,453.54	\$3,660.75		R2025-075	C	2
7.3.51	Four 2 yard bins	2x per week; cost per month	\$5,892.60	\$6,481.86	\$7,000.41	\$7,560.44	\$8,014.07		R2025-075	C	2
7.3.52	Four 2 yard bins	3x per week; cost per month	\$8,873.74	\$9,761.11	\$10,542.00	\$11,385.36	\$12,068.48		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.3.53	Four 2 yard bins	4x per week; cost per month	\$11,964.04	\$13,160.44	\$14,213.28	\$15,350.34	\$16,271.36		R2025-075	C	2
7.3.54	Four 2 yard bins	5x per week; cost per month	\$15,302.76	\$16,833.04	\$18,179.68	\$19,634.05	\$20,812.09		R2025-075	C	2
7.3.55	Four 2 yard bins	6x per week; cost per month	\$19,138.06	\$21,051.87	\$22,736.02	\$24,554.90	\$26,028.19		R2025-075	C	2
7.3.56	Four 2 yard bins	7x per week; cost per month	\$23,077.58	\$25,385.34	\$27,416.17	\$29,609.46	\$31,386.03		R2025-075	C	2
7.3.57	One 3 yard bin	1x per week; cost per month	\$877.58	\$965.34	\$1,042.57	\$1,125.98	\$1,193.54		R2025-075	C	2
7.3.58	One 3 yard bin	2x per week; cost per month	\$2,008.65	\$2,209.52	\$2,386.28	\$2,577.18	\$2,731.81		R2025-075	C	2
7.3.59	One 3 yard bin	3x per week; cost per month	\$3,071.49	\$3,378.64	\$3,648.93	\$3,940.84	\$4,177.29		R2025-075	C	2
7.3.60	One 3 yard bin	4x per week; cost per month	\$4,173.33	\$4,590.66	\$4,957.91	\$5,354.54	\$5,675.81		R2025-075	C	2
7.3.61	One 3 yard bin	5x per week; cost per month	\$5,362.92	\$5,899.21	\$6,371.15	\$6,880.84	\$7,293.69		R2025-075	C	2
7.3.62	One 3 yard bin	6x per week; cost per month	\$6,728.03	\$7,400.83	\$7,992.90	\$8,632.33	\$9,150.27		R2025-075	C	2
7.3.63	One 3 yard bin	7x per week; cost per month	\$8,230.43	\$9,053.47	\$9,777.75	\$10,559.97	\$11,193.57		R2025-075	C	2
7.3.64	Two 3 yard bins	1x per week; cost per month	\$1,913.92	\$2,105.31	\$2,273.73	\$2,455.63	\$2,602.97		R2025-075	C	2
7.3.65	Two 3 yard bins	2x per week; cost per month	\$4,259.33	\$4,685.26	\$5,060.08	\$5,464.89	\$5,792.78		R2025-075	C	2
7.3.66	Two 3 yard bins	3x per week; cost per month	\$6,574.90	\$7,232.39	\$7,810.98	\$8,435.86	\$8,942.01		R2025-075	C	2
7.3.67	Two 3 yard bins	4x per week; cost per month	\$8,723.23	\$9,595.55	\$10,363.19	\$11,192.25	\$11,863.79		R2025-075	C	2
7.3.68	Two 3 yard bins	5x per week; cost per month	\$11,177.33	\$12,295.06	\$13,278.66	\$14,340.95	\$15,201.41		R2025-075	C	2
7.3.69	Two 3 yard bins	6x per week; cost per month	\$13,995.32	\$15,394.85	\$16,626.44	\$17,956.56	\$19,033.95		R2025-075	C	2
7.3.70	Two 3 yard bins	7x per week; cost per month	\$16,954.88	\$18,650.37	\$20,142.40	\$21,753.79	\$23,059.02		R2025-075	C	2
7.3.71	Three 3 yard bins	1x per week; cost per month	\$2,952.36	\$3,247.60	\$3,507.41	\$3,788.00	\$4,015.28		R2025-075	C	2
7.3.72	Three 3 yard bins	2x per week; cost per month	\$6,512.31	\$7,163.54	\$7,736.62	\$8,355.55	\$8,856.88		R2025-075	C	2
7.3.73	Three 3 yard bins	3x per week; cost per month	\$9,833.11	\$10,816.42	\$11,681.73	\$12,616.27	\$13,373.25		R2025-075	C	2
7.3.74	Three 3 yard bins	4x per week; cost per month	\$13,275.60	\$14,603.16	\$15,771.41	\$17,033.12	\$18,055.11		R2025-075	C	2
7.3.75	Three 3 yard bins	5x per week; cost per month	\$16,994.26	\$18,693.69	\$20,189.19	\$21,804.33	\$23,112.59		R2025-075	C	2
7.3.76	Three 3 yard bins	6x per week; cost per month	\$21,265.31	\$23,391.84	\$25,263.19	\$27,284.25	\$28,921.31		R2025-075	C	2
7.3.77	Three 3 yard bins	7x per week; cost per month	\$25,679.19	\$28,247.11	\$30,506.88	\$32,947.43	\$34,924.28		R2025-075	C	2
7.3.78	One 4 yard bin	1x per week; cost per month	\$1,170.11	\$1,287.12	\$1,390.09	\$1,501.30	\$1,591.38		R2025-075	C	2
7.3.79	One 4 yard bin	2x per week; cost per month	\$2,678.21	\$2,946.03	\$3,181.71	\$3,436.25	\$3,642.43		R2025-075	C	2
7.3.80	One 4 yard bin	3x per week; cost per month	\$4,095.30	\$4,504.83	\$4,865.22	\$5,254.44	\$5,569.71		R2025-075	C	2
7.3.81	One 4 yard bin	4x per week; cost per month	\$5,564.44	\$6,120.88	\$6,610.55	\$7,139.39	\$7,567.75		R2025-075	C	2
7.3.82	One 4 yard bin	5x per week; cost per month	\$7,150.54	\$7,865.59	\$8,494.84	\$9,174.43	\$9,724.90		R2025-075	C	2
7.3.83	One 4 yard bin	6x per week; cost per month	\$8,970.70	\$9,867.77	\$10,657.19	\$11,509.77	\$12,200.36		R2025-075	C	2
7.3.84	One 4 yard bin	7x per week; cost per month	\$10,928.18	\$12,021.00	\$12,982.68	\$14,021.29	\$14,862.57		R2025-075	C	2
7.3.85	Two 4 yard bins	1x per week; cost per month	\$2,516.52	\$2,768.17	\$2,989.62	\$3,228.79	\$3,422.52		R2025-075	C	2
7.3.86	Two 4 yard bins	2x per week; cost per month	\$5,638.58	\$6,202.44	\$6,698.64	\$7,234.53	\$7,668.60		R2025-075	C	2
7.3.87	Two 4 yard bins	3x per week; cost per month	\$8,560.18	\$9,416.20	\$10,169.50	\$10,983.06	\$11,642.04		R2025-075	C	2
7.3.88	Two 4 yard bins	4x per week; cost per month	\$11,588.91	\$12,747.80	\$13,767.62	\$14,869.03	\$15,761.17		R2025-075	C	2
7.3.89	Two 4 yard bins	5x per week; cost per month	\$14,859.84	\$16,345.82	\$17,653.49	\$19,065.77	\$20,209.72		R2025-075	C	2
7.3.90	Two 4 yard bins	6x per week; cost per month	\$18,615.25	\$20,476.78	\$22,114.92	\$23,884.11	\$25,317.16		R2025-075	C	2
7.3.91	Two 4 yard bins	7x per week; cost per month	\$22,512.15	\$24,763.37	\$26,744.44	\$28,884.00	\$30,617.04		R2025-075	C	2
7.3.92	Three 4 yard bins	1x per week; cost per month	\$3,865.00	\$4,251.50	\$4,591.62	\$4,958.95	\$5,256.49		R2025-075	C	2
7.3.93	Three 4 yard bins	2x per week; cost per month	\$8,601.29	\$9,461.42	\$10,218.33	\$11,035.80	\$11,697.95		R2025-075	C	2
7.3.94	Three 4 yard bins	3x per week; cost per month	\$13,027.46	\$14,330.21	\$15,476.63	\$16,714.76	\$17,717.65		R2025-075	C	2
7.3.95	Three 4 yard bins	4x per week; cost per month	\$17,615.84	\$19,377.42	\$20,927.61	\$22,601.82	\$23,957.93		R2025-075	C	2
7.3.96	Three 4 yard bins	5x per week; cost per month	\$22,571.65	\$24,828.82	\$26,815.13	\$28,960.34	\$30,697.96		R2025-075	C	2
7.3.97	Three 4 yard bins	6x per week; cost per month	\$28,262.43	\$31,088.67	\$33,575.76	\$36,261.82	\$38,437.53		R2025-075	C	2
7.3.98	Three 4 yard bins	7x per week; cost per month	\$34,095.97	\$37,505.57	\$40,506.02	\$43,746.50	\$46,371.29		R2025-075	C	2
7.3.99	One 6 yard bin	1x per week; cost per month	\$1,755.13	\$1,930.64	\$2,085.09	\$2,251.90	\$2,387.01		R2025-075	C	2
7.3.100	One 6 yard bin	2x per week; cost per month	\$4,017.31	\$4,419.04	\$4,772.56	\$5,154.36	\$5,463.62		R2025-075	C	2
7.3.101	One 6 yard bin	3x per week; cost per month	\$6,142.96	\$6,757.26	\$7,297.84	\$7,881.67	\$8,354.57		R2025-075	C	2
7.3.102	One 6 yard bin	4x per week; cost per month	\$8,346.67	\$9,181.34	\$9,915.85	\$10,709.12	\$11,351.67		R2025-075	C	2
7.3.103	One 6 yard bin	5x per week; cost per month	\$10,725.79	\$11,798.37	\$12,742.24	\$13,761.62	\$14,587.32		R2025-075	C	2
7.3.104	One 6 yard bin	6x per week; cost per month	\$13,456.03	\$14,801.63	\$15,985.76	\$17,264.62	\$18,300.50		R2025-075	C	2
7.3.105	One 6 yard bin	7x per week; cost per month	\$16,372.61	\$18,009.87	\$19,450.66	\$21,006.71	\$22,267.11		R2025-075	C	2
7.3.106	Two 6 yard bins	1x per week; cost per month	\$3,759.55	\$4,135.51	\$4,466.35	\$4,823.66	\$5,113.08		R2025-075	C	2
7.3.107	Two 6 yard bins	2x per week; cost per month	\$8,440.44	\$9,284.48	\$10,027.24	\$10,829.42	\$11,479.19		R2025-075	C	2
7.3.108	Two 6 yard bins	3x per week; cost per month	\$12,822.50	\$14,104.75	\$15,233.13	\$16,451.78	\$17,438.89		R2025-075	C	2
7.3.109	Two 6 yard bins	4x per week; cost per month	\$17,365.26	\$19,101.79	\$20,629.93	\$22,280.32	\$23,617.14		R2025-075	C	2
7.3.110	Two 6 yard bins	5x per week; cost per month	\$22,271.20	\$24,498.32	\$26,458.19	\$28,574.85	\$30,289.34		R2025-075	C	2
7.3.111	Two 6 yard bins	6x per week; cost per month	\$27,903.41	\$30,693.75	\$33,149.25	\$35,801.19	\$37,949.26		R2025-075	C	2
7.3.112	Two 6 yard bins	7x per week; cost per month	\$33,727.57	\$37,100.33	\$40,068.36	\$43,273.83	\$45,870.26		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.4 Commercial Solid Waste Collection											
7.4.1	35 gallon cart	1x per week; cost per month	\$53.77	\$59.15	\$63.88	\$68.99	\$73.13		R2025-075	C	2
7.4.2	35 gallon cart	2x per week; cost per month	\$107.53	\$118.28	\$127.74	\$137.96	\$146.24		R2025-075	C	2
7.4.3	35 gallon cart	3x per week; cost per month	\$161.29	\$177.42	\$191.61	\$206.94	\$219.36		R2025-075	C	2
7.4.4	35 gallon cart	4x per week; cost per month	\$215.07	\$236.58	\$255.51	\$275.95	\$292.51		R2025-075	C	2
7.4.5	35 gallon cart	5x per week; cost per month	\$268.84	\$295.72	\$319.38	\$344.93	\$365.63		R2025-075	C	2
7.4.6	35 gallon cart	6x per week; cost per month	\$322.59	\$354.85	\$383.24	\$413.90	\$438.73		R2025-075	C	2
7.4.7	36 gallon cart	7x per week; cost per month	\$376.34	\$413.97	\$447.09	\$482.86	\$511.83		R2025-075	C	2
7.4.8	65 gallon cart	1x per week; cost per month	\$107.77	\$118.55	\$128.03	\$138.27	\$146.57		R2025-075	C	2
7.4.9	65 gallon cart	2x per week; cost per month	\$215.48	\$237.03	\$255.99	\$276.47	\$293.06		R2025-075	C	2
7.4.10	65 gallon cart	3x per week; cost per month	\$323.23	\$355.55	\$383.99	\$414.71	\$439.59		R2025-075	C	2
7.4.11	65 gallon cart	4x per week; cost per month	\$431.02	\$474.12	\$512.05	\$553.01	\$586.19		R2025-075	C	2
7.4.12	65 gallon cart	5x per week; cost per month	\$538.76	\$592.64	\$640.05	\$691.25	\$732.73		R2025-075	C	2
7.4.13	65 gallon cart	6x per week; cost per month	\$646.54	\$711.19	\$768.09	\$829.54	\$879.31		R2025-075	C	2
7.4.14	66 gallon cart	7x per week; cost per month	\$754.32	\$829.75	\$896.13	\$967.82	\$1,025.89		R2025-075	C	2
7.4.15	95 gallon cart	1x per week; cost per month	\$161.38	\$177.52	\$191.72	\$207.06	\$219.48		R2025-075	C	2
7.4.16	95 gallon cart	2x per week; cost per month	\$322.75	\$355.03	\$383.43	\$414.10	\$438.95		R2025-075	C	2
7.4.17	95 gallon cart	3x per week; cost per month	\$484.13	\$532.54	\$575.14	\$621.15	\$658.42		R2025-075	C	2
7.4.18	95 gallon cart	4x per week; cost per month	\$645.52	\$710.07	\$766.88	\$828.23	\$877.92		R2025-075	C	2
7.4.19	95 gallon cart	5x per week; cost per month	\$806.88	\$887.57	\$958.58	\$1,035.27	\$1,097.39		R2025-075	C	2
7.4.20	95 gallon cart	6x per week; cost per month	\$968.28	\$1,065.11	\$1,150.32	\$1,242.35	\$1,316.89		R2025-075	C	2
7.4.21	96 gallon cart	7x per week; cost per month	\$1,129.69	\$1,242.66	\$1,342.07	\$1,449.44	\$1,536.41		R2025-075	C	2
Compactor, Roll off box, and Temporary Bin Rates											
7.5	Commercial & Multi-Family Compactor Service (Less than 6 cubic yards)	Cost per cubic yard	\$145.99	\$160.59	\$173.44	\$187.31	\$198.55	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075	C	2
7.6	Roll Off Service - 10 Cubic Yard Boxes and Larger (Uncompacted)	Cost per cubic yard	\$46.42	\$46.42	\$46.42	\$46.42	\$46.42	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075	C	2
7.6.1	10 yards	Per service	\$464.20	\$464.20	\$464.20	\$464.20	\$464.20		R2025-075	C	2
7.6.2	15 yards	Per service	\$696.30	\$696.30	\$696.30	\$696.30	\$696.30		R2025-075	C	2
7.6.3	20 yards	Per service	\$928.40	\$928.40	\$928.40	\$928.40	\$928.40		R2025-075	C	2
7.6.4	25 yards	Per service	\$1,160.50	\$1,160.50	\$1,160.50	\$1,160.50	\$1,160.50		R2025-075	C	2
7.6.5	30 yards	Per service	\$1,392.60	\$1,392.60	\$1,392.60	\$1,392.60	\$1,392.60		R2025-075	C	2
7.6.6	40 yards	Per service	\$1,856.80	\$1,856.80	\$1,856.80	\$1,856.80	\$1,856.80		R2025-075	C	2
7.7	Roll Off Service for Compactors - 6 Cubic Yards and Larger (Compacted)	Cost per cubic yard	\$145.99	\$160.59	\$173.44	\$187.32	\$198.55	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075	C	2
7.7.1	6 yards	Per month / 1x per week	\$3,795.74	\$4,175.34	\$4,509.44	\$4,870.20	\$5,162.41		R2025-075	C	2
7.7.2	10 yards	Per month / 1x per week	\$6,326.23	\$6,958.90	\$7,515.73	\$8,116.99	\$8,604.01		R2025-075	C	2
7.7.3	15 yards	Per month / 1x per week	\$9,489.35	\$10,438.35	\$11,273.60	\$12,175.49	\$12,906.02		R2025-075	C	2
7.7.4	20 yards	Per month / 1x per week	\$12,652.47	\$13,917.80	\$15,031.47	\$16,233.98	\$17,208.02		R2025-075	C	2
7.7.5	25 yards	Per month / 1x per week	\$15,815.58	\$17,397.25	\$18,789.33	\$20,292.48	\$21,510.03		R2025-075	C	2
7.7.6	30 yards	Per month / 1x per week	\$18,978.70	\$20,876.70	\$22,547.20	\$24,350.98	\$25,812.03		R2025-075	C	2
7.7.7	6 yards	Per service	\$875.94	\$963.54	\$1,040.64	\$1,123.89	\$1,191.32		R2025-075	C	2
7.7.8	10 yards	Per service	\$1,459.90	\$1,605.90	\$1,734.40	\$1,873.15	\$1,985.54		R2025-075	C	2
7.7.9	15 yards	Per service	\$2,189.85	\$2,408.85	\$2,601.60	\$2,809.73	\$2,978.31		R2025-075	C	2
7.7.10	20 yards	Per service	\$2,919.80	\$3,211.80	\$3,468.80	\$3,746.30	\$3,971.08		R2025-075	C	2
7.7.11	25 yards	Per service	\$3,649.75	\$4,014.75	\$4,336.00	\$4,682.88	\$4,963.85		R2025-075	C	2
7.7.12	30 yards	Per service	\$4,379.70	\$4,817.70	\$5,203.20	\$5,619.46	\$5,956.62		R2025-075	C	2
7.8 Temporary Bin Sizes and Rates for Solid Waste											
7.8.1	1.5 yards	Per Month	\$240.60	\$240.60	\$240.60	\$240.60	\$240.60		R2025-075	C	2
7.8.2	2 yards	Per Month	\$240.60	\$240.60	\$240.60	\$240.60	\$240.60		R2025-075	C	2
7.8.3	3 yards	Per Month	\$287.02	\$287.02	\$287.02	\$287.02	\$287.02		R2025-075	C	2
7.8.4	4 yards	Per Month	\$333.42	\$333.42	\$333.42	\$333.42	\$333.42		R2025-075	C	2
7.8.5	6 yards	Per Month	\$426.27	\$426.27	\$426.27	\$426.27	\$426.27		R2025-075	C	2
7.8.6	Cost per cubic yard	Per Month	\$46.43	\$46.43	\$46.43	\$46.43	\$46.43		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.9 Roll Off Boxes for Source Separated Recyclable Materials											
10 Yards											
7.9.1	Asphalt	Per service	\$230.48	\$253.53	\$278.89	\$301.20	\$325.29		R2025-075	C	2
7.9.2	Concrete	Per service	\$274.38	\$301.82	\$332.00	\$358.56	\$387.24		R2025-075	C	2
7.9.3	Dirt	Per service	\$329.27	\$362.20	\$398.42	\$430.29	\$464.71		R2025-075	C	2
20 Yards											
7.9.4	Clean Wood	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80		R2025-075	C	2
7.9.5	Yard Trimmings	Per service	\$373.18	\$410.50	\$451.55	\$487.68	\$526.69		R2025-075	C	2
30 Yards											
7.9.6	Metal	Per service	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.9.7	Clean Wood	Per service	\$274.38	\$301.82	\$332.00	\$358.56	\$387.24		R2025-075	C	2
7.9.8	Yard Trimmings	Per service	\$482.93	\$531.23	\$584.35	\$631.10	\$681.58		R2025-075	C	2
7.9.9	Manure	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80		R2025-075	C	2
7.9.10	Pomace	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80		R2025-075	C	2
