

City of Napa City Fees and Charges

LEGEND FOR IMPLEMENTING THE FEE SCHEDULE SPREADSHEET:

Each row of the Fee Schedule Spreadsheet identifies a separate fee, with a column for: the Fee Description, the Fee Amount, the Fee Type, the Fee Category, and the Authority.

- The Fee Description columns identify a fee number and a narrative description for the fee.
- The Fee Amount column (or columns) identifies how the amount of the fee is calculated. (See “Key to Fee Amounts,” set forth below.)
- The Fee Type column identifies one of five Fee Types (“A” through “E”), which generally identifies the processes by which the fee will be imposed. (See “Key to Fee Types,” below.)
- The Fee Category column identifies one or more of seven Fee Categories (“1” through “7”), which identifies the relevant subsection of California Constitution Article XIII C, Section 1(e) establishing that the fee is exempt from the constitutional definition of a tax. (See “Key to Fee Categories,” below.)
- The Authority column identifies the legal authority for the imposition of the fee.

Key to Fee Amounts

In the Fee Amount columns of the Fee Schedule Spreadsheet, the following defined terms are used:

- **Direct Cost** - Direct cost is defined as the direct cost incurred by the City in performing a service, including the direct wages and benefits calculated as the productive hourly rate for employee(s) providing the service, actual equipment cost directly attributable to the service provided, and any actual discrete costs incurred by the City in performing the service (e.g., payment to vendor for services provided).
- **Full Cost** - Full Cost is defined as the full cost incurred by the City in performing a service including, but not limited to, the fully burdened rate (defined below) for staff time, fully burdened overtime rate (defined below) for staff services performed after normal working hours, the cost for materials, vehicles, equipment, and contracts. Material costs include any supplies used (i.e. paper, water meter, pipe, etc.). Vehicle costs are based on hourly vehicle rates that include operations and maintenance costs, replacement cost of vehicle, overhead/administrative costs, insurance, accident repair costs, and fuel. Contract costs is the cost for a contractor to perform work on behalf of the City.
 - Full Costs are subject to a minimum of 1/2 hour of the Fully Burdened Rate for positions performing service.
 - **Fully Burdened Rate** - a billable rate that captures all costs associated with employees, over and above gross compensation or payroll costs. Typical costs associated with the burdened rate include payroll taxes, worker's compensation, health insurance, paid time off, pension contributions, other

benefits, and indirect costs including departmental and citywide administrative overhead allocations.

- **Fully Burdened Overtime Rate** - a billable rate that includes only those benefits applied to overtime (unemployment, workers' compensation) and direct departmental and citywide overhead/administrative costs.
- **Updates to Standard Direct Costs and Full Costs.** Fully burdened rates and fully burdened overtime rates are updated from time to time when City employee salaries, benefits and/or overhead rates (cost allocation plan) are updated. Vehicle and equipment rates are generally updated bi-annually as part of the budget cycle. A listing of current "Direct Costs" and "Full Costs" is maintained at the City Clerk's Office and may be requested from the City Clerk at clerk@cityofnapa.org or 707-257-9503.

Key to Fee Types

For each fee on the Fee Schedule, the "Fee Type" column identifies a letter ("A" through "E") which corresponds to the relevant "Fee Type" process by which the fee will be imposed, as set forth below:

- A. *The charge must be paid to the City prior to, and as a condition of, the City providing the requested service or product, and as a condition of the City issuing a license, entitlement, or permit. Any Fee Type "A" is non-refundable.*
 - i. *NOTE: Fee Type "A" for Building Permit Fees (2.1.1 - 2.1.36) include Building Plan Review and Inspection. Building Plan Review amounts equal 33% of the total Building Permit Fee and must be paid at time of plan check submittal. The balance must be paid prior to Inspection.*
- B. *The charge must be paid to the City as a deposit prior to, and as a condition of, the City providing the requested service (including the issuance of a license, entitlement, or permit). The City's authorized representative will establish the deposit amount based on a written estimate of the City's Full Costs. If the City's authorized representative determines that a supplemental deposit is required to cover the estimate of the City's Full Costs, the supplemental deposit must be paid no later than 30 days after the City provides a written invoice of the amount owed, and as a condition of the City providing the requested service. Within 30 days after completion of the requested service, the City will refund any amount deposited that exceeds the City's Full Costs.*
- C. *The charge may be paid to the City after the City has provided the requested service. The charge must be paid no later than 30 days after the City provides a written invoice of the amount owed. Any Fee Type "C" is non-refundable.*
- D. *The charge is a fine or penalty that must be paid in accordance with the applicable provisions of the Napa Municipal Code, such as NMC Sections 1.16.050 and 1.24.060.*
- E. *The charge must be paid to the City as a refundable deposit prior to, and as*

a condition of, the City providing the requested service or product, and as a condition of the City issuing a license, entitlement, or permit. The City will refund the deposit within 30 days of reconciliation, if all conditions of the refundable deposit are met.

Key to Fee Categories

For each fee on the Fee Schedule, the “Fee Category” column identifies a number (“1” through “7”) which corresponds to a subsection of Constitution Article XIII C, Section 1(e) establishing that the fee is exempt from the constitutional definition of a tax, for the reason set forth below:

1. *Article XIII C, Section 1(e)(1)* *A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.*
2. *Article XIII C, Section 1(e)(2)* *A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.*
3. *Article XIII C, Section 1(e)(3)* *A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, and the administrative enforcement and adjudication thereof.*
4. *Article XIII C, Section 1(e)(4)* *A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.*
5. *Article XIII C, Section 1(e)(5)* *A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.*
6. *Article XIII C, Section 1(e)(6)* *A charge imposed as a condition of property development.*
7. *Article XIII C, Section 1(e)(7)* *An assessment or property-related fee imposed in accordance with the provisions of California Constitution Article XIII D.*

1.0 General and Miscellaneous Fees

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
1.1	Reproduction Work						
1.1.1	Paper Copies	Per page	\$0.30	A	2		R2024-124
1.1.2	Scanned documents (25 pages or more)	Per page	\$0.20	A	2		R2024-124
1.1.3	Copies of digital media (CD/DVDs)	Each	\$40	A	2		R2024-124
1.1.4	Certification of Documents	Per document	\$30	A	2		R2024-124
1.1.5	Preparation of Records requiring Data Compilation, Extraction or Programming to Produce	Per request	Full Cost	C	2		R2024-124
1.1.6	Bound Reports and Other Publications	Per request	Full Cost	C	2	Most documents available on-line. For requests of bound documents, the actual printing cost will be provided by the department.	R2024-124
1.4	Police & Fire Reports (Accident, Crime & Investigation, etc.)						
1.4.1	Up to 10 Pages	First 10 pages	\$25	A	2		R2024-124
1.4.2	Eleventh page and up	Per page	\$0.39	A	2		R2024-124
1.4.3	CAD Printouts	Per page	\$0.39	A	2		R2024-124
1.5	Other Fees						
1.5.1	Other Fees - For services requested of City employee which have no fee listed in this Fee Schedule, the Finance Director or designee shall determine the appropriate fee in writing and present to requestor based on Full Cost. Additionally, the City will pass-through to the requestor any discrete costs incurred from the use of external service providers if required to provide the requested service.	Per request	Full Cost	C	2		R2024-124
1.5.2	Emergency City Services in unusual circumstances (see 5.8 Engineering and 6.7 Fire fees for examples)	Per request	Full Cost	C	2, 3	See 5.8 in Engineering Section and 6.7 in Fire Section	R2024-124
1.5.3	Civil Subpoena (City employee served to testify in court)	Per employee	\$275	C	2	Fee set by code	Government Code Section 68096.1
1.6	Fines						
1.6.1	Fine for first violation of NMC	Per violation	\$100	D	5		NMC 1.20.010 and 1.24.060
1.6.2	Fine for second violation of same code section within 12-month period	Per violation	\$200	D	5		NMC 1.20.010 and 1.24.060
1.6.3	Fine for each additional violation of the same code section within 12-month period	Each day	\$500	D	5		NMC 1.20.010 and 1.24.060
1.6.4	Fine for each violation of a provision of this code specifically identified as a misdemeanor. For the purpose of this chapter, a code violation which would otherwise be an infraction shall be deemed a misdemeanor if, within any 12-month period, a person has twice been determined by a Hearing Officer to be in violation of the same code section.	Each day	\$1,000	D	5		NMC 1.20.010 and 1.24.060

2.0 Building

Building Permit Fees (Include Plan Review and Inspection)
NOTE: Building Permit Fees 2.1.1-2.1.36 include Building Plan Review, Inspection, Fire Plan Check and Planning Plan Check. The Building Plan Review portion of the fee is 33% of the Building Permit Fee, and must be paid as a condition of review of the building permit application, concurrently with the plan check submittal. The remainder of the fee must be paid when the Building Permit is approved.

