

## Project Status Summary

| Project #  | Project Name   | Project Status |
|------------|--|----------------|
| 33FC26FD01 | FIRE STATION #1 RENOVATION                                     | New            |
| 33FC26FD02 | FIRE STATION #2 RENOVATION                                     | New            |
| 33FC26PD01 | PD ADMIN SECURE STORAGE  | New            |
| 33FC26PD02 | PD ADMIN PROXY LOCKS   | New            |
| 33FC26PD03 | PD ADMIN CARPET REPLACEMENT                                    | New            |
| 33FC26PD04 | PD RANGE SHADE STRUCTURES                                      | New            |
| 33FC26PW01 | CORPORATION YARD MASTER PLAN                                   | New            |
| 33FC26PW02 | CORP YARD RADIO TOWER GENERATOR                                | New            |
| 33FC26PW03 | CITY HALL OFFICE SPACE NORTH WING                              | New            |
| 33FC26PW04 | CORP YARD RESTROOM RENOVATION                                  | New            |
| 33FC27FD01 | FIRE STATION #3 RENOVATION                                     | New            |
| 33FC27FD01 | FIRE STATION #4 RENOVATION                                     | New            |
| 61MD26UT04 | 12KV ELECTRICAL SYSTEM INSTALLATION AT MDF                     | New            |
| 61MD26UT06 | MDF RAISING HEIGHT OF COMPOST RETENTION POND                   | New            |
| 61MD26UT07 | PERMANENT SWR EQUIPMENT STORAGE BAY AT CITY CORPORATION YARD   | New            |
| 61MD29UT02 | COVERED AERATED STATIC PILE SYSTEM 2.0                         | New            |
| 33MS26CD01 | PARKING LOT A, S, XW MAINTENANCE                               | New            |
| 33PK26PR02 | LAUREL PARK IMPROVEMENTS                                       | New            |
| 33PK27PR01 | KLAMATH PARK IMPROVEMENTS                                      | New            |
| 33PA26PR01 | TULOCAY BRIDGE STONE ART PROJECT                               | New            |
| 33ST26PW02 | STREET PREVENTIVE MAINTENANCE FY25/26                          | New            |
| 33ST26PW03 | RIVERSIDE NEIGHBORHOOD REHABILITATION                          | New            |
| 33ST26PW04 | MONTGOMERY NEIGHBORHOOD REHABILITATION                         | New            |
| 33ST26PW06 | CITY/COUNTY JOINT PROJECT (PUEBLO AREA)                        | New            |
| 33ST26PW07 | GRANT MATCH BUILD IMOLA CORRIDOR                               | New            |
| 33ST26PW08 | GRANT MATCH - HSIP12 CALIFORNIA/PUEBLO INTERSECTION            | New            |
| 33ST26PW09 | GRANT MATCH - HSIP12 SIGNAL IMPROVEMENTS                       | New            |
| 33ST27PW01 | STREET PREVENTIVE MAINTENANCE FY26/27                          | New            |
| 33ST27PW02 | CITY/NAPASAN JOINT PROJECT (BEL AIRE AREA)                     | New            |
| 33ST28PW01 | STREET PREVENTIVE MAINTENANCE FY27/28                          | New            |
| 33ST29PW01 | STREET PREVENTIVE MAINTENANCE FY28/29                          | New            |
| 33ST29PW02 | JEFFERSON STREET REHABILITATION                                | New            |
| 33ST30PW01 | STREET PREVENTIVE MAINTENANCE FY29/30                          | New            |
| 63WD26UT01 | WESTWOOD AREA WATER MAIN R&R                                   | New            |
| 63WD26UT02 | FAIRVIEW AREA WATER MAIN REHAB                                 | New            |
