

EXHIBIT A

Council Budget Amendment

Journal # 559

The City Council hereby approves the budget adjustments for each City fund's revenue and expenditure budget set forth in this Council Budget Amendment for Fiscal Year 2025. For both the Revenue Budget and Expenditure Budget columns, budget increases are shown with positive numbers and budget decreases with negative numbers.

Fund	Fund Name	Revenue	Expenditure Budget
		Budget Increase / (Decrease)	Increase / (Decrease)
844	20% Low/Mod Income	-	250,000.00
Total		-	250,000.00

Interfund Transfers:

The above Council Budget Amendment includes the following Interfund Transfers:

Fund	Fund Name	Transfer In /	Transfer Out /
		Revenue	Expenditure

CIP Projects:

The above Council Budget Amendment includes the following CIP Project Budget Changes:

Project	Project Name	Revenue	Expenditure Budget
		Budget Increase / (Decrease)	Increase / (Decrease)

I hereby certify that the forgoing Council Budget Amendment was duly approved by the City Council of the City of Napa at a public meeting held on

City Clerk Signature

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Fund	Fund Name	Revenue	Budget
		Budget Increase / (Decrease)	Expenditure Budget Increase / (Decrease)

Date of Council Approval _____