New Construction, Additions and Major Remodels				Fee Effective February 3, 2025		
Fee #	Description	Min Sq Ft	Max Sq Ft	Base Fee		Fee per SF (for each additional SF)
Commercial Uses - Structural						
2.1.1	(All newly constructed, added, or structurally remodeled space for non-residential	1	500	\$3,562.00	plus	\$4.42
2.1.2	occupancies classified as CBC Group A, B, E, F, H, I, M, or other commercial	501	2,000	\$5,771.00	plus	\$1.82
2.1.3	occupancies not specifically addressed elsewhere in this Fee Schedule).	2,001	5,000	\$8,496.00	plus	\$2.58
2.1.4		5,001	10,000	\$16,229.00	plus	\$2.66
2.1.5		10,001	25,000	\$29,535.00	plus	\$1.55
Residential and Multifamily Uses						
2.1.6	(All newly constructed, added, or structurally remodeled space for residential	1	1,000	\$4,871.00	plus	\$3.95
2.1.7	occupancies classified as CBC Group R (except R-3), or other residential	1,001	5,000	\$8,822.00	plus	\$3.48
2.1.8	occupancies not specifically addressed elsewhere in this Fee Schedule).	5,001	10,000	\$22,750.00	plus	\$8.20
2.1.9	**NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	10,001	50,000	\$63,753.00	plus	\$0.97
2.1.10		50,001	100,000	\$102,576.00	plus	\$0.72
Commercial - Low and Moderate Hazard Storage						
2.1.11	(All newly constructed, added, or structurally remodeled space for storage	1	500	\$2,253.00	plus	\$2.10
2.1.12	occupancies classified as CBC Group S, or other storage occupancies not	501	2,000	\$3,300.00	plus	\$1.57
2.1.13	specifically addressed elsewhere in this Fee Schedule).	2,001	5,000	\$5,650.00	plus	\$1.26
2.1.14		5,001	10,000	\$9,421.00	plus	\$0.69
2.1.15		10,001	25,000	\$12,872.00	plus	\$0.22
Shell Buildings for all Commercial Uses						
2.1.16	(The enclosure for all newly constructed, added, or structurally remodeled space	1	500	\$2,136.00	plus	\$3.72
2.1.17	for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, or	501	2,000	\$3,995.00	plus	\$2.35
2.1.18	other commercial occupancies not specifically addressed elsewhere in this Fee	2,001	5,000	\$7,524.00	plus	\$2.04
2.1.19	Schedule where the interior is not completed or occupiable).	5,001	10,000	\$13,652.00	plus	\$0.68
2.1.20		10,001	25,000	\$17,035.00	plus	\$0.12
Commercial Tenant Improvement - Non Structural						
2.1.21	(Non-structurally remodeled space for non-residential occupancies classified as	1	500	\$2,135.00	plus	\$3.26
2.1.22	CBC Group A, B, E, F, H, I, M, or other commercial occupancies not specifically	501	2,000	\$3,763.00	plus	\$1.42
2.1.23	addressed elsewhere in this Fee Schedule where the structure is not altered).	2,001	5,000	\$5,892.00	plus	\$1.26
2.1.24		5,001	10,000	\$9,660.00	plus	\$0.92
2.1.25		10,001	25,000	\$14,272.00	plus	\$0.40

2.0 Building

Building Permit Fees (Include Plan Review and Inspection)
NOTE: Building Permit Fees 2.1.1-2.1.36 include Building Plan Review, Inspection, Fire Plan Check and Planning Plan Check. The Building Plan Review portion of the fee is 33% of the Building Permit Fee, and must be paid as a condition of review of the building permit application, concurrently with the plan check submittal. The remainder of the fee must be paid when the Building Permit is approved.

New Construction, Additions and Major Remodels				Fee Effective February 3, 2025		
Fee #	Description	Min Sq Ft	Max Sq Ft	Base Fee		Fee per SF (for each additional SF)
2.1.26	Single Family Dwellings - Plan Review & Inspection	1	1,000	\$3,086.00	plus	\$2.91
2.1.27	(All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes the model home or a custom home project).	1,001	2,500	\$5,991.00	plus	\$2.21
2.1.28		2,501	4,000	\$9,313.00	plus	\$2.30
2.1.29	**NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	4,001	6,000	\$12,757.00	plus	\$1.32
2.1.30		6,001	8,000	\$15,389.00	plus	\$1.00
2.1.31	Residential Remodels and Additions	1	200	\$1,647.00	plus	\$0.59
2.1.32	(All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule).	201	600	\$1,764.00	plus	\$1.77
2.1.33		601	1,000	\$2,471.00	plus	\$3.25
2.1.34		1,001	1,500	\$3,772.00	plus	\$2.40
2.1.35		1,501	2,000	\$4,970.00	plus	\$1.59
2.1.36	Accessory Dwelling Units and Junior Accessory Dwelling Units (All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewhere in this Fee Schedule). **NOTE: For each Affordable and Workforce Housing Unit, as defined by R2021-119, the amount of the Building Permit Fee shall be 50% of the amount identified in this section.	1	1,200	\$2,125.00	plus	\$0.00

2.0 Building

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
2.1	Building Permit Fees (Include Plan Review and Inspection)						
	New Construction, Additions and Major Remodels						
2.1.37	Residential Remodels - Bathroom or Kitchen	Each	\$612	A	2, 3	remodel only: no added square footage	R2024-124
2.1.38	Residential Repeat/Subsequent Lot Plan Check	Each	\$807	A	2, 3		R2024-124
2.1.39	Engineering Plan Check Review	Each	Full Cost	C	2, 3		R2024-124
2.2	Other Building Permit Fees (including Mechanical, Plumbing and Electrical)						
2.2.1	Residential Permit Processing (Minimum Fee)	Each	\$244	A	2, 3		R2024-124
2.2.2	Plan Review (if required)	Per hour	\$244	A	2, 3		R2024-124
2.2.3a	Simple Inspection (up to 3 hours)	Each	\$280	A	2, 3		R2024-124
2.2.3b	Complex Inspection (over 3 hours)	Each	\$560	A	2, 3		R2024-124
2.2.4	Commercial Other Permit Processing	Each	Minimum fee OR 1% of valuation, whichever is higher	A	2, 3	Minimum Fee: 2.2.1	R2024-124
	Minor Commercial & Residential Improvement Projects						
2.2.5	Canopy	Per project	\$840	A	2, 3		R2024-124
2.2.6	Cell Tower / Attached	Each	\$735	A	2, 3		R2024-124
2.2.7	Cell Tower / Detached	Each	\$1,191	A	2, 3		R2024-124
2.2.8	Cell Tower Equipment Shelter	Each	\$944	A	2, 3		R2024-124
2.2.9	Commercial Access Upgrade - First Ramp	Each	\$788	A	2, 3		R2024-124
2.2.10	Commercial Access Upgrade - each Additional Ramp	Each	\$325	A	2, 3		R2024-124
2.2.11	Commercial Racking Systems	Per project	\$981	A	2, 3		R2024-124
2.2.12	Deck Or Patio - first 300 sf	Per project	\$506	A	2, 3		R2024-124
2.2.13	Deck Or Patio - each additional 300 sf	Per project	\$261	A	2, 3		R2024-124
2.2.14	Dry rot	Per project	\$612	A	2, 3		R2024-124
2.2.15	Fence or non-engineered wall	Per project	\$735	A	2, 3		R2024-124
2.2.16	Fireplace Retrofit / Chimney Repair	Per project	\$771	A	2, 3		R2024-124
2.2.17	Flag, Light or Sign Pole (install/replace)	Per project	\$524	A	2, 3		R2024-124
2.2.18	Foundation Repair / Replace (includes piles, piers, or foundation-only systems under existing or partial construction)	Per project	\$735	A	2, 3		R2024-124
2.2.19	Minor repairs not otherwise listed, requiring no more than two inspections	Per project	\$661	A	2, 3		R2024-124
2.2.20	Modular Installation	Each	\$981	A	2, 3		R2024-124
2.2.21	Outsourced Plan review	Per project	\$560	A	2, 3		R2024-124
2.2.22	Partition	Per project	\$420	A	2, 3		R2024-124
2.2.23	Pool and Spa combo - Commercial	Per project	\$963	A	2, 3		R2024-124
2.2.24	Pool - new install - Commercial	Per project	\$963	A	2, 3		R2024-124
2.2.25	Pool - Remodel - Commercial	Per project	\$963	A	2, 3		R2024-124
2.2.26	Spa - New install - Commercial	Per project	\$963	A	2, 3		R2024-124
2.2.27	Pool and Spa combo - Residential	Per project	\$944	A	2, 3		R2024-124
2.2.28	Pool - new install - Residential	Per project	\$944	A	2, 3		R2024-124
2.2.29	Pool - Remodel - Residential	Per project	\$735	A	2, 3		R2024-124
2.2.30	Spa - New install - Residential	Per project	\$858	A	2, 3		R2024-124
2.2.31a	Reroof (first 20 squares)	First 20 squares	\$383	A	2, 3		R2024-124
2.2.31b	Reroof (each additional 10 squares)	Each additional 10 squares	\$173	A	2, 3		R2024-124
2.2.32	Retaining Wall	Per project	\$735	A	2, 3		R2024-124
2.2.33	Stair Repair / Replace	Per project	\$735	A	2, 3		R2024-124