| 63WD26UT04 | PUEBLO WATER MAIN FROM MAIN ST TO SOSCOL                       | New            |
| 63WD26UT05 | SOSCOL CROSSING WATER MAIN REPLACEMENT AT TULOCAY BRIDGE       | New            |
| 63WD26UT06 | W PUEBLO: COUNTY POCKET WATER IMPROVEMENTS WITH NAPASAN        | New            |
| 63WD26UT07 | CLAY ST WATER MAIN REPLACEMENT, CALIFORNIA TO WALNUT           | New            |
| 63WQ26UTHP | HTP TREATMENT IMPROVEMENTS                                     | New            |
| 63WQ28UTBP | BJTP TREATMENT IMPROVEMENTS                                    | New            |
| 63WD27UT01 | MONTECITO BLVD MAIN UPGRADE, LAKEVIEW TO MONTE VISTA           | New            |
| 63WT26UT08 | PUEBLO 36-INCH WATER MAIN REPLACEMENT: LINDA VISTA TO SOLANO   | New            |
| 63WT26UT09 | FOSTER/FOOTHILL: ST FRANCES TO LAUREL 36-INCH MAIN REPLACEMENT | New            |
| 63WT27UTPS | PUMP STATION IMPROVEMENTS                                      | New            |
| 63WT30UT01 | SOSCOL FERRY RD FROM NAPA RIVER TO SHEEHY CT                   | New            |
| 63WS26UT02 | MILLIKEN DAM TOWER VALVE REPLACEMENT/REHAB                     | New            |
| 33FC13PD01 | POLICE RANGE IMPROVEMENTS                                      | Construction   |
| 33FC20PW03 | POLICE & FIRE HVAC CHILLER                                     | Construction   |
| 33FC23PW01 | CITYWIDE ROOFING RESTORATIONS                                  | Construction   |
| 33FC23PW04 | GENERATORS FOR FACILITIES - PD, EOC                            | Construction   |
| 33FC23PW05 | GENERATORS FOR FACILITIES - CORPORATION YARD                   | Construction   |
| 33FC24FD02 | FIRE STATION #2 ELECTRICAL REPAIR & UPGRADE                    | Construction   |
| 33FC24PW02 | CLAY ST. PARKING GARAGE STRUCTURAL REPAIR                      | Construction   |
| 33MS17PW01 | ARTERIAL / GATEWAY ENHANCEMENT                                 | Construction   |
| 33PK18PR02 | RESTROOMS, ALSTON PARK   | Construction   |
| 33PA22PR04 | SOSCOL MEDIAN PUBLIC ART                                       | Construction   |
| 33SD16PW01 | ROSE LANE SEWER SEPARATION                                     | Construction   |
| 33SD23PW01 | STORM DRAIN INFRASTRUCTURE FUNDING                             | Construction   |
| 33ST20PW10 | LAUREL STREET REHAB  | Construction   |
| 33ST22PW03 | BROWNS VLY RD/1ST ST   | Construction   |
| 33SW20PW02 | WESTWOOD SIDEWALKS   | Construction   |

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| Project #  | Project Name                                       | Project Status          |
|------------|--|-------------------------|
| 33BP12PW01 | HWY 29 CLASS 1 BIKEWAY FEASIBILITY                 | Monitoring / Mitigation |
| 33ST19PW10 | BROWNS VALLEY/BUHMAN PARK                          | Monitoring / Mitigation |
| 33ST19PW09 | BROWNS VALLEY/VALLEY GLEN                          | Monitoring / Mitigation |
| 33BR22PW01 | BRIDGE ASSESS & REPAIR                             | Active                  |
| 33BR25PW01 | TALL GRASS BRIDGE                                  | Active                  |
| 33FC13PR01 | 2ND STREET GARAGE ELEVATOR                         | Active                  |
| 33FC22FD01 | FIRE STATION FACIL. CONTROL ACCESS                 | Active                  |