7.9.11	Drywall	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80		R2025-075	C	2
7.10 Roll Off Boxes for Source Separated Carpet Recycling											
7.10.1	20 cubic yards	Per service	\$337.81	\$371.59	\$401.32	\$433.43	\$459.44		R2025-075	C	2
7.10.2	30 cubic yards	Per service	\$451.86	\$497.05	\$536.81	\$579.75	\$614.54		R2025-075	C	2
7.10.3	40 cubic yards	Per service	\$565.89	\$622.48	\$672.28	\$726.06	\$769.62		R2025-075	C	2
7.11 Commercial Food Scrap Collection											
7.11.1	35 gallon cart	1x per week; cost per month	\$31.68	\$27.76	\$28.64	\$27.15	\$25.36		R2025-075	C	2
7.11.2	35 gallon cart	2x per week; cost per month	\$62.72	\$54.20	\$47.81	\$40.91	\$32.23		R2025-075	C	2
7.11.3	35 gallon cart	3x per week; cost per month	\$93.76	\$80.63	\$66.97	\$54.67	\$39.10		R2025-075	C	2
7.11.4	35 gallon cart	4x per week; cost per month	\$124.81	\$107.08	\$86.14	\$68.43	\$45.97		R2025-075	C	2
7.11.5	35 gallon cart	5x per week; cost per month	\$155.85	\$133.52	\$105.30	\$82.19	\$52.84		R2025-075	C	2
7.11.6	35 gallon cart	6x per week; cost per month	\$186.88	\$159.95	\$124.46	\$95.94	\$59.71		R2025-075	C	2
7.11.7	35 gallon cart	7x per week; cost per month	\$217.91	\$186.38	\$143.62	\$109.70	\$66.58		R2025-075	C	2
7.11.8	65 gallon cart	1x per week; cost per month	\$61.49	\$51.30	\$45.99	\$38.40	\$30.60		R2025-075	C	2
7.11.9	65 gallon cart	2x per week; cost per month	\$122.31	\$101.25	\$82.49	\$63.39	\$42.71		R2025-075	C	2
7.11.10	65 gallon cart	3x per week; cost per month	\$183.16	\$151.22	\$119.00	\$88.40	\$54.82		R2025-075	C	2
7.11.11	65 gallon cart	4x per week; cost per month	\$244.02	\$201.21	\$155.52	\$113.40	\$66.92		R2025-075	C	2
7.11.12	65 gallon cart	5x per week; cost per month	\$304.86	\$251.17	\$192.02	\$138.41	\$79.03		R2025-075	C	2
7.11.13	65 gallon cart	6x per week; cost per month	\$365.72	\$301.15	\$228.54	\$163.41	\$91.14		R2025-075	C	2
7.11.14	65 gallon cart	7x per week; cost per month	\$426.58	\$351.14	\$265.05	\$188.42	\$103.25		R2025-075	C	2
7.11.15	95 gallon cart	1x per week; cost per month	\$91.09	\$74.68	\$63.23	\$49.59	\$35.84		R2025-075	C	2
7.11.16	95 gallon cart	2x per week; cost per month	\$181.54	\$148.03	\$116.99	\$85.79	\$53.19		R2025-075	C	2
7.11.17	95 gallon cart	3x per week; cost per month	\$272.00	\$221.39	\$170.75	\$121.99	\$70.53		R2025-075	C	2
7.11.18	95 gallon cart	4x per week; cost per month	\$362.46	\$294.76	\$224.51	\$158.19	\$87.88		R2025-075	C	2
7.11.19	95 gallon cart	5x per week; cost per month	\$452.90	\$368.11	\$278.26	\$194.38	\$105.22		R2025-075	C	2
7.11.20	95 gallon cart	6x per week; cost per month	\$543.37	\$441.47	\$332.02	\$230.59	\$122.57		R2025-075	C	2
7.11.21	95 gallon cart	7x per week; cost per month	\$633.84	\$514.84	\$385.78	\$266.79	\$139.92		R2025-075	C	2
7.11.22	1 cubic yard	1x per week; cost per month	\$189.98	\$157.24	\$122.72	\$91.02	\$58.86		R2025-075	C	2
7.11.23	1 cubic yard	2x per week; cost per month	\$399.45	\$323.99	\$244.53	\$170.25	\$94.54		R2025-075	C	2
7.11.24	1 cubic yard	3x per week; cost per month	\$596.77	\$481.63	\$360.27	\$246.44	\$130.22		R2025-075	C	2
7.11.25	1 cubic yard	4x per week; cost per month	\$801.06	\$644.49	\$479.49	\$324.37	\$165.90		R2025-075	C	2
7.11.26	1 cubic yard	5x per week; cost per month	\$1,021.24	\$819.27	\$606.66	\$406.28	\$201.58		R2025-075	C	2
7.11.27	1 cubic yard	6x per week; cost per month	\$1,273.20	\$1,017.89	\$749.72	\$496.13	\$237.26		R2025-075	C	2
7.11.28	1 cubic yard	7x per week; cost per month	\$1,525.17	\$1,216.51	\$892.78	\$585.99	\$272.94		R2025-075	C	2
7.11.29	2 cubic yards	1x per week; cost per month	\$375.64	\$305.23	\$233.67	\$165.60	\$97.78		R2025-075	C	2
7.11.30	2 cubic yards	2x per week; cost per month	\$793.37	\$636.04	\$475.90	\$322.18	\$168.38		R2025-075	C	2
7.11.31	2 cubic yards	3x per week; cost per month	\$1,186.80	\$948.63	\$705.98	\$472.69	\$238.98		R2025-075	C	2
7.11.32	2 cubic yards	4x per week; cost per month	\$1,594.17	\$1,271.67	\$943.02	\$626.69	\$309.58		R2025-075	C	2
7.11.33	2 cubic yards	5x per week; cost per month	\$2,033.32	\$1,618.55	\$1,195.96	\$788.63	\$380.18		R2025-075	C	2
7.11.34	2 cubic yards	6x per week; cost per month	\$2,536.04	\$2,013.10	\$1,480.68	\$966.46	\$450.79		R2025-075	C	2
7.11.35	2 cubic yards	7x per week; cost per month	\$3,038.76	\$2,407.65	\$1,765.41	\$1,144.29	\$521.39		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.12 Multi-Family Food Scrap Collection											
7.12.1	35 gallon cart	1x per week; cost per month	\$34.26	\$33.11	\$36.95	\$38.61	\$40.19		R2025-075	C	2
7.12.2	35 gallon cart	2x per week; cost per month	\$67.89	\$64.89	\$64.41	\$63.82	\$61.88		R2025-075	C	2
7.12.3	35 gallon cart	3x per week; cost per month	\$101.51	\$96.67	\$91.88	\$89.04	\$83.57		R2025-075	C	2
7.12.4	35 gallon cart	4x per week; cost per month	\$135.14	\$128.47	\$119.35	\$114.25	\$105.26		R2025-075	C	2
7.12.5	35 gallon cart	5x per week; cost per month	\$168.77	\$160.25	\$146.81	\$139.47	\$126.95		R2025-075	C	2
7.12.6	35 gallon cart	6x per week; cost per month	\$202.38	\$192.03	\$174.28	\$164.68	\$148.64		R2025-075	C	2
7.12.7	35 gallon cart	7x per week; cost per month	\$236.00	\$223.81	\$201.74	\$189.89	\$170.33		R2025-075	C	2
7.12.8	65 gallon cart	1x per week; cost per month	\$64.07	\$56.64	\$54.29	\$49.85	\$45.42		R2025-075	C	2
7.12.9	65 gallon cart	2x per week; cost per month	\$127.48	\$111.94	\$99.09	\$86.31	\$72.35		R2025-075	C	2
7.12.10	65 gallon cart	3x per week; cost per month	\$190.91	\$167.26	\$143.90	\$122.77	\$99.28		R2025-075	C	2
7.12.11	65 gallon cart	4x per week; cost per month	\$254.35	\$222.60	\$188.72	\$159.23	\$126.21		R2025-075	C	2
7.12.12	65 gallon cart	5x per week; cost per month	\$317.18	\$277.91	\$233.53	\$195.69	\$153.14		R2025-075	C	2
7.12.13	65 gallon cart	6x per week; cost per month	\$381.22	\$333.24	\$278.35	\$232.15	\$180.07		R2025-075	C	2
7.12.14	65 gallon cart	7x per week; cost per month	\$444.66	\$388.57	\$323.17	\$268.61	\$207.00		R2025-075	C	2
7.12.15	95 gallon cart	1x per week; cost per month	\$93.68	\$80.03	\$71.54	\$61.05	\$50.66		R2025-075	C	2
7.12.16	95 gallon cart	2x per week; cost per month	\$186.71	\$158.73	\$133.59	\$108.70	\$82.83		R2025-075	C	2
7.12.17	95 gallon cart	3x per week; cost per month	\$279.75	\$237.44	\$195.65	\$156.36	\$115.00		R2025-075	C	2
7.12.18	95 gallon cart	4x per week; cost per month	\$372.79	\$316.15	\$257.71	\$204.02	\$147.17		R2025-075	C	2
7.12.19	95 gallon cart	5x per week; cost per month	\$465.82	\$394.84	\$319.77	\$251.67	\$179.33		R2025-075	C	2
7.12.20	95 gallon cart	6x per week; cost per month	\$558.87	\$473.56	\$381.83	\$299.33	\$211.50		R2025-075	C	2
7.12.21	95 gallon cart	7x per week; cost per month	\$651.92	\$552.28	\$443.90	\$346.98	\$243.67		R2025-075	C	2
7.12.22	1 cubic yard	1x per week; cost per month	\$192.56	\$162.59	\$131.02	\$102.47	\$73.68		R2025-075	C	2
7.12.23	1 cubic yard	2x per week; cost per month	\$404.62	\$334.68	\$261.13	\$193.16	\$124.18		R2025-075	C	2
7.12.24	1 cubic yard	3x per week; cost per month	\$604.52	\$497.67	\$385.18	\$280.81	\$174.68		R2025-075	C	2
7.12.25	1 cubic yard	4x per week; cost per month	\$811.39	\$665.88	\$512.70	\$370.20	\$225.18		R2025-075	C	2
7.12.26	1 cubic yard	5x per week; cost per month	\$1,034.16	\$846.01	\$648.17	\$463.56	\$275.69		R2025-075	C	2
7.12.27	1 cubic yard	6x per week; cost per month	\$1,288.70	\$1,049.98	\$799.53	\$564.87	\$326.19		R2025-075	C	2
7.12.28	1 cubic yard	7x per week; cost per month	\$1,543.25	\$1,253.95	\$950.90	\$666.18	\$376.69		R2025-075	C	2
7.12.29	2 cubic yards	1x per week; cost per month	\$378.22	\$310.58	\$241.97	\$177.05	\$112.60		R2025-075	C	2
7.12.30	2 cubic yards	2x per week; cost per month	\$798.53	\$646.74	\$492.50	\$345.09	\$198.02		R2025-075	C	2
7.12.31	2 cubic yards	3x per week; cost per month	\$1,194.55	\$964.67	\$730.88	\$507.06	\$283.45		R2025-075	C	2
7.12.32	2 cubic yards	4x per week; cost per month	\$1,604.51	\$1,293.06	\$976.23	\$672.51	\$368.87		R2025-075	C	2
7.12.33	2 cubic yards	5x per week; cost per month	\$2,046.24	\$1,645.28	\$1,237.47	\$845.91	\$454.30		R2025-075	C	2
7.12.34	2 cubic yards	6x per week; cost per month	\$2,551.54	\$2,045.18	\$1,530.50	\$1,035.20	\$539.72		R2025-075	C	2
7.12.35	2 cubic yards	7x per week; cost per month	\$3,056.84	\$2,445.08	\$1,823.52	\$1,224.49	\$625.14		R2025-075	C	2
7.13 Commercial Packaged Organics Collection											
7.13.1	35 gallon cart	1x per week; cost per month	\$32.01	\$28.45	\$29.73	\$28.66	\$27.34		R2025-075	C	2
7.13.2	35 gallon cart	2x per week; cost per month	\$63.38	\$55.58	\$49.98	\$43.93	\$36.18		R2025-075	C	2
7.13.3	35 gallon cart	3x per week; cost per month	\$94.75	\$82.71	\$70.23	\$59.20	\$45.02		R2025-075	C	2
7.13.4	35 gallon cart	4x per week; cost per month	\$126.14	\$109.85	\$90.48	\$74.47	\$53.86		R2025-075	C	2
7.13.5	35 gallon cart	5x per week; cost per month	\$157.51	\$136.98	\$110.73	\$89.74	\$62.71		R2025-075	C	2
7.13.6	35 gallon cart	6x per week; cost per month	\$188.88	\$164.11	\$130.98	\$105.01	\$71.55		R2025-075	C	2
7.13.7	35 gallon cart	7x per week; cost per month	\$220.24	\$191.23	\$151.23	\$120.28	\$80.39		R2025-075	C	2
7.13.8	65 gallon cart	1x per week; cost per month	\$62.11	\$52.58	\$48.01	\$41.21	\$34.27		R2025-075	C	2
7.13.9	65 gallon cart	2x per week; cost per month	\$123.54	\$103.83	\$86.52	\$69.01	\$50.04		R2025-075	C	2
7.13.10	65 gallon cart	3x per week; cost per month	\$185.01	\$155.09	\$125.05	\$96.82	\$65.81		R2025-075	C	2
7.13.11	65 gallon cart	4x per week; cost per month	\$246.49	\$206.36	\$163.58	\$124.64	\$81.58		R2025-075	C	2
7.13.12	65 gallon cart	5x per week; cost per month	\$307.94	\$257.61	\$202.11	\$152.44	\$97.35		R2025-075	C	2
7.13.13	65 gallon cart	6x per week; cost per month	\$369.42	\$308.88	\$240.64	\$180.26	\$113.13		R2025-075	C	2
7.13.14	65 gallon cart	7x per week; cost per month	\$430.89	\$360.15	\$279.17	\$208.07	\$128.90		R2025-075	C	2
7.13.15	95 gallon cart	1x per week; cost per month	\$91.99	\$76.56	\$66.18	\$53.70	\$41.20		R2025-075	C	2
7.13.16	95 gallon cart	2x per week; cost per month	\$183.35	\$151.80	\$122.89	\$94.00	\$63.90		R2025-075	C	2
7.13.17	95 gallon cart	3x per week; cost per month	\$274.70	\$227.04	\$179.59	\$134.30	\$86.60		R2025-075	C	2
7.13.18	95 gallon cart	4x per week; cost per month	\$366.07	\$302.29	\$236.30	\$174.60	\$109.30		R2025-075	C	2
7.13.19	95 gallon cart	5x per week; cost per month	\$457.41	\$377.52	\$293.00	\$214.90	\$132.00		R2025-075	C	2
7.13.20	95 gallon cart	6x per week; cost per month	\$548.78	\$452.77	\$349.71	\$255.21	\$154.70		R2025-075	C	2
7.13.21	95 gallon cart	7x per week; cost per month	\$640.15	\$528.02	\$406.42	\$295.51	\$177.40		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.13.22	1 cubic yard	1x per week; cost per month	\$191.88	\$161.20	\$128.92	\$99.66	\$70.13		R2025-075	C	2
7.13.23	1 cubic yard	2x per week; cost per month	\$403.25	\$331.92	\$256.94	\$187.52	\$117.09		R2025-075	C	2
7.13.24	1 cubic yard	3x per week; cost per month	\$602.47	\$493.52	\$378.89	\$272.36	\$164.04		R2025-075	C	2
7.13.25	1 cubic yard	4x per week; cost per month	\$808.65	\$660.35	\$504.32	\$358.93	\$210.99		R2025-075	C	2
7.13.26	1 cubic yard	5x per week; cost per month	\$1,030.73	\$839.09	\$637.69	\$449.48	\$257.95		R2025-075	C	2
7.13.27	1 cubic yard	6x per week; cost per month	\$1,284.59	\$1,041.67	\$786.96	\$547.97	\$304.90		R2025-075	C	2
7.13.28	1 cubic yard	7x per week; cost per month	\$1,538.45	\$1,244.26	\$936.23	\$646.46	\$351.86		R2025-075	C	2
7.13.29	2 cubic yards	1x per week; cost per month	\$379.44	\$313.16	\$246.08	\$182.87	\$120.33		R2025-075	C	2
7.13.30	2 cubic yards	2x per week; cost per month	\$800.96	\$651.89	\$500.72	\$356.74	\$213.48		R2025-075	C	2
7.13.31	2 cubic yards	3x per week; cost per month	\$1,198.19	\$972.41	\$743.21	\$524.53	\$306.63		R2025-075	C	2
7.13.32	2 cubic yards	4x per week; cost per month	\$1,609.46	\$1,303.38	\$992.68	\$695.80	\$399.78		R2025-075	C	2
7.13.33	2 cubic yards	5x per week; cost per month	\$2,052.30	\$1,658.18	\$1,258.03	\$875.02	\$492.93		R2025-075	C	2
7.13.34	2 cubic yards	6x per week; cost per month	\$2,558.82	\$2,060.66	\$1,555.16	\$1,070.13	\$586.08		R2025-075	C	2
7.13.35	2 cubic yards	7x per week; cost per month	\$3,065.33	\$2,463.14	\$1,852.30	\$1,265.24	\$679.23		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.14 Multi-Family Packaged Organics Collection											
7.14.1	35 gallon cart	1x per week; cost per month	\$34.60	\$33.80	\$38.03	\$40.12	\$42.16		R2025-075	C	2
7.14.2	35 gallon cart	2x per week; cost per month	\$68.55	\$66.28	\$66.58	\$66.85	\$65.82		R2025-075	C	2
7.14.3	35 gallon cart	3x per week; cost per month	\$102.50	\$98.75	\$95.13	\$93.57	\$89.49		R2025-075	C	2
7.14.4	35 gallon cart	4x per week; cost per month	\$136.47	\$131.24	\$123.69	\$120.30	\$113.15		R2025-075	C	2
7.14.5	35 gallon cart	5x per week; cost per month	\$170.43	\$163.72	\$152.24	\$147.03	\$136.82		R2025-075	C	2
7.14.6	35 gallon cart	6x per week; cost per month	\$204.38	\$196.19	\$180.79	\$173.75	\$160.48		R2025-075	C	2
7.14.7	35 gallon cart	7x per week; cost per month	\$238.32	\$228.67	\$209.34	\$200.48	\$184.15		R2025-075	C	2
7.14.8	65 gallon cart	1x per week; cost per month	\$64.69	\$57.93	\$56.31	\$52.66	\$49.09		R2025-075	C	2
7.14.9	65 gallon cart	2x per week; cost per month	\$128.71	\$114.52	\$103.13	\$91.92	\$79.68		R2025-075	C	2
7.14.10	65 gallon cart	3x per week; cost per month	\$192.76	\$171.13	\$149.95	\$131.19	\$110.28		R2025-075	C	2
7.14.11	65 gallon cart	4x per week; cost per month	\$256.82	\$227.75	\$196.79	\$170.46	\$140.87		R2025-075	C	2
7.14.12	65 gallon cart	5x per week; cost per month	\$320.86	\$284.35	\$243.62	\$209.73	\$171.46		R2025-075	C	2
7.14.13	65 gallon cart	6x per week; cost per month	\$384.92	\$340.97	\$290.45	\$249.00	\$202.06		R2025-075	C	2
7.14.14	65 gallon cart	7x per week; cost per month	\$448.98	\$397.58	\$337.29	\$288.27	\$232.65		R2025-075	C	2
7.14.15	95 gallon cart	1x per week; cost per month	\$94.58	\$81.91	\$74.49	\$65.15	\$56.02		R2025-075	C	2
7.14.16	95 gallon cart	2x per week; cost per month	\$188.51	\$162.49	\$139.49	\$116.91	\$93.54		R2025-075	C	2
7.14.17	95 gallon cart	3x per week; cost per month	\$282.45	\$243.08	\$204.50	\$168.67	\$131.06		R2025-075	C	2
7.14.18	95 gallon cart	4x per week; cost per month	\$376.40	\$323.68	\$269.51	\$220.43	\$168.59		R2025-075	C	2
