

RESOLUTION R2026-\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAPA, STATE OF CALIFORNIA, AMENDING THE CITY STAFFING PLAN, AND APPROVING REVENUE AND EXPENDITURE BUDGET UPDATES TO THE FY 2025/26 ADOPTED BUDGET, AS DOCUMENTED IN COUNCIL BUDGET AMENDMENT 5P9 AS PART OF THE FY 2025/26 MID-YEAR REPORT.

WHEREAS, the FY 2025/26 Operating and Capital Budget and the City Staffing Plan for the City of Napa were adopted on June 17, 2025; and

WHEREAS, it is recommended by Human Resources to amend the staffing plan to reflect current staffing needs; and

WHEREAS, the adopted FY 2025/26 budget needs to be adjusted to reflect current revenue projections and department needs; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

1. The City Council hereby approves amending the City Staffing Plan by: (a) deleting one (1) position allocation for the classification of Secretary and adding one (1) position allocation for the classification of Administrative Secretary in the Community Resources and Development Department; (b) deleting one (1) position allocation for the classification of Senior Engineering Aide and adding one (1) position allocation for the classification of Administrative Assistant in the Public Works Department; (c) deleting one (1) position allocation for the classification of Management Analyst I/II and adding one (1) position allocation for the classification of Materials Diversion Analyst in the Utilities Department; (d) deleting one (1) position allocation for the classification of Park Maintenance Worker I/II and adding one (1) position allocation for the classification of Park Maintenance Worker III in the Parks and Recreation Department; and (e) adding one (1) position allocation for the classification of Maintenance Laborer (Limited-Term) to be valid for two years from date of hire in the Parks and Recreation Department.

2. The City Council hereby approves the budget adjustment as documented in

# ATTACHMENT 1

Council Budget Amendment 5P9 (attached hereto as Exhibit A and incorporated herein by reference).

3. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 3<sup>rd</sup> day of March, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: \_\_\_\_\_  
Tiffany Carranza  
City Clerk

Approved as to form:

\_\_\_\_\_  
Christopher J. Diaz  
Interim City Attorney