| 33FC22PW01 | CITY HALL ROOF                                     | Active                  |
| 33FC22PW02 | SENIOR CENTER PAVING & ADA                         | Active                  |
| 33FC22PW03 | LAS FLORES COMMUNITY CENTER RENOVATION             | Active                  |
| 33FC23CM01 | CITY FACILITY PLANNING                             | Active                  |
| 33FC23FD01 | FIRE STATION ALERTING SYSTEM                       | Active                  |
| 33FC23PD01 | NAPA CENTRAL DISPATCH ALTERNATE ANS                | Active                  |
| 33FC23PW02 | CITYWIDE BUILDING FACILITIES EXTERIOR              | Active                  |
| 33FC23PW03 | CITYWIDE ACCESS BARRIER REMOVALS                   | Active                  |
| 33FC24FD01 | FIRE STATION DORM & BATHROOM CONFIGURATION STUDY   | Active                  |
| 33FC24FD03 | FIRE STATION #2 DRAFT PIT REPAIR                   | Active                  |
| 33FC24PD01 | PD ADMIN PARKING LOT GATES                         | Active                  |
| 33FC24PW01 | FACILITIES ASSET MANAGEMENT                        | Active                  |
| 33FC24PW04 | PLANNING PROJECT FOR CITY FLEET EV CHARGING        | Active                  |
| 33FC24PW06 | SURFACE REPAIR CITY PARKING LOTS (PD/CITYHALL/FS1) | Active                  |
| 33FC25FD01 | FIRE STATION #3 PARKING LOT ACCESS CONTROL         | Active                  |
| 61MD22UT04 | MDF CONCRETE PAD PARTIAL REPLACEMENT               | Active                  |
| 61MD24UT04 | MDF MRF ROLL DOORS                                 | Active                  |
| 61MD24UT09 | MDF PERIODIC REPAIR OF INTERIOR CONCRETE           | Active                  |
| 61MD24UT10 | MDF STORMWATER IMPROVEMENTS                        | Active                  |
| 61MD25UT02 | MDF RECYCLED WATER CONNECTION                      | Active                  |
| 61MD25UT03 | MDF STORMWATER MITIGATION IMPROVEMENTS             | Active                  |
| 61MD26UT01 | MDF PARKING LOTS                                   | Active                  |
| 61MD26UT03 | SCALEHOUSE REPLACEMENT                             | Active                  |
| 61MD29UT01 | MDF PERIMETER FENCING PARTIAL REPLACEMENT          | Active                  |
| 33MS13PD02 | CAD/RMS/MOBILE UPGRADE                             | Active                  |
| 33MS14PW01 | WORKORDER ASSET MANAGEMENT                         | Active                  |
| 33MS21PW01 | RIVER PARK MAINTENANCE PLAN                        | Active                  |
| 33MS24PW02 | JEFFERSON STREET CORRIDOR PLAN                     | Active                  |
| 33MS24PW03 | HSIP GRANT MATCHING                                | Active                  |
| 33MS24HG01 | JEFFERSON/TROWER HOUSING PROJECT                   | Active                  |
| 33PK06PW01 | HIDDEN GLEN PARK                                   | Active                  |
| 33PK18PR05 | PARKS SITE FURNISHING REPLACEMENT                  | Active                  |
| 33PK18PR07 | PLAYGROUND EQUIPMENT REPLACEMENT                   | Active                  |
| 33PK22PR01 | ABRUZZINI PARK IMPROVEMENTS                        | Active                  |
| 33PK24PR01 | IRRIGATION CONTROLLER REPLACEMENT                  | Active                  |
| 33PK25PR01 | PARK SHADE STRUCTURES PROJECT                      | Active                  |
| 33PK25PR02 | PLAYGROUND & AMENITY PROJECT                       | Active                  |