7.14.19	95 gallon cart	5x per week; cost per month	\$470.33	\$404.26	\$334.51	\$272.19	\$206.11		R2025-075	C	2
7.14.20	95 gallon cart	6x per week; cost per month	\$564.28	\$484.86	\$399.52	\$323.95	\$243.64		R2025-075	C	2
7.14.21	95 gallon cart	7x per week; cost per month	\$658.23	\$565.45	\$464.53	\$375.71	\$281.16		R2025-075	C	2
7.14.22	1 cubic yard	1x per week; cost per month	\$194.46	\$166.55	\$137.23	\$111.11	\$84.95		R2025-075	C	2
7.14.23	1 cubic yard	2x per week; cost per month	\$408.41	\$342.61	\$273.55	\$210.44	\$146.73		R2025-075	C	2
7.14.24	1 cubic yard	3x per week; cost per month	\$610.22	\$509.56	\$403.80	\$306.73	\$208.51		R2025-075	C	2
7.14.25	1 cubic yard	4x per week; cost per month	\$818.99	\$681.74	\$537.53	\$404.76	\$270.28		R2025-075	C	2
7.14.26	1 cubic yard	5x per week; cost per month	\$1,043.65	\$865.83	\$679.20	\$506.76	\$332.06		R2025-075	C	2
7.14.27	1 cubic yard	6x per week; cost per month	\$1,300.09	\$1,073.76	\$836.77	\$616.71	\$393.84		R2025-075	C	2
7.14.28	1 cubic yard	7x per week; cost per month	\$1,556.54	\$1,281.69	\$994.34	\$726.66	\$455.61		R2025-075	C	2
7.14.29	2 cubic yards	1x per week; cost per month	\$382.02	\$318.51	\$254.38	\$194.33	\$135.15		R2025-075	C	2
7.14.30	2 cubic yards	2x per week; cost per month	\$806.13	\$662.59	\$517.33	\$379.65	\$243.12		R2025-075	C	2
7.14.31	2 cubic yards	3x per week; cost per month	\$1,205.94	\$988.45	\$768.12	\$558.90	\$351.09		R2025-075	C	2
7.14.32	2 cubic yards	4x per week; cost per month	\$1,619.69	\$1,324.77	\$1,025.88	\$741.63	\$459.07		R2025-075	C	2
7.14.33	2 cubic yards	5x per week; cost per month	\$2,065.22	\$1,684.92	\$1,299.54	\$932.30	\$567.04		R2025-075	C	2
7.14.34	2 cubic yards	6x per week; cost per month	\$2,574.32	\$2,092.74	\$1,604.97	\$1,138.87	\$675.01		R2025-075	C	2
7.14.35	2 cubic yards	7x per week; cost per month	\$3,083.41	\$2,500.57	\$1,910.41	\$1,345.44	\$782.99		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.15 Commercial Yard Trimmings Collection											
7.15.1	35 gallon cart	1x per week; cost per month	\$2.24	\$4.84	\$12.19	\$17.12	\$21.71		R2025-075	C	2
7.15.2	35 gallon cart	2x per week; cost per month	\$4.48	\$9.67	\$16.95	\$23.68	\$28.58		R2025-075	C	2
7.15.3	35 gallon cart	3x per week; cost per month	\$6.71	\$14.51	\$21.72	\$30.24	\$35.44		R2025-075	C	2
7.15.4	35 gallon cart	4x per week; cost per month	\$8.95	\$19.34	\$26.48	\$36.79	\$42.31		R2025-075	C	2
7.15.5	35 gallon cart	5x per week; cost per month	\$11.19	\$24.18	\$31.24	\$43.35	\$49.18		R2025-075	C	2
7.15.6	35 gallon cart	6x per week; cost per month	\$13.43	\$29.02	\$36.01	\$49.91	\$56.05		R2025-075	C	2
7.15.7	35 gallon cart	7x per week; cost per month	\$15.67	\$33.85	\$40.77	\$56.47	\$62.92		R2025-075	C	2
7.15.8	65 gallon cart	1x per week; cost per month	\$3.12	\$6.68	\$15.08	\$21.14	\$26.94		R2025-075	C	2
7.15.9	65 gallon cart	2x per week; cost per month	\$6.24	\$13.35	\$22.72	\$31.71	\$39.05		R2025-075	C	2
7.15.10	65 gallon cart	3x per week; cost per month	\$9.36	\$20.03	\$30.37	\$42.28	\$51.16		R2025-075	C	2
7.15.11	65 gallon cart	4x per week; cost per month	\$12.48	\$26.71	\$38.02	\$52.85	\$63.27		R2025-075	C	2
7.15.12	65 gallon cart	5x per week; cost per month	\$15.60	\$33.39	\$45.66	\$63.42	\$75.37		R2025-075	C	2
7.15.13	65 gallon cart	6x per week; cost per month	\$18.72	\$40.06	\$53.31	\$73.99	\$87.48		R2025-075	C	2
7.15.14	65 gallon cart	7x per week; cost per month	\$21.84	\$46.74	\$60.95	\$84.56	\$99.59		R2025-075	C	2
7.15.15	95 gallon cart	1x per week; cost per month	\$4.00	\$8.52	\$17.96	\$25.15	\$32.18		R2025-075	C	2
7.15.16	95 gallon cart	2x per week; cost per month	\$8.00	\$17.04	\$28.49	\$39.74	\$49.53		R2025-075	C	2
7.15.17	95 gallon cart	3x per week; cost per month	\$12.01	\$25.56	\$39.02	\$54.32	\$66.87		R2025-075	C	2
7.15.18	95 gallon cart	4x per week; cost per month	\$16.01	\$34.07	\$49.55	\$68.91	\$84.22		R2025-075	C	2
7.15.19	95 gallon cart	5x per week; cost per month	\$20.01	\$42.59	\$60.08	\$83.49	\$101.57		R2025-075	C	2
7.15.20	95 gallon cart	6x per week; cost per month	\$24.01	\$51.11	\$70.61	\$98.08	\$118.91		R2025-075	C	2
7.15.21	95 gallon cart	7x per week; cost per month	\$28.01	\$59.63	\$81.14	\$112.66	\$136.26		R2025-075	C	2
7.15.22	1 cubic yard	1x per week; cost per month	\$7.09	\$14.96	\$20.62	\$28.63	\$35.68		R2025-075	C	2
7.15.23	1 cubic yard	2x per week; cost per month	\$14.18	\$29.93	\$41.25	\$57.27	\$71.36		R2025-075	C	2
7.15.24	1 cubic yard	3x per week; cost per month	\$21.26	\$44.89	\$61.87	\$85.90	\$107.04		R2025-075	C	2
7.15.25	1 cubic yard	4x per week; cost per month	\$28.35	\$59.85	\$82.49	\$114.54	\$142.72		R2025-075	C	2
7.15.26	1 cubic yard	5x per week; cost per month	\$35.44	\$74.82	\$103.11	\$143.17	\$178.40		R2025-075	C	2
7.15.27	1 cubic yard	6x per week; cost per month	\$42.53	\$89.78	\$123.74	\$171.80	\$214.08		R2025-075	C	2
7.15.28	1 cubic yard	7x per week; cost per month	\$49.62	\$104.75	\$144.36	\$200.44	\$249.76		R2025-075	C	2
7.15.29	2 cubic yards	1x per week; cost per month	\$12.97	\$27.24	\$39.85	\$55.39	\$70.60		R2025-075	C	2
7.15.30	2 cubic yards	2x per week; cost per month	\$25.94	\$54.48	\$79.69	\$110.79	\$141.20		R2025-075	C	2
7.15.31	2 cubic yards	3x per week; cost per month	\$38.90	\$81.72	\$119.54	\$166.18	\$211.81		R2025-075	C	2
7.15.32	2 cubic yards	4x per week; cost per month	\$51.87	\$108.96	\$159.39	\$221.58	\$282.41		R2025-075	C	2
7.15.33	2 cubic yards	5x per week; cost per month	\$64.84	\$136.20	\$199.24	\$276.97	\$353.01		R2025-075	C	2
7.15.34	2 cubic yards	6x per week; cost per month	\$77.81	\$163.44	\$239.08	\$332.37	\$423.61		R2025-075	C	2
7.15.35	2 cubic yards	7x per week; cost per month	\$90.77	\$190.68	\$278.93	\$387.76	\$494.21		R2025-075	C	2
7.15.36	3 cubic yards	1x per week; cost per month	\$18.85	\$39.52	\$59.07	\$82.15	\$105.52		R2025-075	C	2
7.15.37	3 cubic yards	2x per week; cost per month	\$37.69	\$79.03	\$118.14	\$164.31	\$211.05		R2025-075	C	2
7.15.38	3 cubic yards	3x per week; cost per month	\$56.54	\$118.55	\$177.21	\$246.46	\$316.57		R2025-075	C	2
7.15.39	3 cubic yards	4x per week; cost per month	\$75.39	\$158.06	\$236.29	\$328.62	\$422.10		R2025-075	C	2
7.15.40	3 cubic yards	5x per week; cost per month	\$94.23	\$197.58	\$295.36	\$410.77	\$527.62		R2025-075	C	2
7.15.41	3 cubic yards	6x per week; cost per month	\$113.08	\$237.09	\$354.43	\$492.93	\$633.14		R2025-075	C	2
7.15.42	3 cubic yards	7x per week; cost per month	\$131.93	\$276.61	\$413.50	\$575.08	\$738.67		R2025-075	C	2
7.15.43	4 cubic yards	1x per week; cost per month	\$24.73	\$51.79	\$78.30	\$108.91	\$140.45		R2025-075	C	2
7.15.44	4 cubic yards	2x per week; cost per month	\$49.45	\$103.58	\$156.59	\$217.83	\$280.89		R2025-075	C	2
7.15.45	4 cubic yards	3x per week; cost per month	\$74.18	\$155.37	\$234.89	\$326.74	\$421.34		R2025-075	C	2
7.15.46	4 cubic yards	4x per week; cost per month	\$98.91	\$207.17	\$313.18	\$435.66	\$561.78		R2025-075	C	2
7.15.47	4 cubic yards	5x per week; cost per month	\$123.63	\$258.96	\$391.48	\$544.57	\$702.23		R2025-075	C	2
7.15.48	4 cubic yards	6x per week; cost per month	\$148.36	\$310.75	\$469.77	\$653.49	\$842.68		R2025-075	C	2
7.15.49	4 cubic yards	7x per week; cost per month	\$173.08	\$362.54	\$548.07	\$762.40	\$983.12		R2025-075	C	2
7.15.50	6 cubic yards	1x per week; cost per month	\$36.48	\$76.34	\$116.74	\$162.43	\$210.29		R2025-075	C	2
7.15.51	6 cubic yards	2x per week; cost per month	\$72.97	\$152.69	\$233.49	\$324.87	\$420.58		R2025-075	C	2
7.15.52	6 cubic yards	3x per week; cost per month	\$109.45	\$229.03	\$350.23	\$487.30	\$630.87		R2025-075	C	2
7.15.53	6 cubic yards	4x per week; cost per month	\$145.94	\$305.37	\$466.98	\$649.74	\$841.16		R2025-075	C	2
7.15.54	6 cubic yards	5x per week; cost per month	\$182.42	\$381.72	\$583.72	\$812.17	\$1,051.45		R2025-075	C	2
7.15.55	6 cubic yards	6x per week; cost per month	\$218.91	\$458.06	\$700.46	\$974.61	\$1,261.74		R2025-075	C	2
7.15.56	6 cubic yards	7x per week; cost per month	\$255.39	\$534.41	\$817.21	\$1,137.04	\$1,472.03		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.16 Multi-Family Yard Trimmings Collection											
7.16.1	35 gallon cart	1x per week; cost per month	\$4.82	\$10.18	\$20.49	\$28.58	\$36.53		R2025-075	C	2
7.16.2	35 gallon cart	2x per week; cost per month	\$9.64	\$20.37	\$33.56	\$46.59	\$58.22		R2025-075	C	2
7.16.3	35 gallon cart	3x per week; cost per month	\$14.46	\$30.55	\$46.62	\$64.61	\$79.91		R2025-075	C	2
7.16.4	35 gallon cart	4x per week; cost per month	\$19.28	\$40.73	\$59.69	\$82.62	\$101.60		R2025-075	C	2
7.16.5	35 gallon cart	5x per week; cost per month	\$24.11	\$50.92	\$72.75	\$100.64	\$123.29		R2025-075	C	2
7.16.6	35 gallon cart	6x per week; cost per month	\$28.93	\$61.10	\$85.82	\$118.65	\$144.99		R2025-075	C	2
7.16.7	35 gallon cart	7x per week; cost per month	\$33.75	\$71.28	\$98.88	\$136.66	\$166.68		R2025-075	C	2
7.16.8	65 gallon cart	1x per week; cost per month	\$5.70	\$12.02	\$23.38	\$32.59	\$41.77		R2025-075	C	2
7.16.9	65 gallon cart	2x per week; cost per month	\$11.41	\$24.05	\$39.33	\$54.62	\$68.70		R2025-075	C	2
7.16.10	65 gallon cart	3x per week; cost per month	\$17.11	\$36.07	\$55.27	\$76.65	\$95.63		R2025-075	C	2
7.16.11	65 gallon cart	4x per week; cost per month	\$22.81	\$48.10	\$71.22	\$98.68	\$122.56		R2025-075	C	2
7.16.12	65 gallon cart	5x per week; cost per month	\$28.52	\$60.12	\$87.17	\$120.71	\$149.49		R2025-075	C	2
7.16.13	65 gallon cart	6x per week; cost per month	\$34.22	\$72.15	\$103.12	\$142.73	\$176.42		R2025-075	C	2
7.16.14	65 gallon cart	7x per week; cost per month	\$39.92	\$84.17	\$119.07	\$164.76	\$203.34		R2025-075	C	2
7.16.15	95 gallon cart	1x per week; cost per month	\$6.59	\$13.87	\$26.26	\$36.61	\$47.00		R2025-075	C	2
7.16.16	95 gallon cart	2x per week; cost per month	\$13.17	\$27.73	\$45.09	\$62.65	\$79.17		R2025-075	C	2
7.16.17	95 gallon cart	3x per week; cost per month	\$19.76	\$41.60	\$63.93	\$88.69	\$111.34		R2025-075	C	2
7.16.18	95 gallon cart	4x per week; cost per month	\$26.34	\$55.46	\$82.76	\$114.73	\$143.51		R2025-075	C	2
7.16.19	95 gallon cart	5x per week; cost per month	\$32.93	\$69.33	\$101.59	\$140.78	\$175.68		R2025-075	C	2
7.16.20	95 gallon cart	6x per week; cost per month	\$39.51	\$83.20	\$120.42	\$166.82	\$207.85		R2025-075	C	2
7.16.21	95 gallon cart	7x per week; cost per month	\$46.10	\$97.06	\$139.25	\$192.86	\$240.01		R2025-075	C	2
7.16.22	1 cubic yard	1x per week; cost per month	\$9.67	\$20.31	\$28.92	\$40.09	\$50.50		R2025-075	C	2
7.16.23	1 cubic yard	2x per week; cost per month	\$19.34	\$40.62	\$57.85	\$80.18	\$101.00		R2025-075	C	2
7.16.24	1 cubic yard	3x per week; cost per month	\$29.01	\$60.93	\$86.77	\$120.27	\$151.51		R2025-075	C	2
7.16.25	1 cubic yard	4x per week; cost per month	\$38.69	\$81.24	\$115.70	\$160.36	\$202.01		R2025-075	C	2
7.16.26	1 cubic yard	5x per week; cost per month	\$48.36	\$101.56	\$144.62	\$200.45	\$252.51		R2025-075	C	2
7.16.27	1 cubic yard	6x per week; cost per month	\$58.03	\$121.87	\$173.55	\$240.55	\$303.01		R2025-075	C	2
7.16.28	1 cubic yard	7x per week; cost per month	\$67.70	\$142.18	\$202.47	\$280.64	\$353.51		R2025-075	C	2
7.16.29	2 cubic yards	1x per week; cost per month	\$15.55	\$32.59	\$48.15	\$66.85	\$85.42		R2025-075	C	2
7.16.30	2 cubic yards	2x per week; cost per month	\$31.10	\$65.17	\$96.30	\$133.70	\$170.85		R2025-075	C	2
7.16.31	2 cubic yards	3x per week; cost per month	\$46.65	\$97.76	\$144.45	\$200.55	\$256.27		R2025-075	C	2
7.16.32	2 cubic yards	4x per week; cost per month	\$62.20	\$130.35	\$192.60	\$267.40	\$341.70		R2025-075	C	2
7.16.33	2 cubic yards	5x per week; cost per month	\$77.75	\$162.94	\$240.75	\$334.26	\$427.12		R2025-075	C	2
7.16.34	2 cubic yards	6x per week; cost per month	\$93.31	\$195.52	\$288.89	\$401.11	\$512.54		R2025-075	C	2
7.16.35	2 cubic yards	7x per week; cost per month	\$108.86	\$228.11	\$337.04	\$467.96	\$597.97		R2025-075	C	2
7.16.36	3 cubic yards	1x per week; cost per month	\$21.43	\$44.86	\$67.37	\$93.61	\$120.35		R2025-075	C	2
7.16.37	3 cubic yards	2x per week; cost per month	\$42.86	\$89.73	\$134.75	\$187.22	\$240.69		R2025-075	C	2
7.16.38	3 cubic yards	3x per week; cost per month	\$64.29	\$134.59	\$202.12	\$280.83	\$361.04		R2025-075	C	2
7.16.39	3 cubic yards	4x per week; cost per month	\$85.72	\$179.45	\$269.49	\$374.44	\$481.38		R2025-075	C	2
7.16.40	3 cubic yards	5x per week; cost per month	\$107.15	\$224.32	\$336.87	\$468.06	\$601.73		R2025-075	C	2
7.16.41	3 cubic yards	6x per week; cost per month	\$128.58	\$269.18	\$404.24	\$561.67	\$722.08		R2025-075	C	2
7.16.42	3 cubic yards	7x per week; cost per month	\$150.01	\$314.04	\$471.61	\$655.28	\$842.42		R2025-075	C	2
7.16.43	4 cubic yards	1x per week; cost per month	\$27.31	\$57.14	\$86.60	\$120.37	\$155.27		R2025-075	C	2
7.16.44	4 cubic yards	2x per week; cost per month	\$54.62	\$114.28	\$173.20	\$240.74	\$310.54		R2025-075	C	2
7.16.45	4 cubic yards	3x per week; cost per month	\$81.93	\$171.42	\$259.79	\$361.11	\$465.80		R2025-075	C	2
7.16.46	4 cubic yards	4x per week; cost per month	\$109.24	\$228.56	\$346.39	\$481.49	\$621.07		R2025-075	C	2
7.16.47	4 cubic yards	5x per week; cost per month	\$136.55	\$285.70	\$432.99	\$601.86	\$776.34		R2025-075	C	2
7.16.48	4 cubic yards	6x per week; cost per month	\$163.86	\$342.83	\$519.59	\$722.23	\$931.61		R2025-075	C	2
7.16.49	4 cubic yards	7x per week; cost per month	\$191.17	\$399.97	\$606.18	\$842.60	\$1,086.88		R2025-075	C	2
7.16.50	6 cubic yards	1x per week; cost per month	\$39.07	\$81.69	\$125.05	\$173.89	\$225.11		R2025-075	C	2
7.16.51	6 cubic yards	2x per week; cost per month	\$78.14	\$163.38	\$250.09	\$347.78	\$450.22		R2025-075	C	2
7.16.52	6 cubic yards	3x per week; cost per month	\$117.20	\$245.07	\$375.14	\$521.67	\$675.34		R2025-075	C	2
7.16.53	6 cubic yards	4x per week; cost per month	\$156.27	\$326.76	\$500.18	\$695.57	\$900.45		R2025-075	C	2
7.16.54	6 cubic yards	5x per week; cost per month	\$195.34	\$408.46	\$625.23	\$869.46	\$1,125.56		R2025-075	C	2
7.16.55	6 cubic yards	6x per week; cost per month	\$234.41	\$490.15	\$750.28	\$1,043.35	\$1,350.67		R2025-075	C	2
7.16.56	6 cubic yards	7x per week; cost per month	\$273.48	\$571.84	\$875.32	\$1,217.24	\$1,575.78		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.17 Special Event Food Scrap Collection											
7.17.1	35 gallon cart	Per Service	\$12.85	\$14.14	\$15.27	\$16.49	\$17.48		R2025-075	C	2