2.0 Building

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
2.2.34	Siding / Stucco	Per project	\$612	A	2, 3		R2024-124
2.2.35	Sign (non-Illuminated)	Per project	\$506	A	2, 3		R2024-124
2.2.36	Sign (Illuminated)	Per project	\$629	A	2, 3		R2024-124
2.2.37	Sign (Monument)	Per project	\$735	A	2, 3		R2024-124
2.2.38	Window / Door - first 10	Per project	\$506	A	2, 3		R2024-124
2.2.39	Window / Door - Each additional 10	Per project	\$138	A	2, 3		R2024-124
2.2.40	Additional plan check required in excess of standard	Per hour	Full Cost	C	2, 3		R2024-124
2.2.41	Additional Inspection required in excess of standard	Per hour	Full Cost	C	2, 3		R2024-124
2.2.42	Fire Plan Check Review for Minor Permits (section 2.2 only)	Each	25% of building permit fee	A	2, 3		R2024-124
2.2.43	Planning Plan Check Review for Minor Permits (section 2.2. only)	Each	10% of building permit fee	A	2, 3		R2024-124
2.2.44	High Performance Building Inspection and Verification	Each	25% of building permit fees (minus building plan check)	A	2, 3		NMC 15.30.100 R2024-124
2.2.45	Construction & Demolition Admin Fee	Per application	\$695	A	2, 3	See 7.22 in Solid Waste and Recycling section	NMC 15.32.030 R2024-124
2.2.46	Water Efficient Landscape Review						
2.2.46a	Project with Landscape Area 500 to 2,499 sq ft	Per project	\$225	A	2, 3	see 13.7 in Water section	NMC 17.52.520 R2024-124
2.2.46b	Project with Landscape Area 2,500 sq ft or greater	Per project	\$400	A	2, 3	see 13.7 in Water section	NMC 17.52.520 R2024-124
2.2.47	Solar Photovoltaic Permit						CA Code Section 65850.5
2.2.47a	Residential Solar Photovoltaic Permit & Inspection (Includes minimum Electrical permit processing fee. Does not include Fire Prevention Plan Check Review. See Solar Photovoltaic Power Systems Fee 6.11.16)	Fee based on 10 KVV	\$472	A	2, 3	Maximum fee \$500	NMC 15.42 R2024-124
2.2.47b	Non-Residential (Commercial) Solar Photovoltaic Permit and Inspection Fee	Fee based on KVV	Full Cost	C	2, 3		NMC 15.42 R2024-124
2.3	Miscellaneous Permits						
	Inspection Certification						
2.3.1	Group R-3 occupancies conformed with zoning regulations	Per hour	Full Cost	C	2, 3		R2024-124
2.3.2	Re-inspection fee	Per hour	Full Cost	C	2, 3		R2024-124
2.3.3	Abatement of dangerous structures (can be liened if City is not reimbursed within 30 days from completion)	Per hour	Full Cost	C	2, 3		Policy Reso 16
2.3.4	Demolition permit fee	Per hour	\$367	A	2, 3		R2024-124

EXHIBIT A

Effective 7/1/25

2.0 Building

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
2.3.5	House Moving						
2.3.5a	House Moving Application	Per application	\$244	A	2, 3	Equal to Minimum Fee: 2.2.1	R2024-124
2.3.5b	House moving charges	Per move	Full Cost	C	2, 3		R2024-124
2.4	Miscellaneous Taxes						
	Strong Motion Instrumentation Program (SMIP) Tax						
2.4.1	Residential	Per \$1000 of valuation	\$0.13	A	2, 3	Fee set by PRC	Public Resources Code 2705-2709.1 R2024-124
2.4.2	Commercial	Per \$1000 of valuation	\$0.28	A	2, 3	Fee set by PRC	Public Resources Code 2705-2709.1 R2024-124
	Land Development Excise Tax						
2.4.3	Residential	Per dwelling unit	\$125	Tax	2, 3	Fee set by NMC	NMC 3.24.030 R2024-124
2.4.4	Commercial	per square foot of gross floor area	\$0.01	Tax	2, 3	Fee set by NMC	NMC 3.24.030 R2024-124
2.4.5	Industrial	per square foot of gross floor area	\$0.005	Tax	2, 3	Fee set by NMC	NMC 3.24.030 R2024-124
2.4.6	Insulation	per square foot of gross floor area	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Tax	2, 3	Minimum Fee: 2.2.1	R2024-124
2.5	In-lieu Fees						
2.5.1	Public Art Contribution: For Non-Residential development over \$250,000	Per project	1% of the total construction cost	A	6	Fee set by NMC	NMC 15.108 R2024-124
2.6	Fines						
2.6.1	Whenever any work for which a permit is required has been commenced without first obtaining said permits, an investigation shall be made and a fee shall be paid up to 10 times the permit cost.	Each investigation	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	D	5		CBC Section 109.4 NMC 1.24.090(A)(2)
2.6.2	Penalty for house moving not in conformance with approved permit	Per hour	\$250 (or fraction thereof)	D	5	Penalty is charged based on the number of hours during which the building or structure is being moved along any city street not on the approved route or not in conformance with the approved permit.	NMC 15.36.160

EXHIBIT A

Effective 7/1/25

3.0 City Clerk

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
3.1	Appeals to Council (decisions of the Planning Commission or Cultural Heritage Commission)	Per Appeal	\$626.00	A	2		R2024-124
3.2	Government Use of Council Chamber or Committee Room						Policy Res 2
	Council Chambers (2 hour minimum)						
3.2.1	Up to 4 hours	Per Rental	\$120.00	A	4		R2024-124
3.2.2	Use exceeding 4 hours	Per Hour	\$36.00	C	4		R2024-124
3.2.3	Cancellation Charge-Upon 72 hours notice	Flat Fee	\$36.00	C	4		R2024-124
	Committee Room (2 hour minimum)						
3.2.5	Up to 4 hours	Per Rental	\$90.00	A	4		R2024-124
3.2.6	Use exceeding 4 hours	Per Hour	\$36.00	C	4		R2024-124
3.2.7	Cancellation Charge	Flat Fee	\$36.00	C	4		R2024-124
3.3	Campaign Disclosure reports, Statements of Economic Interest, and any other reports and statements subject to the provisions of GC§81008						Government Code 81008
3.3.1	Per Page	Per Page	\$0.10	C	2		Government Code 81008
3.3.2	Documents 5 or more years old	Per Document	\$5.00	C	2		Government Code 81008
3.4	Preparation of Administrative Records (Civil Code of Procedures requires \$500.00 minimum deposit in advance) Research of records, duplication of records and Verbatim Transcript	Per Request	Full Cost	B	2		
3.5	Notice of Intent to circulate petition	Per Request	\$200.00	A	2		Election Code 3702(d)
3.6	Preparation of Transcripts - Verbatim Council Minutes	Per Transcript	\$0.00	C	2		
3.7	Candidate Statement - English & Spanish	Per Statement	\$200.00	A	2		Policy Reso 14
3.8	Candidate Filing Fee	Per Filing	\$25.00	A	2		NMC 1.08.040 Election Code 10228

4.0 Code Enforcement

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Authority
4.1	Inspection Services	per Inspection	Full Cost	C	2, 3		R2024-124
4.2	Enforcement Activities	per Enforcement Activity	Full Cost	C	2, 3		R2024-124

5.0 Engineering

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
5.1	Engineering Plan Check Review		Full Cost	B	2, 3	see 2.1 in Building section	R2024-124
5.2	Engineering Permit Fees						
5.2.1	Encroachment permit for projects performed under the Sidewalk Cost Share Program	Each	\$0	A	2, 3		R2024-124
5.2.2	Excavation and encroachment permits that do not require inspection or traffic control	Each	\$264	A	2, 3		NMC 12.12.050 and 12.08.050; R2024-124
5.2.3	Excavation and encroachment permits that require inspection, but no traffic control	Each	\$450	A	2, 3		R2024-124
5.2.4	Excavation and encroachment permits that require inspection and traffic control (basic permit)	Each	\$663	A	2, 3		R2024-124
5.2.5	Excavation and encroachment permits that require inspection and traffic control (complex permit)	Each	Full Cost (Min Deposit of \$500)	B	2, 3		R2024-124
5.2.6	All costs associated with a development project	Each	Full Cost	B	2, 3		R2024-124
5.2.8	Right of Way Abandonment (not associated with ENG project)	Each	Full Cost (Min Deposit of \$1000)	B	2, 3		NMC 15.92
5.3	Geotechnical testing	Each	Full Cost	C	2, 3		R2024-124
5.4	Storm Drain						
5.4.1	Storm Water Pollution Inspection	Each	Full Cost	C	2, 3		R2024-124
5.4.2	Storm Drain Markers	Per marker	\$18	A	2		R2024-124
5.5	Copies						
5.5.1	Custom Print	Each	Full Cost	C	2		R2024-124
5.5.2	Custom Aerial Map	Each	Full Cost	C	2		R2024-124
5.5.3	Standard Specifications and Standard Prints	Each	\$86	A	2	plus postage	R2024-124
5.5.4	Public Works Monument Book	Each	\$54	A	2	plus postage	R2024-124
5.5.5	Capital Improvement Project Plans and Specifications	Each	Full Cost	C	2	plus postage	R2024-124
5.5.6	Public Works Street Count book	Each	\$33	A	2		R2024-124
5.6	Transportation Permit (overload/oversize)						Vehicle Code 35795(b)
5.6.1	Single Trip Permit	Each	\$16	A	2	not to exceed CA Dept of Transportation fee amount	VC 35795(b) R2024-124
5.6.2	Limited annual/seasonal permit	Each	\$90	A	2	not to exceed CA Dept of Transportation fee amount	VC 35795(b) R2024-124
5.7	Curb Painting or signing for parking restrictions	Each	Full Cost	C	2		R2024-124
5.8	Emergency Services in unusual circumstances (i.e. repair of City facilities due to accidents and vandalism, dangerous or hazardous material cleanup, removal of unauthorized construction, or at special request)	Each	Full Cost	C	2, 3		R2024-124
5.9	House moving route approval	Each	Full Cost	C	2, 3		R2024-124
5.10	In-Lieu Fees						
5.10.1	Public Improvement In-Lieu Fee	Each	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	A	2		R2024-124