| 33PA22PR03 | PUBLIC ART IN PARKS                                | Active                  |
| 33PA23PR02 | SR29 UNDERCROSSING PUBLIC ART                      | Active                  |
| 33PA23PR03 | MAIN ST. / 2ND ST. PED SCRAMBLE ARTWORK            | Active                  |
| 33SD24PW01 | STORMDRAIN & CONVEYANCE REPAIRS                    | Active                  |
| 33SW18PW01 | STORMWATER TRASH REDUCTION                         | Active                  |
| 33ST10PW05 | PAVEMENT MANAGEMENT SYSTEM                         | Active                  |
| 33ST14PW04 | SILVERADO-3RD-COOMSVILLE-EAST                      | Active                  |
| 33ST14PW05 | TROWER AVE WIDENING                                | Active                  |
| 33ST18PW03 | BROWNS VALLEY PED IMPROVMNTS                       | Active                  |
| 33ST18PW07 | SOSCOL/IMOLA INTERSECTN                            | Active                  |
| 33ST19PW02 | UNCONTROLLED CROSSWALK IMPROVEMENT                 | Active                  |
| 33ST20PW04 | TRAFFIC SIGNAL WITH INTERCONNECT                   | Active                  |
| 33ST20PW09 | COOMBS ST & S COOMBS ST REHAB                      | Active                  |
| 33ST22PW04 | COOMBSVILLE REHAB 3RD-PASCALE                      | Active                  |
| 33ST22PW05 | WESTWOOD REHAB INTERIOR                            | Active                  |
| 33ST22PW08 | COOMBSVILLE PASCALE-EAST END                       | Active                  |
| 33ST22PW09 | WESTWOOD STREET LIGHTING                           | Active                  |
| 33ST23PW03 | LINCOLN AVE REHAB-CALIFORNIA TO SIL                | Active                  |

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| 33ST23PW04 | REDWOOD ROAD REHABILITATION-DRY CREEK TO CAROL | Active         |
| 33ST23PW06 | STREET PREVENTIVE MAINTENANCE FY22/23          | Active         |
| 33ST23PW07 | RRFB PEDESTRIAN IMPROVEMENTS (TFCA GRANT)      | Active         |
| 33ST24PW05 | STREET PREVENTIVE MAINTENANCE FY23/24          | Active         |
| 33ST24PW06 | HSIP PEDESTRIAN IMPROVEMENTS                   | Active         |
| 33ST24PW07 | HSIP HIGH-FRICTION PAVEMENT                    | Active         |
| 33ST25PW01 | STREET PREVENTIVE MAINTENANCE FY24/25          | Active         |
| 33ST25PW02 | OLD SONOMA ROAD REHABILITATION                 | Active         |
| 33ST26PW01 | JEFFERSON STREET TRANCAS TO LINCOLN            | Active         |
| 33TS24PW02 | TRAFFIC SIGNAL EQUIPMENT UPGRADES              | Active         |
| 63WA20UT01 | WATER WORKORDER ASSET MGMT                     | Active         |
| 63WA25UT01 | WORKORDER ASSET MANAGEMENT                     | Active         |
| 63WD22UT08 | BROWNS VALLEY RD WATER MAIN REPLACEMENTS       | Active         |
| 63WD22UT11 | OLD SONOMA RD WTR MAIN REPLACEMENT             | Active         |
| 63WD22UT13 | OLD SONOMA RD PRESS REG STN                    | Active         |
| 63WD24UT11 | DOWNTOWN EAST SIDE PRESSURE REGULATING STATION | Active         |
| 63WD24UT13 | WESTGATE PRESSURE REGULATION STATION           | Active         |
| 63WD24UT14 | EAST AVE WATER MAIN REPLACEMENTS               | Active         |
| 63WD24UTHV | HYDRANT AND VALVE REHAB & REPLACEMENT          | Active         |
| 63WD25UT07 | MONTGOMERY AREA WATER MAIN R&R                 | Active         |