7.17.2	65 gallon cart	Per Service	\$19.25	\$21.18	\$22.87	\$24.70	\$26.18		R2025-075	C	2
7.17.3	95 gallon cart	Per Service	\$25.66	\$28.23	\$30.49	\$32.93	\$34.91		R2025-075	C	2
7.17.4	1.5 yards	Per Service	\$138.76	\$152.64	\$164.85	\$178.04	\$188.72		R2025-075	C	2
7.17.5	2 yards	Per Service	\$157.39	\$173.13	\$186.98	\$201.94	\$214.06		R2025-075	C	2
7.17.6	3 yards	Per Service	\$194.71	\$214.18	\$231.31	\$249.81	\$264.80		R2025-075	C	2
7.17.7	4 yards	Per Service	\$232.02	\$255.22	\$275.64	\$297.69	\$315.55		R2025-075	C	2
7.17.8	6 yards	Per Service	\$307.80	\$338.58	\$365.67	\$394.92	\$418.62		R2025-075	C	2
7.18 Food Scrap Compactor Service											
7.18.1	Cost per cubic yard (compacted)	Per service	\$97.76	\$97.76	\$97.76	\$97.76	\$97.76	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)		C	2
7.18.2	6 yards	Per month / 1x per week	\$2,541.76	\$2,541.76	\$2,541.76	\$2,541.76	\$2,541.76		R2025-075	C	2
7.18.3	10 yards	Per month / 1x per week	\$4,236.27	\$4,236.27	\$4,236.27	\$4,236.27	\$4,236.27		R2025-075	C	2
7.18.4	15 yards	Per month / 1x per week	\$6,354.40	\$6,354.40	\$6,354.40	\$6,354.40	\$6,354.40		R2025-075	C	2
7.18.5	20 yards	Per month / 1x per week	\$8,472.53	\$8,472.53	\$8,472.53	\$8,472.53	\$8,472.53		R2025-075	C	2
7.18.6	25 yards	Per month / 1x per week	\$10,590.67	\$10,590.67	\$10,590.67	\$10,590.67	\$10,590.67		R2025-075	C	2
7.18.7	30 yards	Per month / 1x per week	\$12,708.80	\$12,708.80	\$12,708.80	\$12,708.80	\$12,708.80		R2025-075	C	2
7.18.8	6 yards	Per service	\$586.56	\$586.56	\$586.56	\$586.56	\$586.56		R2025-075	C	2
7.18.9	10 yards	Per service	\$977.60	\$977.60	\$977.60	\$977.60	\$977.60		R2025-075	C	2
7.18.10	15 yards	Per service	\$1,466.40	\$1,466.40	\$1,466.40	\$1,466.40	\$1,466.40		R2025-075	C	2
7.18.11	20 yards	Per service	\$1,955.20	\$1,955.20	\$1,955.20	\$1,955.20	\$1,955.20		R2025-075	C	2
7.18.12	25 yards	Per service	\$2,444.00	\$2,444.00	\$2,444.00	\$2,444.00	\$2,444.00		R2025-075	C	2
7.18.13	30 yards	Per service	\$2,932.80	\$2,932.80	\$2,932.80	\$2,932.80	\$2,932.80		R2025-075	C	2
7.19 Split 20 Cubic Yard Roll Of Boxes for Two Source Separated Recyclable											
7.19.1	MSW & Clean Wood	Per service	\$629.62	\$692.58	\$747.99	\$807.83	\$856.30		R2025-075	C	2
7.19.2	MSW & Yard Trimmings	Per service	\$706.47	\$777.12	\$839.29	\$906.43	\$960.82		R2025-075	C	2
7.19.3	MSW & Drywall	Per service	\$629.62	\$692.58	\$747.99	\$807.83	\$856.30		R2025-075	C	2
7.19.4	MSW & Metal	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04		R2025-075	C	2
7.19.5	MSW & Cardboard	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04		R2025-075	C	2
7.19.6	MSW & Mixed Recyclable Materials	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04		R2025-075	C	2
7.19.7	Clean Wood & Yard Trimmings	Per service	\$296.35	\$325.99	\$352.07	\$380.24	\$403.05		R2025-075	C	2
7.19.8	Clean Wood & Drywall	Per service	\$219.51	\$241.46	\$260.78	\$281.64	\$298.54		R2025-075	C	2
7.19.9	Clean Wood & Metal	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.10	Clean Wood & Cardboard	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.11	Clean Wood & Mixed Recyclable Materials	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.12	Yard Trimmings & Drywall	Per service	\$296.35	\$325.99	\$352.07	\$380.24	\$403.05		R2025-075	C	2
7.19.13	Yard Trimmings & Metal	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77		R2025-075	C	2
7.19.14	Yard Trimmings & Cardboard	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77		R2025-075	C	2
7.19.15	Yard Trimmings & Mixed Recyclable Materials	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77		R2025-075	C	2
7.19.16	Drywall & Metal	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.17	Drywall & Cardboard	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.18	Drywall & Mixed Recyclable Materials	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28		R2025-075	C	2
7.19.19	Metal & Cardboard	Per service	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.19.20	Metal & Mixed Recyclable Materials	Per service	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.19.21	Cardboard & Mixed Recyclable Materials	Per Service	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
7.20 Miscellaneous Rates											
Residential											
	Additional Carts										
7.20.1	Solid Waste	Per month	See 7.1	See 7.1	See 7.1	See 7.1	See 7.1	to be provided at monthly rate multiplied by number of carts	R2025-075	C	2
	Recycling (after 4-35 gal or 2-95 gal included in base rate)										
7.20.2	20 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.3	35 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.4	65 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.5	95 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
	Yardwaste/Food (after 4-35 gal or 2-95 gal included in base rate)										
7.20.6	20 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.7	35 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.8	65 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
7.20.9	95 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88		R2025-075	C	2
	Special Services										
7.20.10	Up to 4 Bulky Items	Cost per service	\$63.66	\$70.03	\$75.63	\$81.68	\$86.58		R2025-075	C	2
7.20.11	Each bulky item over 4 items	Cost per item	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93		R2025-075	C	2
7.20.12	Cardboard and single stream recyclables		No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.20.13	E-waste (CRTs/LCDs), Metal Items and Cooking Oil		No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
	Extra Service										
7.20.14	On day of service (Monday-Friday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76 /each barrel or bag	\$11.84 /each barrel or bag	\$12.79 /each barrel or bag	\$13.81 /each barrel or bag	\$14.64 /each barrel or bag		R2025-075	C	2
7.20.15	On day of service (Monday-Friday) 10 or more 30 gallon bags/cans	Per cubic yard	\$52/yard	\$57.2/yard	\$61.78/yard	\$66.72/yard	\$70.72/yard		R2025-075	C	2
7.20.16	Not on day of service (Monday-Friday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76/barrel or bag + \$85.94 trip charge	\$11.84/barrel or bag + \$94.53 trip charge	\$12.79/barrel or bag + \$102.09 trip charge	\$13.81/barrel or bag + \$110.26 trip charge	\$14.64/barrel or bag + \$116.88 trip charge		R2025-075	C	2
7.20.17	Not on day of service (Monday-Friday) 10 or more 30 gallon bags/cans	Per cubic yard	\$52/yard + \$85.94 trip charge	\$57.2/yard + \$94.53 trip charge	\$61.78/yard + \$102.09 trip charge	\$66.72/yard + \$110.26 trip charge	\$70.72/yard + \$116.88 trip charge		R2025-075	C	2
7.20.18	Not on day of service (Saturday, Sunday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76/barrel + \$248.36 trip charge	\$11.84/barrel + \$273.2 trip charge	\$12.79/barrel + \$295.06 trip charge	\$13.81/barrel + \$318.66 trip charge	\$14.64/barrel + \$337.78 trip charge		R2025-075	C	2
7.20.19	Not on day of service (Saturday, Sunday) 10 or more 30 gallon	Per cubic yard	\$52/yard + \$248.36 trip charge	\$57.2/yard + \$273.2 trip charge	\$61.78/yard + \$295.06 trip charge	\$66.72/yard + \$318.66 trip charge	\$70.72/yard + \$337.78 trip charge		R2025-075	C	2
	Backyard Service (includes Solid Waste, Recycling,										
7.20.20	5-600 feet from curb to backyard location	Per month	\$38.81	\$42.69	\$46.11	\$49.80	\$52.79		R2025-075	C	2
7.20.21	601 feet or more from curb to backyard	Per month	\$48.01	\$52.81	\$57.03	\$61.59	\$65.29		R2025-075	C	2
7.20.22	With Physician's note indicating disability	Per month	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
Commercial & Multi-Family											
Bulky Items											
7.20.23	Up to 4 Bulky Items	Cost per service	\$127.30	\$140.03	\$151.23	\$163.33	\$173.13		R2025-075	C	2
7.20.24	Each bulky item over 4 items	Cost per item	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93		R2025-075	C	2
7.20.25	Cardboard and single stream recyclables		No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.20.26	E-waste (CRTs/LCDs), Metal Items and Cooking Oil		No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.20.27	Pallets (up to 10 pallets)	Cost per service	\$127.30	\$140.03	\$151.23	\$163.33	\$173.13		R2025-075	C	2
Extra Service											
7.20.28	35 gallon	Cost per service	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93		R2025-075	C	2
7.20.29	65 gallon	Cost per service	\$38.52	\$42.37	\$45.76	\$49.42	\$52.39		R2025-075	C	2
7.20.30	95 gallon	Cost per service	\$51.32	\$56.45	\$60.97	\$65.85	\$69.80		R2025-075	C	2
7.20.31	1.5 yards	Cost per service	\$277.49	\$305.24	\$329.66	\$356.03	\$377.39		R2025-075	C	2
7.20.32	2 yards	Cost per service	\$314.80	\$346.28	\$373.98	\$403.90	\$428.13		R2025-075	C	2
7.20.33	3 yards	Cost per service	\$389.41	\$428.35	\$462.62	\$499.63	\$529.61		R2025-075	C	2
7.20.34	4 yards	Cost per service	\$464.02	\$510.42	\$551.25	\$595.35	\$631.07		R2025-075	C	2
7.20.35	6 yards	Cost per service	\$615.62	\$677.18	\$731.35	\$789.86	\$837.25		R2025-075	C	2
Miscellaneous											
7.20.36	Bin Cleaning / Bin Exchange	Per bin/service	\$347.40	\$382.14	\$412.71	\$445.73	\$472.47		R2025-075	C	2
7.20.37	Heavy Waste	Cost per service	\$154.06	\$169.47	\$183.03	\$197.67	\$209.53		R2025-075	C	2
7.20.38	Hourly Labor	Cost per service	\$182.37	\$200.61	\$216.66	\$233.99	\$248.03		R2025-075		2
7.20.39	Locking bin or key fee	Per month	\$12.85	\$14.14	\$15.27	\$16.49	\$17.48		R2025-075		2
Recycling											
7.20.40	Single Stream Recyclables	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.20.41	Source Separated Recyclables	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
7.20.42	Yard Trimmings	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge		R2025-075	C	2
Saturday/Sunday Service											
7.20.43	35 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36		R2025-075	C	2
7.20.44	65 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36		R2025-075	C	2
7.20.45	95 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36		R2025-075	C	2
Trip Charges (return or special trip)											
7.20.46	up to 35 gallon	per trip	\$85.96	\$94.56	\$102.12	\$110.29	\$116.91		R2025-075	C	2
7.20.47	35 gallon to 6 cubic yards	per trip	\$165.57	\$182.13	\$196.70	\$212.44	\$225.19		R2025-075	C	2
Roll Off/Compactor/Temporary Bins											
7.20.48	Overweight Surcharge	10 cubic yards and more	Trip charge (\$275.91) + cost to bring in equipment capable of removing such materials plus	Trip charge (\$303.5) plus cost to bring in equipment capable of removing such materials plus \$120.15 per ton	Trip charge (\$327.78) + cost to bring in equipment capable of removing such materials plus \$129.76 per ton	Trip charge (\$354) plus cost to bring in equipment capable of removing such materials plus \$140.14 per ton	Trip charge (\$375.24) plus cost to bring in equipment capable of removing such materials plus \$151.35 per ton	Trip charge plus cost to bring in equipment capable of removing such materials plus per ton fee	R2025-075	C	2
7.20.49	Sealed watertight roll off boxes	cost per service	\$58.02	\$63.82	\$68.93	\$74.44	\$78.91			C	2
7.20.50	Demurrage for non-removal after 3 days	per bin per day	\$34.27	\$37.70	\$40.72	\$43.98	\$46.62		R2025-075	C	2
7.20.51	Trip charge - Move/Relocate Box	per box/service	\$275.91	\$303.50	\$327.78	\$354.00	\$375.24		R2025-075	C	2
7.20.52	Rental Fee	per day	\$34.27	\$37.70	\$40.72	\$43.98	\$46.62		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees											
#	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Notes	Current Authority	Fee Type	Fee Category
Temporary Bins											
7.20.53	2 yard	per 5 days	\$269.46	\$296.41	\$320.12	\$345.73	\$366.47		R2025-075	C	2
7.20.54	3 yard	per 5 days	\$321.46	\$353.61	\$381.90	\$412.45	\$437.20		R2025-075	C	2
7.20.55	4 yard	per 5 days	\$373.43	\$410.77	\$443.63	\$479.12	\$507.87		R2025-075	C	2
Other Fees											
7.20.56	City Directed Spill Clean Up	cost per service	\$460.96	\$507.06	\$547.62	\$591.43	\$626.92		R2025-075	C	2
Contaminated Residential Recycling											
7.20.57	35 gallon	per trip	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93		R2025-075	C	2
7.20.58	65 gallon	per trip	\$38.52	\$42.37	\$45.76	\$49.42	\$52.39		R2025-075	C	2
7.20.59	95 gallon	per trip	\$51.32	\$56.45	\$60.97	\$65.85	\$69.80		R2025-075	C	2
Contaminated Commercial, Multi-Family, and Special Events Recycling											
7.20.60	Commercial carts		Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply		R2025-075	C	2
7.20.61	1.5 yards	per trip	\$277.49	\$305.24	\$329.66	\$356.03	\$377.39		R2025-075	C	2
7.20.62	2 yards	per trip	\$314.80	\$346.28	\$373.98	\$403.90	\$428.13		R2025-075	C	2
7.20.63	3 yards	per trip	\$389.41	\$428.35	\$462.62	\$499.63	\$529.61		R2025-075	C	2
7.20.64	4 yards	per trip	\$464.02	\$510.42	\$551.25	\$595.35	\$631.07		R2025-075	C	2
7.20.65	6 yards	per trip	\$615.62	\$677.18	\$731.35	\$789.86	\$837.25		R2025-075	C	2
7.20.66	Roll off boxes	per trip	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply		R2025-075	C	2
7.20.67	Compactors	per trip	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply		R2025-075	C	2
Compliance Fines SB1383											
7.20.68	First Violation within a 12 month period	per violation	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		R2025-075	D	5
7.20.69	Second Violation within a 12 month period	per violation	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		R2025-075	D	5
7.20.70	Third Violation within a 12 month period	per violation	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		R2025-075	D	5
Deposits											
7.20.71	Commercial Cart Service	one-time	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00		R2025-075	A	2
7.20.72	Residential Service	one-time	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00		R2025-075	A	2
7.20.73	Residential Cart Redelivery Charge	one-time	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		R2025-075	A	2
7.20.74	Commercial Bin Service	one-time	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing		R2025-075	A	2
7.20.75	Roll Off/Compactor Solid Waste	one-time/first service	50% of service	50% of service	50% of service	50% of service	50% of service		R2025-075	C	2
7.20.76	Roll Off/Compactor Recycling	one-time/first service	50% of service	50% of service	50% of service	50% of service	50% of service		R2025-075	C	2