EXHIBIT A

Effective 7/1/25

6.0 Fire

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
6.1	Project Development Application Review [9]						
6.1.1	City employee	Per Review	Full Cost	B	2, 3		R2024-124
6.1.2	Consultants or Technical Assistance	Per Review	Full Cost	B	2, 3		R2024-124
6.2	Fire Plan Check Review and Inspection Services (as required for building permit [1])	Per Review	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	B	2, 3	Included in Building Fees 2.1.1 - 2.1.36	R2024-124
6.3	Fire and Life-Safety Inspection Fees for Residential Care Facilities [7]						
6.3.1	Fire Clearance Pre-Inspection	Each	Full Cost	C	2, 3		R2024-124
6.3.2	Residentially Based Licensed and Non-Licensed Care Facilities	Per Inspection	Full Cost	C	2, 3		R2024-124
6.3.3	Annual, Bi-Annual and Five-Year Fire & Life Safety Inspections	Per Inspection	Full Cost	C	2, 3		R2024-124
6.4	Inspections for which no fee is specifically indicated	Per Inspection	Full Cost	C	2, 3		R2024-124
6.5	Inspections outside of normal business hours	2 hour minimum	Fully Burdened Overtime Rate	C	2, 3		R2024-124
6.6	Additional plan review due to changes, additions or revisions to plans	Per Review	Full Cost	C	2, 3		R2024-124
6.7	Fire Protection and Emergency Services (i.e. arson, dangerous or hazardous materials, standby services and other circumstances where fire services are required or requested.)	Each	Full Cost	C	2, 3		R2024-124
6.8	Fines						
6.8.1	Unauthorized possession, storage, use and sale of fireworks	Each	\$500	D	5	Fine not to exceed \$500.	NMC 8.04.010 R2024-124
6.8.2	Malicious or negligent false alarms	3 or more alarms within 180 consecutive days	\$595	C, D	5		NMC 9.04.040 R2024-124
6.8.3	DUI Response	Each	Direct Cost	C, D	5		Government Code section 53150 R2024-124
6.9	Weed Abatement Program						
6.9.1	Weed Abatement Inspection	Per Inspection	Full Cost	C	2, 3		NMC 8.24.070 R2024-124
6.9.2	Weed Abatement Enforcement (subject to collections process)	Each occurrence, Per Parcel	Full Cost + overhead charge of 10% of removal costs (min \$100)	C	2, 3		NMC 8.24.070 R2024-124
6.10	Operational Permits						CA Fire Code Ch. 1; R2024-124
6.10.1	Aerosol products	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.2	Amusement buildings	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.3	Aviation facilities	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124

6.0 Fire

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
6.10.4	Carnivals and fairs	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.5	Cellulose nitrate film	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.6	Combustible dust producing operations	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.7	Combustible fibers	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.8	Compressed Gases	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.9	Covered and open mall buildings	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.10	Cryogenic fluids	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.11	Cutting and welding	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.12	Dry Cleaning	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.13	Exhibits and Trade Shows	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.14	Explosives	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.15	Fire hydrant and valves	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.16	Flammable and combustible liquids	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.17	Floor Finishing	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.18	Fruit and crop ripening	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.19	Fumigation and insecticidal fogging	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.20	Hazardous materials	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.21	HPM Facilities	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.22	High-piled storage	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.23	Hot work operations	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.24	Industrial ovens	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.25	Lumber yards and woodworking plants	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.26	Liquid or gas fueled vehicles or equipment in assemblies	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.27	LP-gas	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.28	Magnesium	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.29	Miscellaneous combustible storage	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.30	Mobile food preparation vehicles	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.31	Motor fuel-dispensing facilities	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.32	Open burning	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.33	Open flames and torches	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.34	Open flames and candles	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.35	Organic coatings	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.36	Outdoor assembly event	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.37	Places of assembly	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.38	Plant extraction systems	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.39	Private fire hydrants	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.40	Pyrotechnic special effects materials	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.41	Pyroxylin plastics	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.42	Refrigeration equipment	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.43	Repair garages and motor fuel-dispensing facilities	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.44	Rooftop heliports	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.45	Spraying and dipping	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.46	Storage of scrap tires and tire byproducts	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.47	Temporary membrane structures and tents	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.48	Tire rebuilding plants	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.49	Waste handling	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.50	Wood Products	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.51	Production Facilities	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.52	Pyrotechnics and special effects	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.10.53	Live audiences	Per Permit	Full Cost	C	2, 3		CA Fire Code Ch. 1; R2024-124

EXHIBIT A

Effective 7/1/25

6.0 Fire

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
6.11	Construction Permits						CA Fire Code Ch. 1; R2024-124
6.11.1	NFPA 13 Fire Sprinkler Systems [2]						CA Fire Code Ch. 1; R2024-124
6.11.1a	New System Installation [first 50 heads]	First 50 heads per system	\$511	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.1b	New System Installation [each additional 25 heads]	Each additional 25 heads per system	\$155	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.1c	Alteration or Addition [first 50 heads]	First 50 heads per system	\$511	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.1d	Alteration or Addition [each additional 25 heads]	Each additional 25 heads per system	\$201	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.2	NFPA 13R Residential Fire Sprinkler Systems [2]						CA Fire Code Ch. 1; R2024-124
6.11.2a	New System Installation [first 50 heads]	First 50 heads per system	\$511	A	2, 3	previously charged under current fee #6.11.1a	CA Fire Code Ch. 1; R2024-124
6.11.2b	New System Installation [each additional 25 heads]	Each additional 25 heads per system	\$155	A	2, 3	previously charged under current fee #6.11.1b	CA Fire Code Ch. 1; R2024-124
6.11.2c	Alteration or Addition [first 50 heads]	First 50 heads per system	\$511	A	2, 3	previously charged under current fee #6.11.1c	CA Fire Code Ch. 1; R2024-124
6.11.2d	Alteration or Addition [each additional 25 heads]	Each additional 25 heads per system	\$201	A	2, 3	previously charged under current fee #6.11.1d	CA Fire Code Ch. 1; R2024-124
6.11.3	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular) [2]						CA Fire Code Ch. 1; R2024-124
6.11.3a	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular)	Per residence	\$448	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.3b	Alteration or addition	Per system	\$417	A	2, 3		CA Fire Code Ch. 1; R2024-124

6.0 Fire

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
6.11.4	Hood Systems - Alternative Automatic Fire Extinguishing Systems [3]						CA Fire Code Ch. 1; R2024-124
6.11.4a	Alternative Automatic Fire Extinguishing Systems (Hood Systems 1-11 flow points)	Per system	\$478			Includes (1) inspection	CA Fire Code Ch. 1; R2024-124
6.11.4b	Alternative Automatic Fire Extinguishing Systems (Hood Systems 12-22 flow points)	Per system	\$540			Includes (1) inspection	CA Fire Code Ch. 1; R2024-124
6.11.4c	Alternative Automatic Fire Extinguishing Systems (Hood Systems each additional 11 flow points over 22)	Per system	\$446			Includes (1) inspection	CA Fire Code Ch. 1; R2024-124
6.11.4d	Alteration or addition	Per system	\$293	A	2, 3	Includes (1) inspection	CA Fire Code Ch. 1; R2024-124
6.11.5	Alarm monitoring equipment and devices for fire protection systems [5]						CA Fire Code Ch. 1; R2024-124
6.11.5a	New System Installation [first 20 devices]	First 20 devices per system	\$325	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.5b	New System Installation [each additional 20 devices]	Each additional 20 devices per system	\$123	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.5c	Alteration or addition (First 20 devices)	First 50 heads per system	\$325	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.5d	Alteration or addition (Each additional 20 devices)	Each additional 25 heads per system	\$123	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.6	Underground Fire Service Systems [6]	Per system					CA Fire Code Ch. 1; R2024-124
6.11.6a	Underground Fire Service Per System Plan Review	Per system	\$395	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.6b	Underground Fire Service Inspection Per System	Per system	\$1,232	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.6c	Fire Hydrant Flush and Flow Test [10]	Per hydrant	\$245	A	2, 3	previously charged under current fee #6.11.5b	CA Fire Code Ch. 1; R2024-124
6.11.7	Additional inspections	Each	Full Cost	C	2, 3		R2024-124
6.11.8	Battery systems	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.9	Compressed Gasses	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.10	Cryogenic fluids	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.11	Emergency responder radio coverage system	Per review	\$542	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.12	Fire pumps and related equipment [8]	Per review	\$542	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.13	Flammable and combustible liquids	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.14	Hazardous materials	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.15	Industrial ovens	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.16	LP-gas	Per review	\$325	A	2, 3	Includes 1 inspection	CA Fire Code Ch. 1; R2024-124
6.11.17a	Solar Photovoltaic Power Systems, Commercial - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	Per review	\$278	A	2, 3	Maximum fee \$500	CA Fire Code Ch. 1; R2024-124
6.11.17b	Solar Photovoltaic Power Systems, Residential - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	Per review	\$85	A	2, 3	Maximum fee \$500	CA Fire Code Ch. 1; R2024-124
6.11.18	Spraying and dipping	Per review	\$293	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.19	Standpipe systems [4]	Per review	\$417	A	2, 3		CA Fire Code Ch. 1; R2024-124
6.11.20	Temporary membrane structures, tents, canopies	Per review	\$356	C	2, 3		CA Fire Code Ch. 1; R2024-124
6.12	Emergency Medical Service First Responders Fee	Per response	\$347	C	1		NMC 9.90

ENDNOTES:

[1] - Services related to this fee and conducted by the Fire Plans Examiner and Fire Inspector shall include plan review and (1) final fire inspection. The inspection includes but is not limited to inspection of fire extinguishers, exiting components, signage, emergency plans, utility identification, addressing, key box, gathering emergency contact information, travel time to and from the occupancy, file review, inspection documentation and data entry. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

6.0 Fire

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
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[2] – Services related to this fee include per system fire sprinkler inspections. Review, inspection and acceptance testing of associated standpipes (see section 6.11.18 and footnote [4]) are not included in this fee. Fire Sprinkler inspections related to this fee shall include (1) initial rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

Definition of fire sprinkler system as per NFPA 13 Standard – A system, commonly activated by heat from a fire and discharges water over the fire area, that consists of an integrated network of piping designed in accordance with fire protection engineering standards that includes a water supply source, a water control valve, a waterflow alarm, and a drain. The portion of the sprinkler system above ground is a network of specifically sized or hydraulically designed piping installed in a building, structure, or area, generally overhead and to which sprinklers are attached in a systematic pattern.