| 63WD25UTDV | DEVELOPMENT RELATED IMPROVEMENTS               | Active         |
| 63WD25UTMT | METER REPLACEMENT AND ERT UPGRADE PROGRAM      | Active         |
| 63WD25UTRR | WATER MAIN REHAB & REPLACEMENT                 | Active         |
| 63WD26UTHV | HYDRANT AND VALVE REHAB & REPLACEMENT          | Active         |
| 63WD26UTMT | METER REPLACEMENT AND ERT UPGRADE PROGRAM      | Active         |
| 63WD26UTRR | WATER MAIN REHAB & REPLACEMENT                 | Active         |
| 63WD27UTDV | DEVELOPMENT RELATED IMPROVEMENTS               | Active         |
| 63WD27UTHV | HYDRANT AND VALVE REHAB & REPLACEMENT          | Active         |
| 63WD27UTMT | METER REPLACEMENT AND ERT UPGRADE PROGRAM      | Active         |
| 63WD27UTRR | WATER MAIN REHAB & REPLACEMENT                 | Active         |
| 63WD28UTDV | DEVELOPMENT RELATED IMPROVEMENTS               | Active         |
| 63WD28UTHV | HYDRANT AND VALVE REHAB & REPLACEMENT          | Active         |
| 63WD28UTMT | METER REPLACEMENT AND ERT UPGRADE PROGRAM      | Active         |
| 63WD28UTRR | WATER MAIN REHAB & REPLACEMENT                 | Active         |
| 63WQ20UT02 | SCADA IMPROVEMENT                              | Active         |
| 63WQ20UT03 | BJTP CLEARWELL MIXER/AERATOR                   | Active         |
| 63WQ23UT01 | HTP REHAB AND IMPROVEMENTS DESIGN              | Active         |
| 63WQ23UT07 | HTP PAVING IMPROVEMENTS                        | Active         |
| 63WQ23UT09 | MILLIKEN PLANT REHAB EXISTING FACILITIES       | Active         |
| 63WQ24UT06 | BJTP CHAIN & FLIGHT RENOVATION                 | Active         |
| 63WQ24UT09 | MILLIKEN TP UPGRADE DESIGN                     | Active         |
| 63WQ24UTBP | BJTP TREATMENT IMPROVEMENTS                    | Active         |
| 63WQ26UT01 | BJTP DEWATERING FACILITY CONSTRUCTION          | Active         |
| 63WQ28UT02 | HTP UPGRADES                                   | Active         |
| 63WT20UT02 | CIPP PIPELINE IMPROVEMENTS (PG&E VALVE LOT)    | Active         |
| 63WT20UT04 | FALCON RIDGE TANK REPLACEMENT                  | Active         |
| 63WT22UT02 | CONN LINE COATING                              | Active         |
| 63WT24UT05 | HILLCREST DR PIPELINE IMPROVEMENTS PHASE 1     | Active         |
| 63WT24UT06 | SHORELINE MAIN FOR FLOOD CONTROL PROJECT       | Active         |
| 63WT24UT07 | DOT SOSCOL TULOCAY BRIDGE MAIN REPLACEMENT     | Active         |
| 63WT24UT08 | ACCESS RD FOR 36-IN TRANSM MAIN                | Active         |
| 63WT24UTTK | STORAGE TANK CLEANING & COATING                | Active         |
| 63WT24UTTV | TRANSMISSION LINE VALVE REHAB/REPLACE          | Active         |
| 63WT25UTER | 36-IN WATER MAIN EMERGENCY REPLACEMENT         | Active         |
| 63WT26UTTK | STORAGE TANK CLEANING & COATING                | Active         |
| 63WT26UTTV | TRANSMISSION MAIN VALVE REHAB                  | Active         |
| 63WT27UTTK | STORAGE TANK CLEANING & COATING                | Active         |
| 63WT27UTTV | TRANSMISSION MAIN VALVE REHAB                  | Active         |
| 63WT28UTTK | STORAGE TANK CLEANING & COATING                | Active         |
| 63WT28UTTV | TRANSMISSION MAIN VALVE REHAB                  | Active         |
| 63WS23UT01 | HENNESSEY SPILLWAY FLOW EXPANSION DESIGN       | Active         |
| 63WS24UT03 | WATERSHED ROAD/CULVERT REPAIRS                 | Active         |