EXHIBIT B

Solid Waste & Recycling Fees													
#	Description	Current Fee/Charge	Unit	Fee Effective July 1, 2025	Notes	Authority	Fee Type	Fee Category					
7.21	Gate Fees												
7.21.1	Appliances & Microwaves	29.00	each	\$29.00		R2024-005	C	2					
7.21.2	Carpet & Underpadding (Residential and commercial carpet accepted. Must be clean & dry.)	67.00	per ton	\$67.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.3	Chipped Wood (untreated, pre-chipped trees or branches, less than 2", minimal green material)	53.00	per ton	\$53.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.4	Concrete and asphalt	32.00	per ton	\$32.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.5	Electronic waste (Computer equipment and TV's)	No charge	each	No charge		R2024-005	C	2					
7.21.6	Scrap Metal	No charge	each	No charge		R2024-005	C	2					
7.21.7	Drywall	35.00	per ton	\$35.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.8	Stumps	93.00	per ton	\$93.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.9	Tires (less than 22 inches)	5.00	per item	\$5.00		R2024-005	C	2					
7.21.10	Wood (untreated)	77.00	per ton	\$77.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.11	Yard Trimmings	67.00	per ton	\$67.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.12	Compostable Food Material (Food Scraps and Soiled Paper)	78.00	per ton	\$78.00	Minimum charge \$26.00	R2024-005	C	2					
7.21.13	Residential Single-Stream ("Mixed") Recyclable Materials	5.00	per ton	\$5.00		R2025-061	C	2					
7.21.14	Commercial Single-Stream ("Mixed") Recyclable Materials	50.00	per ton	\$50.00	Minimum charge \$26.00	R2025-061	C	2					
7.21.15	Residential Recyclable Materials from Napa County	10.00	per ton	\$10.00	Per City Agreement No. 8782	R2025-061	C	2					
7.21.16	Commercial Recyclable Materials from Napa County	45.00	per ton	\$45.00	Per City Agreement No. 8782	R2025-061	C	2					
7.21.17	Source-Separated Commercial Green Glass from Napa County	80.00	per ton	\$80.00	Per City Agreement No. 8782	R2025-061	C	2					
7.21.18	Source-Separated Commercial Clear Glass from Napa County	80.00	per ton	\$80.00	Per City Agreement No. 8782	R2025-061	C	2					
7.21.19	Packaged Organics (Compostable Food Materials requiring depackaging processing).	101.00	per ton	\$101.00	Minimum charge \$26.00	R2024-005	C	2					
7.22	Administrative/Plan Review Fees	Current Fee/Charge		2026 Suggested Fee (1)	Notes	Previous Authority	Fee Type	Fee Category	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	
7.22.1	Construction & Demolition Admin Fee	695.00	Per Application	\$913.00	See 2.2.47 in Building Section	NMC 15.32.010 R2010-145	A	2, 3	\$940.00	\$968.00	\$997.00	\$1,026.00	
7.22.2	Residential Multi-Family Solid Waste & Recycling Plan Review Fee	New	Per Project Application	\$334.00	See 2.2.47 in Building Section	NEW	A	2, 3	\$344.00	\$354.00	\$364.00	\$374.00	
7.22.3	Commercial Major Project Solid Waste & Recycling Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	\$334.00	See 2.2.47 in Building Section	NEW	A	2, 3	\$344.00	\$354.00	\$364.00	\$374.00	
7.22.4	Commercial Minor Project Solid Waste & Recycling Plan Review Fee (Project valuation < \$200,000)	New	Per Project Application	\$208.00	See 2.2.47 in Building Section	NEW	A	2, 3	\$214.00	\$220.00	\$226.00	\$232.00	

EXHIBIT B

Parking								
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Notes	Previous Authority	Fee Type	Fee Category
8.1.1	Tier 1 Permit Parking	30.00	Per Month	\$50.00		Revised	A	2,3
8.1.2	Tier 2 Permit Parking	30.00	Per Month	\$30.00		Revised	A	2,3
8.1.3	Tier 3 Permit Parking	30.00	Per Month	\$20.00		Revised	A	2,3
8.2	Permit Parking - restricted areas (Trower/Vintage Area, Franklin St Apts, Oxbow Area)					Ord. No. 4290		
8.2.1	Permit Packet (Includes 2 resident and 2 visitor permits)	5.00	each	\$5.00	5 year permit	R2024-124	A	2, 3
8.2.2	Additional Packet	5.00	each	\$5.00		R2024-124	A	2, 3
8.3	Bail schedule for parking citations					R2024-124		
8.3.1	Colored curb misuse	88.00	each	\$88.00		NMC 10.36.020 (B)	D	5
8.3.2	Improper Parking - Not within marked spaces	33.00	each	\$55.00		NMC 10.36.040	D	5
8.3.3	Posted No Parking	88.00	each	\$88.00		NMC 10.36.050	D	5
8.3.4	Restricted Parking on City Property When Posted	48.00	each	\$48.00		NMC 10.36.060 (B)	D	5
8.3.5	Truck or Bus in Residential Zone (time restrictions)	88.00	each	\$88.00		NMC 10.36.070	D	5
8.3.6	Stopping, Standing, Parking in a Parkway	48.00	each	\$48.00		NMC 10.36.080	D	5
8.3.7	Parking Exceeding 72 hours	33.00	each	\$55.00		NMC 10.36.090	D	5
8.3.8	Display Car For Sale on Street	88.00	each	\$88.00		NMC 10.36.100 (A)	D	5
8.3.9	Repairing Car on Street	88.00	each	\$88.00		NMC 10.36.100 (B)	D	5
8.3.10	Stop, Standing, Parked in Alley	73.00	each	\$73.00		NMC 10.36.110	D	5
8.3.11	Parked Illegally on One-way Roadways	63.00	each	\$63.00		NMC 10.36.120	D	5
8.3.12	Parked on Hills	38.00	each	\$38.00		NMC 10.36.170	D	5
8.3.13	Overtime Parking on Street	33.00	each	\$55.00		NMC 10.36.220/230	D	5
8.3.14	Parked in Garages After Hours	48.00	each	\$48.00		NMC 10.36.250 (A)	D	5
8.3.15	Stopped Loading/Unloading Goods Where Posted Not To	113.00	each	\$113.00		NMC 10.36.250 (B)	D	5
8.3.16	Restricted Residential Parking Zones	63.00	each	\$63.00	Fine not to exceed \$100	NMC 10.36.260	D	5
8.3.17	Restricted Parking by Permit in Garages and City Lots	73.00	each	\$73.00		NMC 10.36.270	D	5
8.3.18	Handicap Parking Zone	328.00	each	\$328.00		NMC 10.36.280, VC 22507.8	D	5
8.3.19	Compact Space	28.00	each	\$47.00		NMC 10.36.300	D	5
8.3.20	Overtime Parking in a City Parking Lot	33.00	each	\$55.00		NMC 10.40.080	D	5
8.3.21	Marked Bus Zone	328.00	each	\$328.00		NMC 10.44.070, VC 22500(i)	D	5
8.3.22	Restricted Parking on School Grounds	33.00	each	\$55.00		NMC 10.56.020	D	5
8.3.23	Restricted Parking by Permit Only on School Grounds	33.00	each	\$33.00		NMC 10.56.030	D	5
8.3.24	No Evidence of (Current) Registration	48.00	each	\$48.00		VC 5204	D	5
8.3.25	Parked in Bike Lane	88.00	each	\$88.00		VC 21211(b)	D	5
8.3.26	Parked in a Crosswalk	88.00	each	\$88.00		VC 22500(b)	D	5
8.3.27	Parked Blocking a Driveway	88.00	each	\$88.00		VC 22500(e)	D	5
8.3.28	Parked Blocking the Sidewalk	88.00	each	\$88.00		VC 22500(f)	D	5
8.3.29	Double Parked	113.00	each	\$113.00		VC 22500(h)	D	5
8.3.30	Blocking Handicap Access Ramp (Not Painted Red)	203.00	each	\$203.00		VC 22500(i)	D	5
8.3.31	Blocking Handicap Access Ramp (Painted Red)	328.00	each	\$328.00		VC 22522	D	5
8.3.32	Parked in Property Marked Fire Lane	113.00	each	\$113.00		VC 22500.1	D	5
8.3.33	Parked within 18" of the Curb	48.00	each	\$60.00		VC 22502(a)	D	5
8.3.34	Parked within 15' of a Fire Hydrant	113.00	each	\$113.00		VC 22514	D	5
8.3.35	Parked within 7.5' of Railroad Crossing	63.00	each	\$63.00		VC 22521	D	5
8.3.36	Display of License Plates	48.00	each	\$48.00		VC 5200	D	5
8.3.37	Immobilization of scofflaw vehicles (Booting Fee)	218.00	each	\$218.00		VC 22651.7	D	5
8.3.38	All Other Parking Violations Not Otherwise Specified or Listed	73.00	each	\$73.00		R2011-23	D	5
8.4	EV Charging Fees							
8.4.1	EV Charging Fees	New	per Kw	\$0.25	Effective August 1, 2026	NEW	A	2

EXHIBIT B

Parks & Recreation

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
9.1	All Facilities											
9.1.1	Non-Resident Fee - Parks & Picnic Rental	NEW	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00		NEW	A	4
9.1.2	Non-Resident Fee - Building Facility Rentals	179.00	Flat Rate	\$196.00	\$196.00	\$196.00	\$196.00	\$196.00		R2024-124	A	4
9.1.3	Reservation Changes & Cancellation Fee	30.00	Flat Rate	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00		R2024-124	C	4
9.1.4	Employee Services	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	4
9.1.5	Security Services	Full Cost	Per Rental	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	4
9.1.6	Portable Toilet Use	Full Cost	Per Day	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124	A	4
9.1.7	Portable Toilets - Additional Cleaning	Full Cost	Per Service	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124	A	4
9.1.8	Portable Hand Washing Stations	Full Cost	Per Day	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124	A	4
9.1.9	Portable Picnic Table	30.00	Per Day / Per Table	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00		R2024-124	A	4
9.1.10	Facility Rental Excessive Cleaning Fee	308.00		\$395.00	\$406.00	\$418.00	\$430.00	\$442.00		R2024-124	A	4
9.2	Pelusi Recreation Building											
9.2.1	Nonprofit/Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	3 hour minimum	R2024-124	A	4
9.2.2	All Users											
9.2.3	All users (Monday-Thursday)	71.00	Per Hour	\$93.00	\$112.00	\$134.00	\$147.00	\$162.00	3 hour minimum	R2024-124	A	4
9.2.4	All users (Friday-Sunday & Holidays)	92.00	Per Hour	\$120.00	\$144.00	\$173.00	\$190.00	\$209.00	3 hour minimum	R2024-124	A	4
9.3	Las Flores Center											
	Gym											
9.3.1	Nonprofit/Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	No minimum hours	R2024-124	A	4
9.3.2	All users	56.00	Per Hour	\$68.00	\$82.00	\$98.00	\$108.00	\$118.00	No minimum hours	R2024-124	A	4
	Meeting Room											
9.3.3	Nonprofit/Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	No minimum hours	R2024-124	A	4
9.3.4	All users	30.00	Per Hour	\$33.00	\$34.00	\$36.00	\$38.00	\$40.00	No minimum hours	R2024-124	A	4
9.4	Harvest											
9.4.1	Nonprofit/Government	New	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	No minimum hours	NEW	A	4
9.4.2	Small Gymnasium	New	Per Hour	\$45.00	\$47.00	\$50.00	\$52.00	\$55.00	No minimum hours	NEW	A	4
9.4.3	Large Gymnasium	New	Per Hour	\$68.00	\$71.00	\$75.00	\$79.00	\$83.00	No minimum hours	NEW	A	4
9.4.4	All-weather Track	New	Per Hour	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00	No minimum hours	NEW	A	4
9.5	Senior Center											
	Social Hall / Multi-Use Room / Kitchen / Patio											
9.5.1	Nonprofit / Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate		R2024-124	A	4
9.5.2	All users (Monday-Friday)	87.00	Per Hour	\$95.00	\$105.00	\$115.00	\$126.00	\$139.00		R2024-124	A	4
9.5.3	All users (Saturday-Sunday & Holidays)	169.00	Per Hour	\$185.00	\$204.00	\$224.00	\$246.00	\$271.00		R2024-124	A	4
	Large Multi-Use Room or Large Annex											
9.5.4	Nonprofit / Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate		R2024-124	A	4
9.5.5	All users (Monday-Friday)	46.00	Per Hour	\$50.00	\$55.00	\$60.00	\$66.00	\$73.00		R2024-124	A	4
9.5.6	All users (Saturday-Sunday & Holidays)	87.00	Per Hour	\$95.00	\$104.00	\$115.00	\$126.00	\$139.00		R2024-124	A	4
	Small Meeting Rooms (Maple & Laurel Rooms)											
9.5.7	Nonprofit / Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate		R2024-124	A	4
9.5.8	All users (Monday-Friday)	30.00	Per Hour	\$33.00	\$36.00	\$40.00	\$44.00	\$48.00		R2024-124	A	4
9.5.9	All users (Saturday-Sunday & Holidays)	46.00	Per Hour	\$50.00	\$55.00	\$60.00	\$66.00	\$73.00		R2024-124	A	4

EXHIBIT B

Parks & Recreation

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
Kitchen / Large Patio												
9.5.10	Nonprofit / Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate		R2024-124	A	4
9.5.11	All users (Monday-Friday)	30.00	Per Hour	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00		R2024-124	A	4
9.5.12	All users (Saturday-Sunday & Holidays)	46.00	Per Hour	\$50.00	\$51.00	\$52.00	\$53.00	\$54.00		R2024-124	A	4
Bocce Courts												
9.5.13	Nonprofit / Government	50% of All User Rate	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	Monday-Sundays - 2 hour minimum; Facility Attendant Fee may be required on rentals during non-business hours	R2024-124	A	4
9.5.14	All users	6.00	Per Hour / Per Court	\$8.00	\$8.25	\$8.50	\$8.75	\$9.00	Monday-Sundays - 2 hour minimum; Facility Attendant Fee may be required on rentals during non-business hours	R2024-124	A	4
9.6	Rental rates for users who have been granted Senior Service Provider status by the Senior Advisory Commission											
All to all rooms at Senior Center												
9.6.1	Support Groups Use or Group meetings with no membership fees (Type 1)	100% Discount based on the room fee	Per Hour	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee	For Senior Service Providers	R2024-124	A	4
9.6.2	Organizational Meetings/Programs (Type 2)	85% Discount based on the room fee	Per Hour	85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee		R2024-124	A	4
9.6.3	Paid Social Events/Services or Members Only Events Collecting Fees (Type 3)	75% Discount based on the room fee	Per Hour	75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee		R2024-124	A	4
9.6.4	Bocce leagues or Fundraising events (Type 4)	60% Discount based on the room fee	Per Hour	60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee		R2024-124	A	4
9.7	Sports Field General											
9.7.1	Sports Field	13.00	Per Hour	\$14.00	\$15.00	\$15.00	\$16.00	\$17.00	2 Hour Minimum	R2024-124	A	4
9.7.2	Sports Field with Lights	17.00	Per Hour	\$18.00	\$19.00	\$20.00	\$21.00	\$22.00	2 Hour Minimum	R2024-124	A	4
9.7.3	Artificial Turf Field	New	Per Hour	\$28.00	\$30.00	\$31.00	\$32.00	\$34.00	1 Hour Minimum	NEW	A	4
9.7.4	Security Deposit	250.00	Flat Rate	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Refundable	R2024-124	E	4
Sports Field Tournaments												
9.7.5	Sports Field Tournaments	205.00	Per Field Per Day	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00	2 Hour Minimum	R2024-124	A	4
9.7.6	Field Preparation	87.00	Per Field, Per hour	\$90.00	\$92.00	\$94.00	\$96.00	\$98.00	2 Hour Minimum per field	R2024-124	A	4
9.7.7	Sports Field Attendant Fee	35.00	Per Field, Per hour	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	2 Hour Minimum per field	R2024-124	A	4
9.7.8	Security Deposit	250.00	Flat Rate	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Refundable	R2024-124	E	4
9.8	Balloon Landing Permits											
9.8.1	Annual Landing Permit	388.00	Per Year	\$407.00	\$419.00	\$431.00	\$443.00	\$456.00		R2024-124	A	2,3
9.9	Park and Plaza Rentals											
Small Areas - All Users												
9.9.1	Monday - Sunday & Holiday Rental	30.00	All day	\$33.00	\$35.00	\$36.00	\$38.00	\$40.00		R2024-124	A	4
Medium Areas - All Users												
9.9.2	Monday - Sunday & Holiday Rental	56.00	All day	\$62.00	\$65.00	\$68.00	\$72.00	\$75.00		R2024-124	A	4
Large Areas - All Users												
9.9.3	Monday - Sunday & Holiday Rental	107.00	All day	\$115.00	\$121.00	\$127.00	\$133.00	\$140.00		R2024-124	A	4
Picnic Pavilion - All Users												
9.9.4	Monday - Sunday & Holiday Rental	159.00	All day	\$175.00	\$184.00	\$193.00	\$203.00	\$213.00		R2024-124	A	4