[3] - Alternate fire extinguishing system plan reviews include confirmation that system design meets the manufacturer installation requirements. Reviews include equipment specifications, calculating system flow points, review of nozzle locations, mechanical systems and fire alarm requirements. Inspection time reflects the typical time required for one inspection to perform a complete system acceptance test of in accordance with the applicable NFPA standard. If additional inspections are required due to non-compliance, payment shall be made for the Full Costs of the additional inspections.

[4] - Standpipe systems are usually reviewed and installed in combination with NFPA 13 and 13R systems. Inspections related to this fee and specific to standpipe systems include (1) rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. This fee does NOT include the use of fire department equipment or personnel to test flow standpipes. If fire department equipment or personnel are requested and or needed to test flow standpipes, then payment shall be required for the Full Costs of the test flow of the Standpipe(s). If additional tests or inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional tests, inspections, associated fees and ensure payment of said fees before final fire clearance is granted. Definition of standpipe system as per NFPA 14 Standard – An arrangement of piping, valves, hose connections, and associated equipment installed in a building or structure, with the hose connections located in such a manner that water can be discharged in streams or spray patterns through attached hose and nozzles, for the purpose of extinguishing a fire, thereby protecting a building or structure and its contents in addition to protecting the occupants. NFPA 14 Section 7.4 – Separate standpipes shall be provided in each required exit stairway.

[5] - Fire alarm inspections related to this fee shall include (1) initial inspection to confirm device locations, test system function, communication and any other test required by the applicable NFPA design standard and to verify that the installation is in conformance with the approved plan,. This fee also includes (1) final inspection to complete additional tests required by the applicable NFPA design standard (i.e. 24 hr. battery test). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[6] - Underground piping inspections related to this fee are per system (see definition below) and are required for public and/or private systems serving overhead fire sprinkler and/or fire hydrant systems. Inspections included with this fee are (1) Pre-pour inspection; (1) Thrust block inspection; (1) Hydrostatic test; (1) Flush inspection and (1) Final inspection. This fee(s) does not include flow testing or flushing of fire hydrants (see footnote [10]). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

DEFINITION OF PRIVATE FIRE SERVICE MAIN – A private fire service main, as used in this NFPA 13 & NFPA 24 Standards, is that pipe and its appurtenances on the private property (1) that is between a source of water and the base of the system riser for water-based fire protection systems. (2) between a source of water and inlets to foam-making systems (3) between a source of water and the base of elbow of private hydrants or monitor nozzles and (4) used as fire pump suction and discharge piping, (5) beginning at the inlet side of the check valve on a gravity or pressure tank.

[7] - This inspection shall only be conducted after a request in the form of an (STD 850 Form) from the California Department of Social Services (DSS) has been received. After receiving the required form from DSS, the Fire Inspector shall schedule the inspection. The results of the inspection (granted or denied) shall be documented by the Fire Inspector on the form and the form then returned to DSS for processing. If the inspection result is "Fire Clearance Granted" then NO inspection fee shall be charged. If the inspection result is "Fire Clearance Denied" the results shall be documented on the STD 850 form and the form returned to DSS. No further inspections will be conducted until a new request in the form of a new STD 850 form from DSS has been received. The applicant shall be advised of the option to pay for a "Fire Clearance Pre-Inspection" to mitigate issues that may result in fire clearance being denied.

[8] – Inspections related to this fee shall include (1) inspection to verify that the installation is in conformance with the approved plan, the applicable NFPA design standard(s) and to confirm that the fire pump manufacturer / representative performs the functions needed to demonstrate the system meets all acceptance test requirements. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[9] – Processes related to this fee include review of plans and issuance of review comments regarding application / plans routed through the Planning Division's Internal Design Review Process and Improvement / Civil plans routed through the Engineering Division.