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|------------|---|--------------------|
| 63WS26UT03 | HENNESSEY IN-RESERVOIR IMPROVEMENTS               | Active             |
| 9017FR20   | MILLIKEN RAW WATER PIPELINE HARDENING HMGP        | Active             |
| 9017FR11   | MILLIKEN DIVERSION DAM ACCESS ROAD WALKWAYS       | Carryover          |
| 33BR24PW01 | FEASIBILITY STUDY FOR OXBOW/THIRD ST. CONNECTOR   | Completed          |
| 33BR05PW01 | TRANCAS BRIDGE SCOUR REPAIR                       | Completed          |
| 33FC15PW02 | CITY HALL CONSOLIDATION STUDY                     | Completed          |
| 33FC20PW01 | FACILITY CONDITION ASSESSMENT                     | Completed          |
| 33FC21PW01 | CITY HALL MODIFICATION PROJECT                    | Completed          |
| 33FC22PW04 | CORP YARD ELECTRICAL EVAL                         | Completed          |
| 33FC22PW05 | CSB ELECTRICAL EVALUATION                         | Completed          |
| 33FC22PW06 | PARKING FCA & ADA ASSESS                          | Completed          |
| 33FC22PW07 | SENIOR CENTER PEDESTRIAN BRIDGE                   | Completed          |
| 33FC23PD02 | ALT EOC & EMERGENCY COOLING CENTER                | Completed          |
| 33PK18PR06 | CORP YARD COVERED CANOPY                          | Completed          |
| 61MD24UT05 | MDF MRF BUILDING EXTERIOR PAINTING                | Completed          |
| 61MD24UT06 | MDF LIGHTING UPGRADE                              | Completed          |
| 61MD24UT08 | MDF IN-GROUND VEHICLE WEIGH SCALE                 | Completed          |
| 33MS17CD02 | ELECTRIC GARAGE OCCUPY SIGNS                      | Completed          |
| 33MS23PW01 | LAKE PARK PUMP STATION                            | Completed          |
| 33MS24PW01 | SURVEY MONUMENT NETWORK PROJECT                   | Completed          |
| 33PK16PR01 | SPORTS COURT RESURFACING                          | Completed          |
| 33PK16PR02 | PARKS PARKING LOTS & PATHWAYS                     | Completed          |
| 33PK16PR03 | PLAYGROUND EQUIPMENT REPL 2016                    | Completed          |
| 33PK23PR01 | KENNEDY GOLF COURSE BACKFLOW DEVICE               | Completed          |
| 33SW23PW01 | YAJOME SIDEWALK REPAIR                            | Completed          |
| 33SD11PW01 | CAMILLE CRK BANK STABILIZATION                    | Completed          |
| 33SD22PW01 | STORM DRAIN INFRAST CONDITION ASMT                | Completed          |
| 33ST14PW07 | SIERRA AVE EXTENSION TO VILLA                     | Completed          |
| 33ST15PW02 | TROWER AVE EXT TO BIG RANCH (PLAN LINE)           | Completed          |
| 33ST16PW02 | SALVADOR AVENUE WIDENING                          | Completed          |
| 33ST21PW06 | OLD SOSCOL WAY IMPROVEMENTS                       | Completed          |
| 33ST14PW02 | 1ST & 2ND ST ROUNDABOUT                           | Completed          |
| 33ST19PW03 | 1ST 2ND & CALI UTILITY MAINT                      | Completed          |
| 33ST20PW08 | SOSCOL AVE REHAB                                  | Completed          |
| 33ST22PW06 | JEFFERSON STREET REHAB - TROWER TO SIERRA         | Completed          |
| 33ST23PW02 | FREEWAY DRIVE REHABILITATION                      | Completed          |
| 63WD24UT09 | WESTWOOD HARRISON CORNWALL R&R                    | Completed          |