EXHIBIT B

Parks & Recreation

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
Plaza/Park Rentals												
9.9.5	Nonprofit/Government	50% off Listed Fee	Per Hour	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate		R2024-124	A	4
9.9.6	Dwight Murray & Opera House	30.00	Per Hour	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00		R2024-124	A	4
9.9.7	Veterans Park	46.00	Per Hour	\$50.00	\$51.00	\$52.00	\$53.00	\$54.00		R2024-124	A	4
9.9.8	Oxbow Commons Park	102.00	Per Hour	\$115.00	\$118.00	\$121.00	\$124.00	\$127.00		R2024-124	A	4
Park Area Rental Fees (Non-sports fields)												
9.9.9	Small Turf Area	15.00	Per hour	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00		R2024-124	A	4
9.9.10	Medium Turf Area	30.00	Per hour	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00		R2024-124	A	4
9.9.11	Larger Turf Area	56.00	Per hour	\$62.00	\$63.00	\$64.00	\$65.00	\$66.00		R2024-124	A	4
9.9.12	Sports Court (Tennis/Pickleball, Outdoor Basketball/Volleyball)	15.00	Per hour	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00		R2024-124	A	4
Vendor Fees - City Sponsored Events												
9.10.1	All city sponsored events	60.00	Per Day	\$65.00	\$66.00	\$67.00	\$69.00	\$71.00		R2024-124	A	1
Tree Service Fees												
9.11.1a	Tree Service Applications Processing Fee: Removal	205.00	Per Tree	\$215.00	\$221.00	\$227.00	\$233.00	\$239.00		R2024-124	A	2
9.11.1b	Tree Service Applications Processing Fee: Pruning	205.00	Per Tree	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00		R2024-124	A	2
9.11.1c	Tree Service Applications Processing Fee: Planting	205.00	Per Tree	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00		R2024-124	A	2
9.11.2	Tree/Sidewalk Preventative Program - Removal and Replant 1"-12" DBH	462.00	Per Tree	\$485.00	\$499.00	\$513.00	\$528.00	\$543.00		R2024-124	A	2
9.11.3	Tree/Sidewalk Preventative Program - Removal and Replant 13"-25" DBH	2,238.00	Per Tree	\$2,350.00	\$2,420.00	\$2,492.00	\$2,566.00	\$2,642.00		R2024-124	A	2
9.11.4	Protected Native Tree Application - First Tree	308.00	Flat Rate	\$325.00	\$334.00	\$344.00	\$354.00	\$364.00		R2024-124	A	2
9.11.5	Protected Native Tree - each additional tree on application	22.25	Each Additional Tree	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00		R2024-124	A	2
9.11.6	Significant Tree Replacement Program - In-lieu fee	300.00	Per 15-gallon Replacement Tree	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	Ordinance sets fee at \$300.	NMC 12.45.070	A	2
9.11.7	Protected Native Tree Replacement Program - In-lieu fee	300.00	Per 15-gallon Replacement Tree	\$315.00	\$324.00	\$333.00	\$342.00	\$352.00		NMC 12.45.100 R2024-124	A	2
Memorial Tree & Bench Program												
9.11.8	Memorial Tree Program	587.00	Per Tree	\$615.00	\$633.00	\$651.00	\$670.00	\$690.00		R2024-124	A	2
9.11.9	Memorial Bench Program - Park Bench	2,345.00	Per Bench	\$3,500.00	\$3,605.00	\$3,713.00	\$3,824.00	\$3,938.00		R2024-124	A	2
9.11.10	Memorial Bench Program - Park Bench (with concrete pad)	New	Per Bench	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		NEW	A	2
Special Event Permits												
9.12.1	Application received 90 or more days prior to event	250.00	Flat Rate	\$275.00	\$283.00	\$291.00	\$299.00	\$307.00		R2024-124	A	1
9.12.2	Application received 89-30 days prior to event	475.00	Flat Rate	\$500.00	\$515.00	\$530.00	\$545.00	\$561.00		R2024-124	A	1
9.12.3	Special Event Change Fee	50.00	Per Change / Per Dept	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		R2024-124	A	1
9.12.4	City Services	Full Cost	Per Event	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
Film Permit Fees												
9.13.1	Tier 1 - Still Photography Film Permits	New	Per Application	\$200.00	\$206.00	\$212.00	\$218.00	\$224.00		NEW - Consolidated	A	4
9.13.2	Tier 2 - Small Commercial Video Permits	New	Per Application	\$300.00	\$309.00	\$318.00	\$327.00	\$336.00		NEW - Consolidated	A	4
9.13.3	Tier 3 - Large Commercial Video Permits (Movies, TV Shows, etc)	New	Per Application	\$700.00	\$721.00	\$742.00	\$764.00	\$786.00		NEW - Consolidated	A	4
Commercial Boating Permit												
9.14.1	Annual Permit for Kennedy, Trancas and Riverside Boat Launch	256.00	Per Year	\$350.00	\$360.00	\$370.00	\$381.00	\$392.00		R2024-124	A	2,3
City Volunteers												
9.15.1	Corporate Volunteer Groups	New		\$2,000.00	\$2,060.00	\$2,121.00	\$2,184.00	\$2,249.00	Per Day	NEW	C	1
Recreation Programs												
9.16.1	Non-Resident Fee	New	Per Class	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		NEW	A	4

EXHIBIT B

Planning												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
10.1	Preliminary inquiries, where a formal review and written report are prepared for the applicant by the City	Full Cost (Min Deposit of \$1,000)	Each	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)		NMC 15.92 R2024-124	B	2, 3
10.2	Petition to the Planning Commission for a land use determination or finding of similar use	Full Cost (Min Deposit of \$1,000)	Each	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)		NMC 15.92 R2024-124	B	2, 3
10.3	Major permits requiring Council, Commission, or Committee Review Permits or applications for the processing review or appeal of private development projects such as: Annexation request, building permit site plan review, certificate of compliance, condominium permit application, design review permit, development agreement, environmental review (exclusive of consultant fees), general plan amendment, lot line adjustment, lot merger, parcel map, rezoning application, special residential density, subdivision, use permit, variance, certificate of appropriateness, HRI designations, permit amendments and extensions, zoning amendments, master sign permits, preliminary design review, zoning determinations.	Full Cost (Min Deposit of \$2,500)	Each	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)		NMC 15.92 R2024-124	B	2, 3
10.4	Use Permit for Residential Care & Daycare Facilities, Church or other place of worship	907.00	Each	\$931.00	\$958.00	\$986.00	\$1,015.00	\$1,045.00		R2024-124	A	2, 3
10.5	Consultant reports required for private development projects not prepared by employee	Full Cost (Advance amount determined by Contract)	Each	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)		R2024-124	B	2, 3
10.6	Zoning clearance	66.00	Each	\$121.00	\$124.00	\$127.00	\$130.00	\$133.00		R2024-124	A	2, 3
10.7	Plan check required for building permits (collected with the building permit)	5% of Building Permit Fee (2.1.1 - 2.1.36)	Each	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	Included in Building Fees 2.1.1 - 2.1.36	R2024-124	A	2, 3
10.8	Appeals to Planning Commission or Cultural Heritage Commission (for appeals of vacation rental permits see item 10.17)	626.00	Per Appeal	\$911.00	\$938.00	\$966.00	\$994.00	\$1,023.00	2026 Fee Effective August 1, 2026	R2024-124	A	2
10.9	Use Permit for fences over 6 feet	664.00	Each	\$677.00	\$697.00	\$717.00	\$738.00	\$760.00		R2024-124	A	2, 3
10.10	Minor Administrative Permit - Staff level design review (ie. fences, carport side yard encroachments, outdoor dining on public or private property)	957.00	Each	\$976.00	\$1,005.00	\$1,035.00	\$1,066.00	\$1,097.00		R2024-124	A	2, 3
10.11	Major Administrative Permit - Staff level review (ie. use permit for industrial, design review, lot line adjustments/ mergers, certificate of compliance, use permit or design review amendments and extensions, subdivision amendments, pre-applications. certificate of appropriateness)	Full Cost (Min Deposit of \$1,500)	Each	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)		NMC 15.92 R2024-124	B	2, 3
10.12	Vacation Rental Program Fee	674.00	Per year	\$661.00	\$680.00	\$700.00	\$721.00	\$742.00		R2024-124	A	2, 3
10.13	Alcohol License - Determination of PCN	1,075.00	Each	\$1,306.00	\$1,345.00	\$1,385.00	\$1,426.00	\$1,468.00		R2024-124	A	2, 3
10.14	Determination of Legal Non-Conformity (other consistency determination) / Zoning Compliance Letter	Full Cost (\$350.00/deposit)	Each	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)		R2024-124	A	2, 3
10.15	Flood Waiver	Full Cost (\$250.00/deposit)	Each	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)		R2024-124	A	2, 3
10.16	Sign Permit - Staff level	254.00	Each	\$466.00	\$479.00	\$493.00	\$507.00	\$522.00		R2024-124	A	2, 3
10.17	Appeals to Planning Commission of Vacation Rental Permits	207.00	Per Appeal	\$911.00	\$938.00	\$966.00	\$994.00	\$1,023.00	2026 Fee Effective August 1, 2026	NMC 17.52.515 R2024-124	A	2
10.18	Advanced Planning Fee	5%	Fee attached as a percentage of Building Permit	5%	5%	5%	5%	5%		R2024-124	A	2, 3
10.19	Special Event Permit- Private Property	250.00	Each	\$275.00	\$283.00	\$291.00	\$299.00	\$307.00	See 9.12.1		A	2, 3

EXHIBIT B

Police												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
Permit Fees												
11.1 Concealed Weapons Permit												
11.1.1	Civilian-renewal	25.00	Per Permit	\$100.00	no longer offered	no longer offered	no longer offered	no longer offered	Max amount per penal code. Plus California Department of Justice Fee (not included here).	Penal Code Section 12054 R2024-124	A	2,3
11.1.2	Permit Changes (weapon, address, etc.)	10.00	Per Permit	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	Max amount per penal code.	Penal Code Section 26190 R2024-124	A	2,3
11.1.3	Psychological Examination (if necessary)	150.00	Per Permit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	Max amount per penal code.	Penal Code Section 26190 R2024-124	A	2,3
11.1.4	Judicial-renewal	25.00	Per Permit	\$100.00	no longer offered	no longer offered	no longer offered	no longer offered	Max amount per penal code. Plus California Department of Justice Fee (not included here).	Penal Code Section 26190 R2024-124	A	2,3
11.2 Permit Processing Fees for Various Businesses												
11.2.1	Cardroom Dealer Permit (Annual)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.2	Ice Cream Vendor (Annual)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.3	Massage application and technicians (One-time)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.4	Fortune Telling (Annual)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.5	Taxi Permit (One-time)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.6	Solicitor (Annual)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.7	Permit Changes	39.00	Per Permit	\$46.00	\$47.00	\$48.00	\$49.00	\$50.00		R2024-124	A	2,3
11.2.8	Renewals for Annual Permits	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00		R2024-124	A	2,3
11.2.9	Additional services that require more than the normal background check	Full Cost	Per Permit	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2,3
11.2.10	Tow Truck Operator Permit (One-time)	311.00	Per Permit	\$420.00	\$432.00	\$444.00	\$457.00	\$470.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
Second-hand dealer license												
11.2.11	Initial-first applicant	175.00	Per License	\$233.00	\$239.00	\$246.00	\$253.00	\$260.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.12	Each additional	39.00	Per License	\$46.00	\$47.00	\$48.00	\$49.00	\$50.00	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	R2024-124	A	2,3
11.2.13	Renewal	79.00	Per License	\$93.00	\$95.00	\$97.00	\$99.00	\$101.00	Plus California Department of Justice Fee (not included here).	R2024-124	A	2,3
11.2.14	Fingerprinting (each card) or Live Scan -rolling fee only	45.00	each	\$48.00	\$49.00	\$50.00	\$51.00	\$52.00		R2024-124	A	2,3

EXHIBIT B

Police												
#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
11.3	Other Fees											
11.3.1	Original Alarm Permit	58.00	Per 3 year permit	\$70.00	\$72.00	\$74.00	\$76.00	\$78.00		R2024-124	A	2,3
11.3.2	Renewal Alarm Permit	58.00	Per 3 year permit	\$70.00	\$72.00	\$74.00	\$76.00	\$78.00		R2024-124	A	2,3
11.3.3	Background Letters, Visa letters, ABC one day liquor license permit	39.00		\$46.00	\$47.00	\$48.00	\$49.00	\$50.00		R2024-124	A	2,3
11.3.4	Civil Subpoena (City employee served to testify in court)	275.00	Per Employee	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	Fee set by code	Government Code Section 68096.1 R2024-124	C	2
11.3.5	Franchise Fee for Towing Police-Generated vehicles	17.00	Per Day	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00		R2024-124	C, D	2, 3
11.3.6	Abatement of dismantled and abandoned vehicles	Full Cost	Each	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NMC 10.64.090 R2024-124	D	5
11.3.7	Excessive False Alarm Fee									NMC 9.60.120		
11.3.7a	Third and fourth false alarm in a calendar year	479.00	Per Occurrence	\$666.00	\$685.00	\$705.00	\$726.00	\$747.00		R2024-124	C, D	5
11.3.7b	In excess of four false alarms in a calendar year	479.00	Per Occurrence	\$666.00	\$685.00	\$705.00	\$726.00	\$747.00		R2024-124	C, D	5
11.3.8	Auto Repossession Fee	15.00	Each	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Fee set by code	Government Code Section 41612 R2024-124	D	5
11.3.9	Vehicle Release Fees	285.00	Each	\$392.00	\$403.00	\$415.00	\$427.00	\$439.00		R2024-124	D	5
11.3.10	Firearms Storage Release Fee	133.00	Each	\$189.00	\$194.00	\$199.00	\$204.00	\$210.00		R2024-124	D	5
11.3.11	Disturbance Response	Full Cost	Per Response	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		NMC 9.50	D	5
11.3.12	Minor Alcohol Offense/Loud Parties	Full Cost + Fine	Per Response	Full Cost + Fine	Full Cost + Fine	Full Cost + Fine	Full Cost + Fine	Full Cost + Fine		NMC 9.70 NMC 1.16.050	D	5
11.3.13	DUI Response	Direct Cost	Per Response	Direct Cost	Direct Cost	Direct Cost	Direct Cost	Direct Cost	GC 53155 - Not to exceed \$12,000	Government Code section 53150 R2024-124	C, D	5
11.3.14	Fire Arms Dealer Permit (Annual)	195.00	Per Permit	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00	Plus California Department of Justice Fee (not included here).	NEW	A	2,3

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Notes	Authority	Fee Type	Fee Category
12.1 - 12.13: Street Improvement Fees			Street Component						NMC 15.84.020		
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
	Basic Fee Rate adopted per trip		\$321.06	\$200.22					NMC 15.84.020 Reso 93-198	A	6
12.1 Industrial /Agricultural											
12.1.1	General Light Industrial	1000SF	\$1,798	\$1,121	\$120	\$1,918	\$1,241			A	6
12.1.2	Industrial Park	1000SF	\$1,002	\$625	\$67	\$1,069	\$692			A	6
12.1.3	Manufacturing	1000SF	\$1,002	\$625	\$67	\$1,069	\$692			A	6
12.1.4	Warehousing	1000SF	\$1,259	\$784	\$84	\$1,343	\$868			A	6
12.2 Residential											
12.2.1	Single Family Detached Housing	DU	\$2,465	\$1,538	\$2,258	\$4,723	\$3,796			A	6
12.2.2	Apartment	DU	\$1,669	\$1,042	\$1,529	\$3,198	\$2,571			A	6
12.2.3	Second Unit (Mobile Home)	DU	\$1,233	\$769	\$1,127	\$2,360	\$1,896			A	6
12.2.4	Residential Condominium	DU	\$1,516	\$945	\$1,388	\$2,904	\$2,333			A	6
12.2.5	Mobile Home	DU	\$1,233	\$769	\$1,127	\$2,360	\$1,896			A	6
12.2.6	Retirement Community	DU	\$849	\$528	\$776	\$1,625	\$1,304			A	6
12.2.7	Congregate Care Facility	DU	\$565	\$352	\$518	\$1,083	\$870			A	6
12.3 Lodging											
12.3.1	Hotel	Room	\$1,787	\$1,114	\$119	\$1,906	\$1,233			A	6
12.3.2	Motel	Room	\$2,095	\$1,307	\$140	\$2,235	\$1,447			A	6
12.3.3	Resort Hotel	Room	\$3,780	\$2,358	\$253	\$4,033	\$2,611			A	6
12.4 Recreational											
12.4.1	Marina	Berth	\$771	\$480	\$51	\$822	\$531			A	6
12.4.2	Golf Course	Acre	\$2,132	\$1,329	\$143	\$2,275	\$1,472			A	6
12.4.3	Movie theater w Matinee	Screen	\$56,507	\$35,241	\$3,776	\$60,283	\$39,017			A	6
12.4.4	Tennis Courts	Court	\$8,554	\$5,334	\$571	\$9,125	\$5,905			A	6
12.4.5	Racquet Club	Court	\$11,019	\$6,872	\$737	\$11,756	\$7,609			A	6
12.5 Institutional											
12.5.1	Elementary School	Student	\$213	\$132	\$14	\$227	\$146			A	6
12.5.2	Church or Synagogue	1000SF	\$2,388	\$1,490	\$160	\$2,548	\$1,650			A	6
12.5.3	Day Care Center	Child	\$136	\$85	\$9	\$145	\$94			A	6
12.5.4	Cemetery	Acre	\$1,349	\$841	\$90	\$1,439	\$931			A	6