[10] - Services related to this fee include (1) inspection to flush and flow test individual hydrants on a system. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.1 Residential and apartment carts (Once per week collection)											
7.1.1	20 gallon cart	Per month	\$34.20	\$37.62	\$40.63	\$43.88	\$46.51	C	2		R2025-075
7.1.2	35 gallon cart	Per month	\$42.88	\$47.17	\$50.94	\$55.02	\$58.32	C	2		R2025-075
7.1.3	65 gallon cart	Per month	\$65.76	\$72.34	\$78.13	\$84.38	\$89.44	C	2		R2025-075
7.1.4	95 gallon cart	Per month	\$101.14	\$111.25	\$120.15	\$129.76	\$137.55	C	2		R2025-075
7.2 Commercial and Multi-Family Bin Rates (NRWS Provided Bins)											
7.2.1	One 1.5 yard bin	1x per week; cost per month	\$520.20	\$572.22	\$618.00	\$667.44	\$707.49	C	2		R2025-075
7.2.2	One 1.5 yard bin	2x per week; cost per month	\$1,089.52	\$1,198.47	\$1,294.35	\$1,397.90	\$1,481.77	C	2		R2025-075
7.2.3	One 1.5 yard bin	3x per week; cost per month	\$1,622.59	\$1,784.85	\$1,927.64	\$2,081.85	\$2,206.76	C	2		R2025-075
7.2.4	One 1.5 yard bin	4x per week; cost per month	\$2,175.19	\$2,392.71	\$2,584.13	\$2,790.86	\$2,958.31	C	2		R2025-075
7.2.5	One 1.5 yard bin	5x per week; cost per month	\$2,772.45	\$3,049.70	\$3,293.68	\$3,557.17	\$3,770.60	C	2		R2025-075
7.2.6	One 1.5 yard bin	6x per week; cost per month	\$3,459.15	\$3,805.07	\$4,109.48	\$4,438.24	\$4,704.53	C	2		R2025-075
7.2.7	One 1.5 yard bin	7x per week; cost per month	\$4,145.86	\$4,560.45	\$4,925.29	\$5,319.31	\$5,638.47	C	2		R2025-075
7.2.8	Two 1.5 yard bins	1x per week; cost per month	\$1,108.55	\$1,219.41	\$1,316.96	\$1,422.32	\$1,507.66	C	2		R2025-075
7.2.9	Two 1.5 yard bins	2x per week; cost per month	\$2,353.38	\$2,588.72	\$2,795.82	\$3,019.49	\$3,200.66	C	2		R2025-075
7.2.10	Two 1.5 yard bins	3x per week; cost per month	\$3,504.80	\$3,855.28	\$4,163.70	\$4,496.80	\$4,766.61	C	2		R2025-075
7.2.11	Two 1.5 yard bins	4x per week; cost per month	\$4,688.34	\$5,168.17	\$5,581.62	\$6,028.15	\$6,389.84	C	2		R2025-075
7.2.12	Two 1.5 yard bins	5x per week; cost per month	\$5,988.51	\$6,587.36	\$7,114.35	\$7,683.50	\$8,144.51	C	2		R2025-075
7.2.13	Two 1.5 yard bins	6x per week; cost per month	\$7,471.72	\$8,218.89	\$8,876.40	\$9,586.51	\$10,161.70	C	2		R2025-075
7.2.14	Two 1.5 yard bins	7x per week; cost per month	\$8,954.94	\$9,850.43	\$10,638.46	\$11,489.54	\$12,178.91	C	2		R2025-075
7.2.15	Three 1.5 yard bins	1x per week; cost per month	\$1,647.44	\$1,812.18	\$1,957.15	\$2,113.72	\$2,240.54	C	2		R2025-075
7.2.16	Three 1.5 yard bins	2x per week; cost per month	\$3,497.33	\$3,847.06	\$4,154.82	\$4,487.21	\$4,756.44	C	2		R2025-075
7.2.17	Three 1.5 yard bins	3x per week; cost per month	\$5,208.52	\$5,729.37	\$6,187.72	\$6,682.74	\$7,083.70	C	2		R2025-075
7.2.18	Three 1.5 yard bins	4x per week; cost per month	\$6,982.27	\$7,680.50	\$8,294.94	\$8,958.54	\$9,496.05	C	2		R2025-075
7.2.19	Three 1.5 yard bins	5x per week; cost per month	\$8,899.55	\$9,789.51	\$10,572.67	\$11,418.48	\$12,103.59	C	2		R2025-075
7.2.20	Three 1.5 yard bins	6x per week; cost per month	\$11,103.85	\$12,214.24	\$13,191.38	\$14,246.69	\$15,101.49	C	2		R2025-075
7.2.21	Three 1.5 yard bins	7x per week; cost per month	\$13,308.14	\$14,638.95	\$15,810.07	\$17,074.88	\$18,099.37	C	2		R2025-075
7.2.22	Four 1.5 yard bins	1x per week; cost per month	\$2,217.13	\$2,438.84	\$2,633.95	\$2,844.67	\$3,015.35	C	2		R2025-075
7.2.23	Four 1.5 yard bins	2x per week; cost per month	\$4,706.72	\$5,177.39	\$5,591.58	\$6,038.91	\$6,401.24	C	2		R2025-075
7.2.24	Four 1.5 yard bins	3x per week; cost per month	\$7,009.54	\$7,710.49	\$8,327.33	\$8,993.52	\$9,533.13	C	2		R2025-075
7.2.25	Four 1.5 yard bins	4x per week; cost per month	\$9,396.69	\$10,336.36	\$11,163.27	\$12,056.33	\$12,779.71	C	2		R2025-075
7.2.26	Four 1.5 yard bins	5x per week; cost per month	\$11,976.93	\$13,174.62	\$14,228.59	\$15,366.88	\$16,288.89	C	2		R2025-075
7.2.27	Four 1.5 yard bins	6x per week; cost per month	\$14,943.45	\$16,437.80	\$17,752.82	\$19,173.05	\$20,323.43	C	2		R2025-075
7.2.28	Four 1.5 yard bins	7x per week; cost per month	\$17,909.98	\$19,700.98	\$21,277.06	\$22,979.22	\$24,357.97	C	2		R2025-075
7.2.29	One 2 yard bin	1x per week; cost per month	\$668.75	\$735.63	\$794.48	\$858.04	\$909.52	C	2		R2025-075
7.2.30	One 2 yard bin	2x per week; cost per month	\$1,424.30	\$1,566.73	\$1,692.07	\$1,827.44	\$1,937.09	C	2		R2025-075
7.2.31	One 2 yard bin	3x per week; cost per month	\$2,134.51	\$2,347.96	\$2,535.80	\$2,738.66	\$2,902.98	C	2		R2025-075
7.2.32	One 2 yard bin	4x per week; cost per month	\$2,870.73	\$3,157.80	\$3,410.42	\$3,683.25	\$3,904.25	C	2		R2025-075
7.2.33	One 2 yard bin	5x per week; cost per month	\$3,666.26	\$4,032.89	\$4,355.52	\$4,703.96	\$4,986.20	C	2		R2025-075
7.2.34	One 2 yard bin	6x per week; cost per month	\$4,580.46	\$5,038.51	\$5,441.59	\$5,876.92	\$6,229.54	C	2		R2025-075
7.2.35	One 2 yard bin	7x per week; cost per month	\$5,494.66	\$6,044.13	\$6,527.66	\$7,049.87	\$7,472.86	C	2		R2025-075
7.2.36	Two 2 yard bins	1x per week; cost per month	\$1,424.48	\$1,566.93	\$1,692.28	\$1,827.66	\$1,937.32	C	2		R2025-075
7.2.37	Two 2 yard bins	2x per week; cost per month	\$3,076.51	\$3,384.16	\$3,654.89	\$3,947.28	\$4,184.12	C	2		R2025-075
7.2.38	Two 2 yard bins	3x per week; cost per month	\$4,610.49	\$5,071.54	\$5,477.26	\$5,915.44	\$6,270.37	C	2		R2025-075
7.2.39	Two 2 yard bins	4x per week; cost per month	\$6,200.73	\$6,820.80	\$7,366.46	\$7,955.78	\$8,433.13	C	2		R2025-075
7.2.40	Two 2 yard bins	5x per week; cost per month	\$7,919.16	\$8,711.08	\$9,407.97	\$10,160.61	\$10,770.25	C	2		R2025-075
7.2.41	Two 2 yard bins	6x per week; cost per month	\$9,893.79	\$10,883.17	\$11,753.82	\$12,694.13	\$13,455.78	C	2		R2025-075
7.2.42	Two 2 yard bins	7x per week; cost per month	\$11,868.42	\$13,055.26	\$14,099.68	\$15,227.65	\$16,141.31	C	2		R2025-075
7.2.43	Three 2 yard bins	1x per week; cost per month	\$2,057.61	\$2,263.37	\$2,444.44	\$2,640.00	\$2,798.40	C	2		R2025-075
7.2.44	Three 2 yard bins	2x per week; cost per month	\$4,443.77	\$4,888.15	\$5,279.20	\$5,701.54	\$6,043.63	C	2		R2025-075
7.2.45	Three 2 yard bins	3x per week; cost per month	\$6,659.63	\$7,325.59	\$7,911.64	\$8,544.57	\$9,057.24	C	2		R2025-075
7.2.46	Three 2 yard bins	4x per week; cost per month	\$8,956.66	\$9,852.33	\$10,640.52	\$11,491.76	\$12,181.27	C	2		R2025-075
7.2.47	Three 2 yard bins	5x per week; cost per month	\$11,438.72	\$12,582.59	\$13,589.20	\$14,676.34	\$15,556.92	C	2		R2025-075
7.2.48	Three 2 yard bins	6x per week; cost per month	\$14,291.03	\$15,720.13	\$16,977.74	\$18,335.96	\$19,436.12	C	2		R2025-075
7.2.49	Three 2 yard bins	7x per week; cost per month	\$17,143.35	\$18,857.69	\$20,366.31	\$21,995.61	\$23,315.35	C	2		R2025-075
7.2.50	Four 2 yard bins	1x per week; cost per month	\$2,769.82	\$3,046.80	\$3,290.54	\$3,553.78	\$3,767.01	C	2		R2025-075
7.2.51	Four 2 yard bins	2x per week; cost per month	\$5,982.04	\$6,580.24	\$7,106.66	\$7,675.19	\$8,135.70	C	2		R2025-075
7.2.52	Four 2 yard bins	3x per week; cost per month	\$8,964.91	\$9,861.40	\$10,650.31	\$11,502.33	\$12,192.47	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.2.53	Four 2 yard bins	4x per week; cost per month	\$12,057.00	\$13,262.70	\$14,323.72	\$15,469.62	\$16,397.80	C	2		R2025-075
7.2.54	Four 2 yard bins	5x per week; cost per month	\$15,398.30	\$16,938.13	\$18,293.18	\$19,756.63	\$20,942.03	C	2		R2025-075
7.2.55	Four 2 yard bins	6x per week; cost per month	\$19,237.94	\$21,161.73	\$22,854.67	\$24,683.04	\$26,164.02	C	2		R2025-075
7.2.56	Four 2 yard bins	7x per week; cost per month	\$23,077.58	\$25,385.34	\$27,416.17	\$29,609.46	\$31,386.03	C	2		R2025-075
7.2.57	One 3 yard bin	1x per week; cost per month	\$980.60	\$1,078.66	\$1,164.95	\$1,258.15	\$1,333.64	C	2		R2025-075