| 63WD24UTDV | DEVELOPMENT RELATED IMPRV                         | Completed          |
| 63WD24UTMT | METER REPLACEMENT AND ERT UPGRADE PROGRAM         | Completed          |
| 63WD24UTRR | WATER MAIN REHAB & REPLACEMENT                    | Completed          |
| 63WD25UT05 | CONGRESS VALLEY WATER METER REPLACEMENTS          | Completed          |
| 63WD25UTHV | HYDRANT AND VALVE REHAB & REPLACEMENT             | Completed          |
| 9015F206   | FEMA HDD OLD SONOMA ROAD & HWY 29, AND REDWOOD RD | Completed          |
| 63WT22UT03 | TRANSMISSION LINE VALVE REHAB/REPLACE             | Completed          |
| 63WT24UTRR | TRANSMISSION LINE REHAB/REPLACE                   | Completed          |
| 9017FR01   | FEMA HILLCREST PUMP STATION                       | Completed          |
| 9017FR02   | FEMA SILVERADO HIGHLANDS PUMP STATION             | Completed          |
| 9017FR10   | MILLIKEN RAW WATER PIPELINE                       | Completed          |
| 33FC24PW07 | CONGRESSIONALLY DIRECTED FUNDING FOR EV CHARGING  | Delayed            |
| 33MS18CD01 | DOWNTOWN PARKING GARAGE                           | Delayed            |
| 33SD17PW03 | TROWER STORMDRAIN IMPROVEMENTS                    | Delayed            |
| 33ST11PW02 | BIG RANCH ROAD WIDENING                           | Delayed            |
| 33ST16PW01 | ROUNDABOUTS WEST OF SR29                          | Delayed            |
| 33ST18PW01 | LINDA VISTA REDWOOD TO TROWER                     | Delayed            |
| 33ST22PW07 | IMOLA REHAB SOSCOL-EAST END                       | Delayed            |
| 33TS24PW01 | TRANCAS STREET AT CLAREMONT SIGNAL                | Delayed            |
| 33ST26PW05 | JEFFERSON ST. REHAB (SIERRA TO TRANCAS)           | Delayed            |
| 33UU12PW01 | RULE 20A PROJ JEFFERSON STREET                    | Delayed            |
| 33UU18PW01 | JEFFERSON STREET UNDERGROUND                      | Delayed            |
| 33UU18PW02 | THIRD ST UNDERGROUNDING 20B                       | Delayed            |
| 33UU17PW01 | TRANCAS RULE 20A                                  | Delayed            |
| 33FC24PW03 | CITY HALL TRANSFORMER                             | Not Moving Forward |

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|------------|--|--------------------|
| 33FC24PW05 | PEARL ST DEPOT DEMOLITION                      | Not Moving Forward |
| 33MS12RA01 | PEARL STREET SURFACE PKNG LOT                  | Not Moving Forward |
| 33ST22PW02 | W LINCOLN AVE-LONE OAK TO SOLANO AVE.          | Not Moving Forward |
| 33TS25PW01 | TRAFFIC SIGNAL UPGRADE PUEBLO AT SOSCOL        | Not Moving Forward |
| 63WD24UT08 | REGAL FOREST CAMILLA INSTALLATION AND UPGRADES | Not Moving Forward |
| 63WD24UT10 | LAUREL GRIGGS TO FREEWAY R&R                   | Not Moving Forward |
| 63WD26UTDV | DEVELOPMENT RELATED IMPROVEMENTS               | Not Moving Forward |
| 63WQ25UT09 | MILLIKEN TP UPGRADES                           | Not Moving Forward |
| 63WQ26UT02 | HTP UPGRADES DESIGN                            | Not Moving Forward |
| 63WQ27UT02 | HTP UPGRADES PHASE I                           | Not Moving Forward |
| 63WT25UTTK | STORAGE TANK CLEANING & COATING                | Not Moving Forward |
| 63WT25UTTV | TRANSMISSION MAIN VALVE REHAB                  | Not Moving Forward |
| 63WS27UT02 | HENNESSEY SPILLWAY FLOW EXPANSION              | Not Moving Forward |