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Notes	Authority	Fee Type	Fee Category
			Street Component		(C) Utility Underground Component	(A+C) General Area Total/Unit	(B+C) Special Area Area/Total				
12.1 - 12.13: Street Improvement Fees			(A)	(B)							NMC 15.84.020
			General	Special							
Basic Fee Rate adopted per trip			\$321.06	\$200.22					NMC 15.84.020 Reso 93-198	A	6
12.6 Medical											
12.6.1	Hospital	1000SF	\$4,315	\$2,691	\$289	\$4,604	\$2,980			A	6
12.7 Office											
General											
0 to 19,999SF											
12.7.1	Downtown	1000SF	\$4,106	\$2,562	\$273	\$4,379	\$2,835			A	6
12.7.2	Other	1000SF	\$5,054	\$3,153	\$337	\$5,391	\$3,490			A	6
20,000 to 49,999SF											
12.7.3	Downtown	1000SF	\$3,289	\$2,052	\$219	\$3,508	\$2,271			A	6
12.7.4	Other	1000SF	\$4,048	\$2,524	\$270	\$4,318	\$2,794			A	6
12.7.5	Medical Office	1000SF	\$7,906	\$4,929	\$528	\$8,434	\$5,457			A	6
12.7.6	Office Park	1000SF	\$2,636	\$1,643	\$177	\$2,813	\$1,820			A	6
12.7.7	Research Center	1000SF	\$1,977	\$1,233	\$133	\$2,110	\$1,366			A	6
12.7.8	Business Park	1000SF	\$3,698	\$2,306	\$247	\$3,945	\$2,553			A	6
Shopping Centers											
0 to 49,999SF											
12.7.9	Neighborhood	1000SF	\$3,533	\$2,204	\$235	\$3,768	\$2,439			A	6
12.7.10	Downtown	1000SF	\$7,361	\$4,590	\$492	\$7,853	\$5,082			A	6
12.7.11	Other	1000SF	\$9,568	\$5,967	\$639	\$10,207	\$6,606			A	6
50,000 to 99,999SF											
12.7.12	Neighborhood	1000SF	\$4,086	\$2,548	\$272	\$4,358	\$2,820			A	6
12.7.13	Downtown	1000SF	\$7,377	\$4,602	\$493	\$7,870	\$5,095			A	6
12.7.14	Other	1000SF	\$7,377	\$4,602	\$493	\$7,870	\$5,095			A	6
100,000 to 199,999SF											
12.7.15	Downtown	1000SF	\$4,199	\$2,619	\$281	\$4,480	\$2,900			A	6
12.7.16	Other	1000SF	\$6,850	\$4,612	\$495	\$7,345	\$5,107			A	6

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Notes	Authority	Fee Type	Fee Category
12.1 - 12.13: Street Improvement Fees			Street Component						NMC 15.84.020		
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
	Basic Fee Rate adopted per trip		\$321.06	\$200.22					NMC 15.84.020 Reso 93-198	A	6
12.8 Restaurants											
Quality											
12.8.1	Downtown	1000SF	\$4,647	\$2,898	\$310	\$4,957	\$3,208			A	6
12.8.2	Other	1000SF	\$9,913	\$6,184	\$663	\$10,576	\$6,847			A	6
High Turnover Sit-down											
12.8.3	Downtown	1000SF	\$11,541	\$7,197	\$771	\$12,312	\$7,968			A	6
12.8.4	Other	1000SF	\$18,464	\$11,516	\$1,234	\$19,698	\$12,750			A	6
Fast Food with Drive Through											
12.8.5	Downtown/Neighborhood	1000SF	\$17,047	\$10,630	\$1,139	\$18,186	\$11,769			A	6
12.8.6	Other	1000SF	\$34,094	\$21,263	\$2,278	\$36,372	\$23,541			A	6
12.9 Retail											
Individual Uses											
12.9.1	Building Materials, Lumber Store	1000SF	\$5,501	\$3,432	\$368	\$5,869	\$3,800			A	6
12.9.2	Discount Store	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.9.3	Hardware-Paint Store	1000SF	\$7,906	\$4,929	\$528	\$8,434	\$5,457			A	6
12.9.4	Nursery-Garden Center	1000SF	\$6,259	\$3,903	\$418	\$6,677	\$4,321			A	6
12.9.5	New Car Sales	1000SF	\$12,455	\$7,769	\$831	\$13,286	\$8,600			A	6
12.9.6	Service Station	Station	\$19,212	\$11,982	\$1,284	\$20,496	\$13,266			A	6
12.9.7	Car Wash	Stall	\$2,773	\$1,730	\$186	\$2,959	\$1,916			A	6
12.9.8	Supermarket	1000SF	\$14,103	\$8,795	\$943	\$15,046	\$9,738			A	6
Convenience Market (24 hour)											
12.9.9	Downtown/Neighborhood	1000SF	\$29,854	\$18,620	\$1,995	\$31,849	\$20,615			A	6
12.9.10	Other	1000SF	\$41,463	\$25,860	\$2,771	\$44,234	\$28,631			A	6
12.9.11	Furniture Store	1000SF	\$994	\$621	\$67	\$1,061	\$688			A	6
12.9.12	Apparel Store	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836			A	6

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Notes	Authority	Fee Type	Fee Category
12.1 - 12.13: Street Improvement Fees			Street Component						NMC 15.84.020		
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
	Basic Fee Rate adopted per trip		\$321.06	\$200.22					NMC 15.84.020 Reso 93-198	A	6
Comparable Uses											
12.10 High Volume Commercial - Use discount Store Data											
12.10.1	Super Drug	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.10.2	High Volume TV/Stereo	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.10.3	Chain/Hi Volume Sporting Goods	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.10.4	Chain/Hi Volume Record Store	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.10.5	Large Discount Liquor	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566			A	6
12.11 Active Service/Commercial - Use % of high volume commercial											
12.11.1	Liquor Store	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.11.2	Dry Cleaners	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.11.3	Laundry	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.11.4	Beauty Salon	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.11.5	Sporting Goods	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.11.6	Florist	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376			A	6
12.12 Moderate Volume Service/Commercial - Use Apparel Store											
12.12.1	Large Appliance Sales	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836			A	6
12.12.2	Small TV/Stereo	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836			A	6
12.12.3	Appliance Repair	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836			A	6
12.12.4	Specialty Stores	1000SF	\$4,109	\$2,563	\$273	\$4,189	\$2,836			A	6
12.13 Services											
Walk-In Bank											
12.13.1	Downtown/Neighborhood	1000SF	\$9,479	\$5,912	\$634	\$10,113	\$6,546			A	6
12.13.2	Other	1000SF	\$13,544	\$8,446	\$905	\$14,449	\$9,351			A	6
Drive-In Bank											
12.13.3	Downtown/Neighborhood	1000SF	\$20,435	\$12,743	\$1,366	\$21,801	\$14,109			A	6
12.13.4	Other	1000SF	\$25,543	\$15,931	\$1,707	\$27,250	\$17,638			A	6
Walk-In Savings and Loan											
12.13.5	Downtown/Neighborhood	1000SF	\$4,112	\$2,566	\$275	\$4,387	\$2,841			A	6
12.13.6	Other	1000SF	\$5,876	\$3,664	\$393	\$6,269	\$4,057			A	6
Drive-In Savings and Loan											
12.13.7	Other	1000SF	\$7,147	\$4,457	\$477	\$7,624	\$4,934			A	6

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee	Comments	Authority	Fee Type	Fee Category
12.14	Park Dedication and Development Fees			Fees are adjusted annually by the Parks & Recreation Department	NMC §16.32.040, 15.68.070, 15.68.090, 15.68.100 et seq		
	Dedication Fees						
12.14.1	Single Family-detached		\$6,581			A	6
12.14.2	Single Family- attached		\$4,723			A	6
12.14.3	Duplex	Per Unit	\$4,884			A	6
12.14.4	Multi Family	Per Unit	\$4,196			A	6
12.14.5	Mobile Homes	Per Unit	\$3,462			A	6
12.14.6	Accessory Dwelling Unit		\$2,293			A	6
	Development Fees						
12.14.7	Single Family-detached		\$1,003			A	6
12.14.8	Single Family- attached		\$720			A	6
12.14.9	Duplex	Per Unit	\$744			A	6
12.14.10	Multi Family	Per Unit	\$639			A	6
12.14.11	Mobile Homes	Per pad	\$528			A	6
12.15	Linda Vista Improvement Fee The first three fees are collected upon issuance of the building permit. The Recreation Center fee is collected upon occupancy.			To be adjusted annually on or before July 1 by an amount corresponding to the changes in the Construction Price Index of the "Engineering News Record".	NMC 15.88		
12.15.1	Planning Study fee	Per new dwelling unit	\$58.58		Res 88-16, 1/19/88	A	6
12.15.2	Residential Development fee	Per acre (converted to a dwelling unit)	\$17,132.43		Res 88-54, 8/1/88, R2004 51, 4/6/04	A	6
12.15.3	Recreation Center Fee	Per new dwelling unit	\$1,160.81		Res 92-308, 12/15/92	A	6
12.16	Redwood Road Improvement Fee	Per Lot	\$1,000		Ord 4009, 11/1/87	A	6
12.17	Pear Tree Lane Service Charge	Per acre	\$260		Res 81-74, 3/24/81	A	6
12.18	Orchard Avenue Area Park Fee	Per Unit	\$570.38	To be adjusted annually by the Parks & Recreation Director in an amount corresponding to the Construction Price Index of the "Engineering News Record."	NMC 15.72 Res 89-360	A	6
12.19	Solano Avenue/Orchard Avenue Traffic Mitigation Fee			To be adjusted annually by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Records."	Res 89-360		
12.19.1	Single Family home	Per unit	\$2,150.22			A	6
12.19.2	Mobile Home	Per unit	\$795.58			A	6
12.19.3	Manufactured Home	Per unit	\$1,268.64			A	6
12.19.4	Traffic Fee	Per trip	\$215.03	Based on land use		A	6
12.20	North Jefferson Street Improvement Fee			To be adjusted annually on or before July 1 by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.76.050		
12.20.1	Single Family	Per Unit	\$10,379.47		Res 99-77	A	6
12.20.2	EIR reimbursement	Per Unit	\$116.55		Res 99-77	A	6
12.20.3	Administrative fee	Per Unit	\$11.68		Res 99-77	A	6
12.20.4	Apartment	Per Unit	\$6,268.79		Res 99-77	A	6
12.20.5	EIR reimbursement	Per Unit	\$70.39		Res 99-77	A	6
12.20.6	Administrative fee	Per Unit	\$6.99		Res 99-77	A	6
12.20.7	Condominium	Per Unit	\$6,063.25		Res 99-77	A	6
12.20.8	EIR reimbursement	Per Unit	\$68.10		Res 99-77	A	6
12.20.9	Administrative fee	Per Unit	\$6.76		Res 99-77	A	6
12.20.10	Park Fees	Per dwelling unit	\$606.14	To be adjusted annually on or before July 1 by the Parks & Recreation Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.76 Res 90-284, 7/24/90	A	6

EXHIBIT B

12.0 Development Impact Fees

Fee #	Description	Unit	Fee	Comments	Authority	Fee Type	Fee Category
12.21	Fire and Paramedic Development Impact Fee			These fees are developed by the Fire Department and are updated annually. Fees are payable upon issuance of a building permit for new development.	NMC 15.78 R2016-164		
12.21.1	Single Family Residential	Per dwelling unit	\$656			A	6
12.21.2	Multi-Family Residential	Per dwelling unit	\$589			A	6
12.21.3	Commercial	Per sq. ft	\$0.51			A	6
12.21.4	Office	Per sq. ft	\$0.32			A	6
12.21.5	Industrial	Per sq. ft	\$1.17			A	6
12.21.6a	Residential Care Facilities (MIN)	Per sq. ft	\$6.17			A	6
12.21.6b	Residential Care Facilities (MAX)	Per sq. ft	\$0.05			A	6
12.21.7	Governmental	Per sq. ft	\$0.00			A	6
12.22	Big Ranch Specific Plan Area Development Impact Fee			To be adjusted annually on or before July 1 by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.98 Res 97-249, R2008-57		
12.22.1	Single Family residential	Per Unit	\$10,590			A	6
12.22.2	Multi-family residential	Per Unit	\$6,136			A	6
12.22.3	Commercial	Per sq. ft	\$15.92			A	6
12.22.4	Medical Office	Per sq. ft	\$7.93			A	6
12.23	Parking Impact Fees				NMC 15.104.040 R2016-124	A	6
12.23.1	Parking Impact Fee	Per Net New Parking Space	\$23,000	Effective 11/21/2016		A	6
12.24	Water Capacity Fees		Effect. 12/2/15	See 13.4.23 - 13.4.34 in Water Section	NMC 13.04.11 R2015-69		
12.24.1	Service Size: ¾"		\$6,296			C	2
12.24.2	Service Size: 1" - single-family residential development project requirement		\$6,296			C	2
12.24.3	Service Size: 1"		\$10,438			C	2
12.24.4	Service Size: 1½"		\$20,792			C	2
12.24.5	Service Size: 2"		\$33,216			C	2
12.24.6	Service Size: 3"		\$62,207			C	2
12.24.7	Service Size: 4"		\$103,623			C	2
12.24.7	Service Size: 6"		\$207,162			C	2
12.24.8	Service Size: 8"		\$331,410			C	2
12.24.9	Service Size: 10"		\$476,365			C	2
12.24.10	Service Size: 12"		\$890,522			C	2
12.25	Affordable Housing Impact Fees				NMC 15.94 R2012-102, R2016-69		
12.25.1	Single Family	Per sq. ft	\$4.75	Effective 1/1/2017		A	6
12.25.2	Condominium	Per sq. ft	\$4.75	Effective 1/1/2017		A	6
12.25.3	Multi-family	Per sq. ft	\$4.05	Effective 1/1/2017		A	6
12.25.4	Office	Per sq. ft	\$3.55	Effective 1/1/2017		A	6
12.25.5	Retail	Per sq. ft	\$3.55	Effective 1/1/2017		A	6
12.25.6	Hotel	Per sq. ft	\$6.00	Effective 1/1/2017		A	6
12.25.7	Industrial	Per sq. ft	\$3.50	Effective 1/1/2017		A	6

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.1	Service Initiation or Shutoff									NMC 13.04.280		
13.1.1	Account initiation/transfer fee	6.00	Each	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00		R2024-124	C	2
13.1.1a	Service Initiation Outside Normal Working Hours (weekdays, 2 hour min)	431.00		\$538.00	\$554.00	\$570.00	\$587.00	\$604.00		R2024-124	C	2
13.1.1b	Service Initiation Outside Normal Working Hours (weekends, 3 hour min)	625.00		\$799.00	\$822.00	\$846.00	\$871.00	\$897.00		R2024-124	C	2
13.1.1c	Service Reconnection Outside Normal Working Hours after Disconnection due to Non-Payment (Residential household income below 200 percent of Federal poverty level)	150.00		\$177.00	\$177.00	\$177.00	\$177.00	\$177.00	SB 998 maximum, with CPI adjustment since 1/1/21	Administrative Regulation No. 5.01.002	C	2
13.1.2a	Turn-off Outside Normal Working Hours (weekdays, 2 hour min)	431.00		\$538.00	\$554.00	\$570.00	\$587.00	\$604.00	Except Emergencies	NMC 13.04.290 R2024-124	C	2
13.1.2b	Turn-off Outside Normal Working Hours (weekends, 3 hour min)	625.00		\$799.00	\$822.00	\$846.00	\$871.00	\$897.00	Except Emergencies	NMC 13.04.290 R2024-124	C	2
13.1.3	Replacement of Cut Water Service Lock	258.00		\$341.00	\$351.00	\$361.00	\$371.00	\$382.00	Padlock only. Facility damage will be at cost.	R2024-124	C	2
13.1.4	Replacement of Damaged Curb Stop	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
13.1.5	Failure to Pay Delinquent Water Bill by 12 Noon on Turn-Off Date	50.00		\$59.00	\$59.00	\$59.00	\$59.00	\$59.00	SB 998 maximum, with CPI adjustment since 1/1/21	R2024-124	C	2
13.1.6	Unauthorized Initiation of Water Service	52.00		\$52.00	\$52.00	\$52.00	\$52.00	\$52.00		R2024-124	C	2
13.2	Fire Services									NMC 13.04.340		
13.2.1	Turn-on During Normal Working Hours for Hydrant or Fire Service turned off due to unauthorized connection or usage	237.00		\$276.00	\$284.00	\$292.00	\$300.00	\$309.00		R2024-124	C	2
13.2.2a	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekday, 2 hour min)	431.00		\$538.00	\$554.00	\$570.00	\$587.00	\$604.00		R2024-124	C	2
13.2.2b	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekend, 3 hour min)	625.00		\$799.00	\$822.00	\$846.00	\$871.00	\$897.00		R2024-124	C	2
13.2.3	Estimated Water Usage, Quantity Charge (\$/unit)	200% of Current Outside the City Commercial Rate	1,000 gal	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate		R2024-124	C	2
13.2.4a	Bimonthly Fire Hydrant Benefit Zone Fee	1.00	Connection	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Properties outside the City limits benefiting from City fire hydrant.	R2024-124	C	2
13.2.4b		0.50	Additional Living Unit	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50		R2024-124	C	2