7.2.58	One 3 yard bin	2x per week; cost per month	\$2,126.60	\$2,339.26	\$2,526.40	\$2,728.51	\$2,892.22	C	2		R2025-075
7.2.59	One 3 yard bin	3x per week; cost per month	\$3,191.68	\$3,510.85	\$3,791.72	\$4,095.06	\$4,340.76	C	2		R2025-075
7.2.60	One 3 yard bin	4x per week; cost per month	\$4,295.83	\$4,725.41	\$5,103.44	\$5,511.72	\$5,842.42	C	2		R2025-075
7.2.61	One 3 yard bin	5x per week; cost per month	\$5,488.85	\$6,037.74	\$6,520.76	\$7,042.42	\$7,464.97	C	2		R2025-075
7.2.62	One 3 yard bin	6x per week; cost per month	\$6,859.64	\$7,545.60	\$8,149.25	\$8,801.19	\$9,329.26	C	2		R2025-075
7.2.63	One 3 yard bin	7x per week; cost per month	\$8,230.43	\$9,053.47	\$9,777.75	\$10,559.97	\$11,193.57	C	2		R2025-075
7.2.64	Two 3 yard bins	1x per week; cost per month	\$2,020.08	\$2,222.09	\$2,399.86	\$2,591.85	\$2,747.36	C	2		R2025-075
7.2.65	Two 3 yard bins	2x per week; cost per month	\$4,380.76	\$4,818.84	\$5,204.35	\$5,620.70	\$5,957.94	C	2		R2025-075
7.2.66	Two 3 yard bins	3x per week; cost per month	\$6,574.90	\$7,232.39	\$7,810.98	\$8,435.86	\$8,942.01	C	2		R2025-075
7.2.67	Two 3 yard bins	4x per week; cost per month	\$8,849.40	\$9,734.34	\$10,513.09	\$11,354.14	\$12,035.39	C	2		R2025-075
7.2.68	Two 3 yard bins	5x per week; cost per month	\$11,307.04	\$12,437.74	\$13,432.76	\$14,507.38	\$15,377.82	C	2		R2025-075
7.2.69	Two 3 yard bins	6x per week; cost per month	\$14,130.96	\$15,544.06	\$16,787.58	\$18,130.59	\$19,218.43	C	2		R2025-075
7.2.70	Two 3 yard bins	7x per week; cost per month	\$16,954.88	\$18,650.37	\$20,142.40	\$21,753.79	\$23,059.02	C	2		R2025-075
7.2.71	Three 3 yard bins	1x per week; cost per month	\$3,059.54	\$3,365.49	\$3,634.73	\$3,925.51	\$4,161.04	C	2		R2025-075
7.2.72	Three 3 yard bins	2x per week; cost per month	\$6,634.94	\$7,298.43	\$7,882.30	\$8,512.88	\$9,023.65	C	2		R2025-075
7.2.73	Three 3 yard bins	3x per week; cost per month	\$9,958.09	\$10,953.90	\$11,830.21	\$12,776.63	\$13,543.23	C	2		R2025-075
7.2.74	Three 3 yard bins	4x per week; cost per month	\$13,403.02	\$14,743.32	\$15,922.79	\$17,196.61	\$18,228.41	C	2		R2025-075
7.2.75	Three 3 yard bins	5x per week; cost per month	\$17,125.24	\$18,837.76	\$20,344.78	\$21,972.36	\$23,290.70	C	2		R2025-075
7.2.76	Three 3 yard bins	6x per week; cost per month	\$21,402.21	\$23,542.43	\$25,425.82	\$27,459.89	\$29,107.48	C	2		R2025-075
7.2.77	Three 3 yard bins	7x per week; cost per month	\$25,679.19	\$28,247.11	\$30,506.88	\$32,947.43	\$34,924.28	C	2		R2025-075
7.2.78	One 4 yard bin	1x per week; cost per month	\$1,273.16	\$1,400.48	\$1,512.52	\$1,633.52	\$1,731.53	C	2		R2025-075
7.2.79	One 4 yard bin	2x per week; cost per month	\$2,796.12	\$3,075.73	\$3,321.79	\$3,587.53	\$3,802.78	C	2		R2025-075
7.2.80	One 4 yard bin	3x per week; cost per month	\$4,215.53	\$4,637.08	\$5,008.05	\$5,408.69	\$5,733.21	C	2		R2025-075
7.2.81	One 4 yard bin	4x per week; cost per month	\$5,686.95	\$6,255.65	\$6,756.10	\$7,296.59	\$7,734.39	C	2		R2025-075
7.2.82	One 4 yard bin	5x per week; cost per month	\$7,276.51	\$8,004.16	\$8,644.49	\$9,336.05	\$9,896.21	C	2		R2025-075
7.2.83	One 4 yard bin	6x per week; cost per month	\$9,102.34	\$10,012.57	\$10,813.58	\$11,678.67	\$12,379.39	C	2		R2025-075
7.2.84	One 4 yard bin	7x per week; cost per month	\$10,928.18	\$12,021.00	\$12,982.68	\$14,021.29	\$14,862.57	C	2		R2025-075
7.2.85	Two 4 yard bins	1x per week; cost per month	\$2,622.66	\$2,884.93	\$3,115.72	\$3,364.98	\$3,566.88	C	2		R2025-075
7.2.86	Two 4 yard bins	2x per week; cost per month	\$5,760.06	\$6,336.07	\$6,842.96	\$7,390.40	\$7,833.82	C	2		R2025-075
7.2.87	Two 4 yard bins	3x per week; cost per month	\$8,684.02	\$9,552.42	\$10,316.61	\$11,141.94	\$11,810.46	C	2		R2025-075
7.2.88	Two 4 yard bins	4x per week; cost per month	\$11,715.12	\$12,886.63	\$13,917.56	\$15,030.96	\$15,932.82	C	2		R2025-075
7.2.89	Two 4 yard bins	5x per week; cost per month	\$14,989.58	\$16,488.54	\$17,807.62	\$19,232.23	\$20,386.16	C	2		R2025-075
7.2.90	Two 4 yard bins	6x per week; cost per month	\$18,750.86	\$20,625.95	\$22,276.03	\$24,058.11	\$25,501.60	C	2		R2025-075
7.2.91	Two 4 yard bins	7x per week; cost per month	\$22,512.15	\$24,763.37	\$26,744.44	\$28,884.00	\$30,617.04	C	2		R2025-075
7.2.92	Three 4 yard bins	1x per week; cost per month	\$3,972.18	\$4,369.40	\$4,718.95	\$5,096.47	\$5,402.26	C	2		R2025-075
7.2.93	Three 4 yard bins	2x per week; cost per month	\$8,723.94	\$9,596.33	\$10,364.04	\$11,193.16	\$11,864.75	C	2		R2025-075
7.2.94	Three 4 yard bins	3x per week; cost per month	\$13,152.46	\$14,467.71	\$15,625.13	\$16,875.14	\$17,887.65	C	2		R2025-075
7.2.95	Three 4 yard bins	4x per week; cost per month	\$17,743.26	\$19,517.59	\$21,079.00	\$22,765.32	\$24,131.24	C	2		R2025-075
7.2.96	Three 4 yard bins	5x per week; cost per month	\$22,702.66	\$24,972.93	\$26,970.76	\$29,128.42	\$30,876.13	C	2		R2025-075
7.2.97	Three 4 yard bins	6x per week; cost per month	\$28,399.31	\$31,239.24	\$33,738.38	\$36,437.45	\$38,623.70	C	2		R2025-075
7.2.98	Three 4 yard bins	7x per week; cost per month	\$34,095.97	\$37,505.57	\$40,506.02	\$43,746.50	\$46,371.29	C	2		R2025-075
7.2.99	One 6 yard bin	1x per week; cost per month	\$1,894.92	\$2,084.41	\$2,251.16	\$2,431.25	\$2,577.13	C	2		R2025-075
7.2.100	One 6 yard bin	2x per week; cost per month	\$4,177.31	\$4,595.04	\$4,962.64	\$5,359.65	\$5,681.23	C	2		R2025-075
7.2.101	One 6 yard bin	3x per week; cost per month	\$6,306.04	\$6,936.64	\$7,491.57	\$8,090.90	\$8,576.35	C	2		R2025-075
7.2.102	One 6 yard bin	4x per week; cost per month	\$8,512.84	\$9,364.12	\$10,113.25	\$10,922.31	\$11,577.65	C	2		R2025-075
7.2.103	One 6 yard bin	5x per week; cost per month	\$10,896.70	\$11,986.37	\$12,945.28	\$13,980.90	\$14,819.75	C	2		R2025-075
7.2.104	One 6 yard bin	6x per week; cost per month	\$13,634.66	\$14,998.13	\$16,197.98	\$17,493.82	\$18,543.45	C	2		R2025-075
7.2.105	One 6 yard bin	7x per week; cost per month	\$16,372.61	\$18,009.87	\$19,450.66	\$21,006.71	\$22,267.11	C	2		R2025-075
7.2.106	Two 6 yard bins	1x per week; cost per month	\$3,903.56	\$4,293.92	\$4,637.43	\$5,008.42	\$5,308.93	C	2		R2025-075
7.2.107	Two 6 yard bins	2x per week; cost per month	\$8,605.23	\$9,465.75	\$10,223.01	\$11,040.85	\$11,703.30	C	2		R2025-075
7.2.108	Two 6 yard bins	3x per week; cost per month	\$12,990.48	\$14,289.53	\$15,432.69	\$16,667.31	\$17,667.35	C	2		R2025-075
7.2.109	Two 6 yard bins	4x per week; cost per month	\$17,536.43	\$19,290.07	\$20,833.28	\$22,499.94	\$23,849.94	C	2		R2025-075
7.2.110	Two 6 yard bins	5x per week; cost per month	\$22,447.20	\$24,691.92	\$26,667.27	\$28,800.65	\$30,528.69	C	2		R2025-075
7.2.111	Two 6 yard bins	6x per week; cost per month	\$28,087.38	\$30,896.12	\$33,367.81	\$36,037.23	\$38,199.46	C	2		R2025-075
7.2.112	Two 6 yard bins	7x per week; cost per month	\$33,727.57	\$37,100.33	\$40,068.36	\$43,273.83	\$45,870.26	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.3 Commercial & Multi-Family Bin Rates (Customer Provided Bins)											
7.3.1	One 1.5 yard bin	1x per week; cost per month	\$445.74	\$490.31	\$529.53	\$571.89	\$606.20	C	2		R2025-075
7.3.2	One 1.5 yard bin	2x per week; cost per month	\$1,004.34	\$1,104.77	\$1,193.15	\$1,288.60	\$1,365.92	C	2		R2025-075
7.3.3	One 1.5 yard bin	3x per week; cost per month	\$1,535.77	\$1,689.35	\$1,824.50	\$1,970.46	\$2,088.69	C	2		R2025-075
7.3.4	One 1.5 yard bin	4x per week; cost per month	\$2,086.68	\$2,295.35	\$2,478.98	\$2,677.30	\$2,837.94	C	2		R2025-075
7.3.5	One 1.5 yard bin	5x per week; cost per month	\$2,681.47	\$2,949.62	\$3,185.59	\$3,440.44	\$3,646.87	C	2		R2025-075
7.3.6	One 1.5 yard bin	6x per week; cost per month	\$3,364.07	\$3,700.48	\$3,996.52	\$4,316.24	\$4,575.21	C	2		R2025-075
7.3.7	One 1.5 yard bin	7x per week; cost per month	\$4,145.86	\$4,560.45	\$4,925.29	\$5,319.31	\$5,638.47	C	2		R2025-075