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.3	Water for Construction Purposes									NMC 13.04.350		
13.3.1	Hydrant Meter and Backflow Device Deposit	1,750.00	Meter	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	Refunded upon meter removal by City	R2024-124	A	2
13.3.2	Hydrant Meter and Backflow Device Set Fee	140.00	Meter	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00		R2024-124	C	2
13.3.3	Moving Hydrant Meter and Backflow Device within Same Project	334.00	Meter	\$438.00	\$451.00	\$464.00	\$477.00	\$491.00		R2024-124	C	2
13.3.4	Water Usage, Quantity Charge (\$/unit)	Current Outside the City Commercial Rate	1,000 gal	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Outside the City Commercial Rate - see 13.14.19	R2024-124	C	2
13.3.5	Service Charge	230.00	Monthly	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00	Partial month shall be prorated.		C	2
13.3.6	Replace Cut Hydrant Lock	258.00	Lock	\$341.00	\$351.00	\$361.00	\$371.00	\$382.00	Padlock only. Facility damage will be at cost.	R2024-124	C	2
13.3.7	Water drawn from hydrant at City Corporation Yard - Minimum Fee	25.00	Monthly	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Applied only if monthly Water Usage Charge in 13.3.4 is less than \$25.	NMC 13.04.050 R2024-124	C	2
13.3.8	Unauthorized Initiation of Water Service by Contractor or Owner	2,500.00		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		NMC 13.04.270	D	5
13.4	Service Connections									NMC 13.04.160		
	Meter Set											
13.4.1	Service Size: ¾"	1,104.00		\$1,072.00	\$1,104.00	\$1,137.00	\$1,171.00	\$1,206.00		R2024-124	C	2
13.4.2	Service Size: 1"	1,244.00		\$1,176.00	\$1,211.00	\$1,247.00	\$1,284.00	\$1,322.00		R2024-124	C	2
13.4.3	Service Size: 1" on undersized service	2,057.00		\$2,336.00	\$2,406.00	\$2,478.00	\$2,552.00	\$2,628.00		R2024-124	C	2
13.4.4	Service Size: 1½"	1,807.00		\$1,691.00	\$1,741.00	\$1,793.00	\$1,846.00	\$1,901.00		R2024-124	C	2
13.4.5	Service Size: 2"	1,924.00		\$1,978.00	\$2,037.00	\$2,098.00	\$2,160.00	\$2,224.00		R2024-124	C	2
13.4.6	Service Size: 3"	4,077.00		\$3,425.00	\$3,527.00	\$3,632.00	\$3,740.00	\$3,852.00		R2024-124	C	2
13.4.7	Service Size: 4"	5,594.00		\$4,955.00	\$5,103.00	\$5,256.00	\$5,413.00	\$5,575.00		R2024-124	C	2
13.4.8	Service Size: 6"	8,347.00		\$6,556.00	\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00		R2024-124	C	2
13.4.9	Service Size: 8"	10,706.00		\$7,392.00	\$7,613.00	\$7,841.00	\$8,076.00	\$8,318.00		R2024-124	C	2
13.4.10	Service Size: 10"	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
13.4.11	Service Size: 12"	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
	Hot Tap (less excavation): Excludes excavating, backfilling and materials for backfilling, paving, traffic control, trench shoring, or encroachment permit.											
13.4.12	Service Size: ¾"	3,147.00		\$3,031.00	\$3,121.00	\$3,214.00	\$3,310.00	\$3,409.00		R2024-124	C	2
13.4.13	Service Size: 1"	3,147.00		\$3,031.00	\$3,121.00	\$3,214.00	\$3,310.00	\$3,409.00		R2024-124	C	2
13.4.14	Service Size: 1½"	3,220.00		\$4,207.00	\$4,333.00	\$4,462.00	\$4,595.00	\$4,732.00		R2024-124	C	2
13.4.15	Service Size: 2"	3,220.00		\$4,207.00	\$4,333.00	\$4,462.00	\$4,595.00	\$4,732.00		R2024-124	C	2

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.4.16	Service Size: 3"	4,883.00		\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00	\$7,597.00		R2024-124	C	2
13.4.17	Service Size: 4"	4,883.00		\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00	\$7,597.00		R2024-124	C	2
13.4.18	Service Size: 6"	5,190.00		\$7,321.00	\$7,540.00	\$7,766.00	\$7,998.00	\$8,237.00		R2024-124	C	2
13.4.19	Service Size: 8"	6,223.00		\$8,694.00	\$8,954.00	\$9,222.00	\$9,498.00	\$9,782.00		R2024-124	C	2
13.4.20	Service Size: 10"	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
13.4.21	Service Size: 12"	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
13.4.22	Standard Service Pipe/Hot Tap Fees for the following streets, and other areas requiring nighttime, extensive work, or main size greater than 12": Big Ranch Rd, Browns Valley Rd, California Blvd, Caltrans Right-of-Way, First St (Laurel to Soscol), Jefferson St, Lincoln Ave, Main Street (Lincoln to Fifth), Old Sonoma Rd, Pearl St (Franklin to Soscol), Public Water Easements within Private Property, Redwood Rd, Second St (California to Soscol), Solano Ave, Soscol Ave, Third St (Jefferson to Silverado Trail), Trancas St, Trower Ave.	Full Cost		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost		R2024-124	C	2
Water Capacity Fees												
13.4.23	Service Size: ¾"	6,296.00		\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00		R2024-124	C	6
13.4.24	Service Size: 1"* - for fire sprinkler operation	6,296.00		\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00		R2024-124	C	6
13.4.25	Service Size: 1"	10,438.00		\$10,438.00	\$10,438.00	\$10,438.00	\$10,438.00	\$10,438.00		R2024-124	C	6
13.4.26	Service Size: 1½"	20,792.00		\$20,792.00	\$20,792.00	\$20,792.00	\$20,792.00	\$20,792.00		R2024-124	C	6
13.4.27	Service Size: 2"	33,216.00		\$33,216.00	\$33,216.00	\$33,216.00	\$33,216.00	\$33,216.00		R2024-124	C	6
13.4.28	Service Size: 3"	62,207.00		\$62,207.00	\$62,207.00	\$62,207.00	\$62,207.00	\$62,207.00		R2024-124	C	6
13.4.29	Service Size: 4"	103,623.00		\$103,623.00	\$103,623.00	\$103,623.00	\$103,623.00	\$103,623.00		R2024-124	C	6
13.4.30	Service Size: 6"	207,162.00		\$207,162.00	\$207,162.00	\$207,162.00	\$207,162.00	\$207,162.00		R2024-124	C	6
13.4.31	Service Size: 8"	331,410.00		\$331,410.00	\$331,410.00	\$331,410.00	\$331,410.00	\$331,410.00		R2024-124	C	6
13.4.32	Service Size: 10"	476,365.00		\$476,365.00	\$476,365.00	\$476,365.00	\$476,365.00	\$476,365.00		R2024-124	C	6
13.4.33	Service Size: 12"	890,522.00		\$890,522.00	\$890,522.00	\$890,522.00	\$890,522.00	\$890,522.00		R2024-124	C	6
13.4.34	Fire Service Capacity Fee	10% of Water Capacity Fee		10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee	By Service Size	R2024-124	C	6

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.5	Backflow Prevention									NMC 13.08		
13.5.1	Backflow Prevention Device Testing ¾" and 1"	239.00	Test	\$388.00	\$399.00	\$410.00	\$422.00	\$434.00	Fee for City to test device during normal working hours. Does not include repair or replacement.	R2024-032	C	2
13.5.2	Backflow Prevention Device Testing 1½" and larger	259.00	Test	\$408.00	\$420.00	\$432.00	\$444.00	\$457.00		R2024-032	C	2
13.5.3	Turn-on During Normal Working Hours for Service turned off due to Backflow Prevention Policy violation	New		\$276.00	\$284.00	\$292.00	\$300.00	\$309.00		NMC 13.08.110	C	2
13.5.4	Turn-on Outside Normal Working hours for Service turned off due to Backflow Prevention Policy violation (weekday, 2 hour min)	New		\$538.00	\$554.00	\$570.00	\$587.00	\$604.00		NMC 13.08.110	C	2
13.5.5	Turn-on Outside Normal Working hours for Service turned off due to Backflow Prevention Policy violation (weekend, 3 hour min)	New		\$799.00	\$822.00	\$846.00	\$871.00	\$897.00		NMC 13.08.110	C	2
13.6	Water Efficient Landscape Review									NMC 17.52.520		
13.6.1	Project with Landscape Area 500 to 2,499 sq ft	225.00	Per Project	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	see 2.2.48 in Building section	R2024-124	A	2
13.6.2	Project with Landscape Area 2,500 sq ft or greater	400.00	Per Project	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	see 2.2.48 in Building section	R2024-124	A	2
13.7	Deposits for Service									NMC 13.04.220		
13.7.1	Inside the City	100.00	Deposit	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Refundable upon discontinuance of service	R2024-124	E	2
13.7.2	Outside the City	150.00	Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	Refundable upon discontinuance of service	R2024-124	E	2
13.8	Late Charge	The greater of \$10 or 10% of total bill		The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill		R2024-124	C	2
13.9	Meter Testing Deposit	50.00	Test	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Forfeited if meter passes	R2024-124	A	2

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.10	Administrative/Plan Review Fees											
13.10.1	Outside Water Service Application Fee	1,231.00	Per Application	\$1,383.00	\$1,424.00	\$1,466.00	\$1,509.00	\$1,554.00		R2024-124	A	2
13.10.2	LAFCO Process with Council Action	1,692.00	Each	\$3,138.00	\$3,232.00	\$3,328.00	\$3,427.00	\$3,529.00		R2024-124	A	2
13.10.3	Residential Multi-Family Water Division Plan Review Fee	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 2.2.47 in Building section		A	2,3
13.10.4	Residential Single-Family Water Division Plan Review Fee	New	Per Project Application	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00	see 2.2.47 in Building section		A	2,3
13.10.5	Commercial Major Project Water Division Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00	see 2.2.47 in Building section		A	2,3
13.10.6	Commercial Minor Project Water Division Plan Review Fee (Project valuation ≤ \$200,000):	New	Per Project Application	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00	see 2.2.47 in Building section		A	2,3
13.11	Meter Box Trim											
13.11.1	Inside City	334.00	Each	\$407.00	\$419.00	\$431.00	\$443.00	\$456.00		R2024-124	C	2
13.11.2	Outside City	528.00	Each	\$668.00	\$688.00	\$708.00	\$729.00	\$750.00		R2024-124	C	2
13.12	Payback Fees											
13.12.1	Foster Road	324.35		\$324.35	\$324.35	\$324.35	\$324.35	\$324.35		Policy Reso 16	C	2
13.12.2	Grandview/Hilton	\$2,980.52 + 8% annual interest compounded from 1/1/82		\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82		Policy Reso 16	C	2
13.13	Lake Hennessey Fees											
13.13.1a	Boat Launching	4.00	Daily	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		Policy Reso 16; R2024-124	C	2
13.13.1b		25.00	Annual	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		Policy Reso 16; R2024-124	C	2
13.13.2a	Fishing Permit	1.00	Daily	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00		Policy Reso 16; R2024-124	C	2
13.13.2b		5.00	Annual	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		Policy Reso 16; R2024-124	C	2

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.14	Metered Water Rates											
	Bimonthly Fixed Service Charges, All Customer Classes (excluding Fire Services)			Effective October 1, 2025	Effective October 1, 2026	Effective October 1, 2027						
13.14.1	Service Size: 3/4" meter	63.53	bimonthly fixed rate	\$63.53	\$69.25	\$74.79				R2023-127	C	7
13.14.2	Service Size: 1" meter	63.53	bimonthly fixed rate	\$63.53	\$69.25	\$74.79				R2023-127	C	7
13.14.3	Service Size: 1½" meter	121.51	bimonthly fixed rate	\$121.51	\$132.44	\$143.04				R2023-127	C	7
13.14.4	Service Size: 2" meter	191.07	bimonthly fixed rate	\$191.07	\$208.26	\$224.92				R2023-127	C	7
13.14.5	Service Size: 3" meter	376.56	bimonthly fixed rate	\$376.56	\$410.45	\$443.28				R2023-127	C	7
13.14.6	Service Size: 4" meter	585.24	bimonthly fixed rate	\$585.24	\$637.91	\$688.94				R2023-127	C	7
13.14.7	Service Size: 6" meter	1,164.91	bimonthly fixed rate	\$1,164.91	\$1,269.75	\$1,371.33				R2023-127	C	7
13.14.8	Service Size: 8" meter	2,092.39	bimonthly fixed rate	\$2,092.39	\$2,280.71	\$2,463.16				R2023-127	C	7
	Inside the City, Single-Family Residential											
13.14.9	Quantity Charge 0-14 units (\$/unit)	6.67	1,000 gal	\$6.67	\$7.27	\$7.85				R2023-127	C	7
13.14.10	Quantity Charge 15-27 units (\$/unit)	9.82	1,000 gal	\$9.82	\$10.71	\$11.56				R2023-127	C	7
13.14.11	Quantity Charge 28+ units (\$/unit)	11.92	1,000 gal	\$11.92	\$13.00	\$14.04				R2023-127	C	7
	Inside the City, Multi-Family Residential											
13.14.12	Quantity Charge (\$/unit)	9.27	1,000 gal	\$9.27	\$10.11	\$10.91				R2023-127	C	7
	Inside the City, Commercial											
13.14.13	Quantity Charge (\$/unit)	9.25	1,000 gal	\$9.25	\$10.08	\$10.89				R2023-127	C	7
	Inside the City, Irrigation											
13.14.14	Quantity Charge (\$/unit)	9.34	1,000 gal	\$9.34	\$10.19	\$11.00				R2023-127	C	7
	Outside the City, Single-Family Residential											
13.14.15	Quantity Charge 0-14 units (\$/unit)	9.85	1,000 gal	\$9.85	\$10.73	\$11.59				R2023-127	C	7
13.14.16	Quantity Charge 15-27 units (\$/unit)	14.08	1,000 gal	\$14.08	\$15.34	\$16.57				R2023-127	C	7
13.14.17	Quantity Charge 28+ units (\$/unit)	15.53	1,000 gal	\$15.53	\$16.92	\$18.28				R2023-127	C	7
	Outside the City, Multi-Family Residential											
13.14.18	Quantity Charge (\$/unit)	13.64	1,000 gal	\$13.64	\$14.87	\$16.06				R2023-127	C	7
	Outside the City, Commercial											
13.14.19	Quantity Charge (\$/unit)	13.55	1,000 gal	\$13.55	\$14.77	\$15.96				R2023-127	C	7
	Outside the City, Irrigation											
13.14.20	Quantity Charge (\$/unit)	13.76	1,000 gal	\$13.76	\$15.00	\$16.20				R2023-127	C	7
	Pumped Zone Surcharge											
13.14.21	Quantity Charge (\$/unit)	3.00	1,000 gal	\$3.00	\$3.27	\$3.53				R2023-127	C	7

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
	Fire Service Bimonthly Charges			Effective October 1, 2025	Effective October 1, 2026	Effective October 1, 2027						
13.14.22	Service Size: 1½"	41.49	bimonthly fixed rate	\$41.49	\$45.23	\$48.85				R2023-127	C	7
13.14.23	Service Size: 2"	63.04	bimonthly fixed rate	\$63.04	\$68.72	\$74.21				R2023-127	C	7
13.14.24	Service Size: 2½"	91.82	bimonthly fixed rate	\$91.82	\$100.08	\$108.09				R2023-127	C	7
13.14.25	Service Size: 3"	120.53	bimonthly fixed rate	\$120.53	\$131.38	\$141.89				R2023-127	C	7
13.14.26	Service Size: 4"	185.20	bimonthly fixed rate	\$185.20	\$201.86	\$218.01				R2023-127	C	7
13.14.27	Service Size: 6"	364.81	bimonthly fixed rate	\$364.81	\$397.64	\$429.46				R2023-127	C	7
13.14.28	Service Size: 8"	652.21	bimonthly fixed rate	\$652.21	\$710.91	\$767.78				R2023-127	C	7
13.14.29	Service Size: 10"	867.76	bimonthly fixed rate	\$867.76	\$945.85	\$1,021.52				R2023-127	C	7
13.14.30	Service Size: 12"	1,218.02	bimonthly fixed rate	\$1,218.02	\$1,327.64	\$1,433.85				R2023-127	C	7

EXHIBIT B

Water

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Authority	Fee Type	Fee Category
13.15	Treat & Wheel Water Rates for Cities	Effective 7/1/2025		Effective July 1, 2025	Effective July 1, 2026	Effective July 1, 2027						
13.15.1	Quantity Charge (\$/unit)	6.19	1,000 gal	\$6.19	\$6.75	\$7.36			Per Cost of Service calculation	R2023-127	C	7
13.16	Interruptible-Surplus Agricultural Water Service									NMC 13.04.050		
13.16.1	Monthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	monthly fixed rate	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge				O2023-007	C	7
13.16.2	Quantity Charge (\$/unit)	Current Outside the City Irrigation Rate	1,000 gal	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate			Outside the City Irrigation Rate - see 13.14.20	O2023-007	C	7

EXHIBIT B

Finance

#	Description	Current Fee/Charge	Unit	2026 Suggested Fee (1)	Suggested Fee effective January 1, 2027	Suggested Fee effective January 1, 2028	Suggested Fee effective January 1, 2029	Suggested Fee effective January 1, 2030	Notes	Previous Authority	Fee Type	Fee Category
14.1	Administrative fee applied on all City generated invoices (except where indicated otherwise)	17.00	Per Invoice	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		R2024-124	C	2
14.2	Late charge applied on all City generated invoices not paid within net 30 days	17.00	Per Invoice	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		R2024-124	C	2
14.3	Income withholding order for child support	1.50	Per Garnishment, Per Payroll check	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	Amount set by State	CA Family Code Sec 5235 R2024-124	C	2
14.4	Wage Garnishment Administrative Fee (except for child support)	19.00	Per Garnishment, Per Payroll check	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00		R2024-124	C	2
14.5	Return Check Fee	25.00	Per Check	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Max amount set by CA Civil Code Section 1719 (a)(1)	NMC 2.32.040B R2024-124	C	2
14.6	Business License Applications and Permits											
	Regular Applications											
14.6.1	Finance Application Fee	10.00	Per Application	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost		R2024-124	A	2, 3
14.6.1a	Disability Access Fee	4.00	Per Application	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	Amount set by State	SB1186; AB1379	A	2, 3
14.6.2	Building Inspection	104.00	Per Application	\$104.00	\$107.00	\$110.00	\$113.00	\$116.00		R2024-124	A	2, 3
14.6.3	Planning Zoning Compliance	96.00	Per Application	\$101.00	\$104.00	\$107.00	\$110.00	\$113.00		R2024-124	A	2, 3
14.6.4	Fire Code Compliance	229.00	Per Application	\$81.00	\$83.00	\$85.00	\$87.00	\$89.00		R2024-124	A	2, 3
	Home Occupancy Applications											
14.6.5	Finance Application Fee	10.00	Per Application	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost		R2024-124	A	2, 3
14.6.6	Planning Zoning Compliance	96.00	Per Application	\$101.00	\$104.00	\$107.00	\$110.00	\$113.00		R2024-124	A	2, 3