7.3.8	Two 1.5 yard bins	1x per week; cost per month	\$1,028.16	\$1,130.98	\$1,221.46	\$1,319.18	\$1,398.33	C	2		R2025-075
7.3.9	Two 1.5 yard bins	2x per week; cost per month	\$2,261.34	\$2,487.47	\$2,686.47	\$2,901.39	\$3,075.47	C	2		R2025-075
7.3.10	Two 1.5 yard bins	3x per week; cost per month	\$3,411.00	\$3,752.10	\$4,052.27	\$4,376.45	\$4,639.04	C	2		R2025-075
7.3.11	Two 1.5 yard bins	4x per week; cost per month	\$4,602.76	\$5,063.04	\$5,468.08	\$5,905.53	\$6,259.86	C	2		R2025-075
7.3.12	Two 1.5 yard bins	5x per week; cost per month	\$5,890.21	\$6,479.23	\$6,997.57	\$7,557.38	\$8,010.82	C	2		R2025-075
7.3.13	Two 1.5 yard bins	6x per week; cost per month	\$7,368.97	\$8,105.87	\$8,754.34	\$9,454.69	\$10,021.97	C	2		R2025-075
7.3.14	Two 1.5 yard bins	7x per week; cost per month	\$8,954.94	\$9,850.43	\$10,638.46	\$11,489.54	\$12,178.91	C	2		R2025-075
7.3.15	Three 1.5 yard bins	1x per week; cost per month	\$1,567.78	\$1,724.56	\$1,862.52	\$2,011.52	\$2,132.21	C	2		R2025-075
7.3.16	Three 1.5 yard bins	2x per week; cost per month	\$3,406.22	\$3,746.84	\$4,046.59	\$4,370.32	\$4,632.54	C	2		R2025-075
7.3.17	Three 1.5 yard bins	3x per week; cost per month	\$5,115.59	\$5,627.15	\$6,077.32	\$6,563.51	\$6,957.32	C	2		R2025-075
7.3.18	Three 1.5 yard bins	4x per week; cost per month	\$6,887.56	\$7,576.32	\$8,182.43	\$8,837.02	\$9,367.24	C	2		R2025-075
7.3.19	Three 1.5 yard bins	5x per week; cost per month	\$8,802.16	\$9,682.38	\$10,456.97	\$11,293.53	\$11,971.14	C	2		R2025-075
7.3.20	Three 1.5 yard bins	6x per week; cost per month	\$11,002.05	\$12,102.26	\$13,070.44	\$14,116.08	\$14,963.04	C	2		R2025-075
7.3.21	Three 1.5 yard bins	7x per week; cost per month	\$13,308.14	\$14,638.95	\$15,810.07	\$17,074.88	\$18,099.37	C	2		R2025-075
7.3.22	Four 1.5 yard bins	1x per week; cost per month	\$2,136.74	\$2,350.41	\$2,538.44	\$2,741.52	\$2,906.01	C	2		R2025-075
7.3.23	Four 1.5 yard bins	2x per week; cost per month	\$4,614.74	\$5,076.21	\$5,482.31	\$5,920.89	\$6,276.14	C	2		R2025-075
7.3.24	Four 1.5 yard bins	3x per week; cost per month	\$6,915.80	\$7,607.38	\$8,215.97	\$8,873.25	\$9,405.65	C	2		R2025-075
7.3.25	Four 1.5 yard bins	4x per week; cost per month	\$9,301.13	\$10,231.24	\$11,049.74	\$11,933.72	\$12,649.74	C	2		R2025-075
7.3.26	Four 1.5 yard bins	5x per week; cost per month	\$11,878.70	\$13,066.57	\$14,111.90	\$15,240.85	\$16,155.30	C	2		R2025-075
7.3.27	Four 1.5 yard bins	6x per week; cost per month	\$14,840.68	\$16,324.75	\$17,630.73	\$19,041.19	\$20,183.66	C	2		R2025-075
7.3.28	Four 1.5 yard bins	7x per week; cost per month	\$17,909.98	\$19,700.98	\$21,277.06	\$22,979.22	\$24,357.97	C	2		R2025-075
7.3.29	One 2 yard bin	1x per week; cost per month	\$594.35	\$653.79	\$706.09	\$762.58	\$808.33	C	2		R2025-075
7.3.30	One 2 yard bin	2x per week; cost per month	\$1,339.12	\$1,473.03	\$1,590.87	\$1,718.14	\$1,821.23	C	2		R2025-075
7.3.31	One 2 yard bin	3x per week; cost per month	\$2,047.66	\$2,252.43	\$2,432.62	\$2,627.23	\$2,784.86	C	2		R2025-075
7.3.32	One 2 yard bin	4x per week; cost per month	\$2,782.23	\$3,060.45	\$3,305.29	\$3,569.71	\$3,783.89	C	2		R2025-075
7.3.33	One 2 yard bin	5x per week; cost per month	\$3,575.30	\$3,932.83	\$4,247.46	\$4,587.26	\$4,862.50	C	2		R2025-075
7.3.34	One 2 yard bin	6x per week; cost per month	\$4,485.36	\$4,933.90	\$5,328.61	\$5,754.90	\$6,100.19	C	2		R2025-075
7.3.35	One 2 yard bin	7x per week; cost per month	\$5,494.66	\$6,044.13	\$6,527.66	\$7,049.87	\$7,472.86	C	2		R2025-075
7.3.36	Two 2 yard bins	1x per week; cost per month	\$1,344.10	\$1,478.51	\$1,596.79	\$1,724.53	\$1,828.00	C	2		R2025-075
7.3.37	Two 2 yard bins	2x per week; cost per month	\$2,984.49	\$3,282.94	\$3,545.58	\$3,829.23	\$4,058.98	C	2		R2025-075
7.3.38	Two 2 yard bins	3x per week; cost per month	\$4,516.74	\$4,968.41	\$5,365.88	\$5,795.15	\$6,142.86	C	2		R2025-075
7.3.39	Two 2 yard bins	4x per week; cost per month	\$6,105.15	\$6,715.67	\$7,252.92	\$7,833.15	\$8,303.14	C	2		R2025-075
7.3.40	Two 2 yard bins	5x per week; cost per month	\$7,820.96	\$8,603.02	\$9,291.26	\$10,034.56	\$10,636.63	C	2		R2025-075
7.3.41	Two 2 yard bins	6x per week; cost per month	\$9,791.20	\$10,770.32	\$11,631.95	\$12,562.51	\$13,316.26	C	2		R2025-075
7.3.42	Two 2 yard bins	7x per week; cost per month	\$11,868.42	\$13,055.26	\$14,099.68	\$15,227.65	\$16,141.31	C	2		R2025-075
7.3.43	Three 2 yard bins	1x per week; cost per month	\$1,980.17	\$2,178.19	\$2,352.45	\$2,540.65	\$2,693.09	C	2		R2025-075
7.3.44	Three 2 yard bins	2x per week; cost per month	\$4,355.23	\$4,790.75	\$5,174.01	\$5,587.93	\$5,923.21	C	2		R2025-075
7.3.45	Three 2 yard bins	3x per week; cost per month	\$6,569.34	\$7,226.27	\$7,804.37	\$8,428.72	\$8,934.44	C	2		R2025-075
7.3.46	Three 2 yard bins	4x per week; cost per month	\$8,864.60	\$9,751.06	\$10,531.14	\$11,373.63	\$12,056.05	C	2		R2025-075
7.3.47	Three 2 yard bins	5x per week; cost per month	\$11,344.08	\$12,478.49	\$13,476.77	\$14,554.91	\$15,428.20	C	2		R2025-075
7.3.48	Three 2 yard bins	6x per week; cost per month	\$14,192.12	\$15,611.33	\$16,860.24	\$18,209.06	\$19,301.60	C	2		R2025-075
7.3.49	Three 2 yard bins	7x per week; cost per month	\$17,143.35	\$18,857.69	\$20,366.31	\$21,995.61	\$23,315.35	C	2		R2025-075
7.3.50	Four 2 yard bins	1x per week; cost per month	\$2,691.68	\$2,960.85	\$3,197.72	\$3,453.54	\$3,660.75	C	2		R2025-075
7.3.51	Four 2 yard bins	2x per week; cost per month	\$5,892.60	\$6,481.86	\$7,000.41	\$7,560.44	\$8,014.07	C	2		R2025-075
7.3.52	Four 2 yard bins	3x per week; cost per month	\$8,873.74	\$9,761.11	\$10,542.00	\$11,385.36	\$12,068.48	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.3.53	Four 2 yard bins	4x per week; cost per month	\$11,964.04	\$13,160.44	\$14,213.28	\$15,350.34	\$16,271.36	C	2		R2025-075
7.3.54	Four 2 yard bins	5x per week; cost per month	\$15,302.76	\$16,833.04	\$18,179.68	\$19,634.05	\$20,812.09	C	2		R2025-075
7.3.55	Four 2 yard bins	6x per week; cost per month	\$19,138.06	\$21,051.87	\$22,736.02	\$24,554.90	\$26,028.19	C	2		R2025-075
7.3.56	Four 2 yard bins	7x per week; cost per month	\$23,077.58	\$25,385.34	\$27,416.17	\$29,609.46	\$31,386.03	C	2		R2025-075
7.3.57	One 3 yard bin	1x per week; cost per month	\$877.58	\$965.34	\$1,042.57	\$1,125.98	\$1,193.54	C	2		R2025-075
7.3.58	One 3 yard bin	2x per week; cost per month	\$2,008.65	\$2,209.52	\$2,386.28	\$2,577.18	\$2,731.81	C	2		R2025-075
7.3.59	One 3 yard bin	3x per week; cost per month	\$3,071.49	\$3,378.64	\$3,648.93	\$3,940.84	\$4,177.29	C	2		R2025-075
7.3.60	One 3 yard bin	4x per week; cost per month	\$4,173.33	\$4,590.66	\$4,957.91	\$5,354.54	\$5,675.81	C	2		R2025-075
7.3.61	One 3 yard bin	5x per week; cost per month	\$5,362.92	\$5,899.21	\$6,371.15	\$6,880.84	\$7,293.69	C	2		R2025-075
7.3.62	One 3 yard bin	6x per week; cost per month	\$6,728.03	\$7,400.83	\$7,992.90	\$8,632.33	\$9,150.27	C	2		R2025-075
7.3.63	One 3 yard bin	7x per week; cost per month	\$8,230.43	\$9,053.47	\$9,777.75	\$10,559.97	\$11,193.57	C	2		R2025-075
7.3.64	Two 3 yard bins	1x per week; cost per month	\$1,913.92	\$2,105.31	\$2,273.73	\$2,455.63	\$2,602.97	C	2		R2025-075
7.3.65	Two 3 yard bins	2x per week; cost per month	\$4,259.33	\$4,685.26	\$5,060.08	\$5,464.89	\$5,792.78	C	2		R2025-075
7.3.66	Two 3 yard bins	3x per week; cost per month	\$6,574.90	\$7,232.39	\$7,810.98	\$8,435.86	\$8,942.01	C	2		R2025-075
7.3.67	Two 3 yard bins	4x per week; cost per month	\$8,723.23	\$9,595.55	\$10,363.19	\$11,192.25	\$11,863.79	C	2		R2025-075
7.3.68	Two 3 yard bins	5x per week; cost per month	\$11,177.33	\$12,295.06	\$13,278.66	\$14,340.95	\$15,201.41	C	2		R2025-075
7.3.69	Two 3 yard bins	6x per week; cost per month	\$13,995.32	\$15,394.85	\$16,626.44	\$17,956.56	\$19,033.95	C	2		R2025-075
7.3.70	Two 3 yard bins	7x per week; cost per month	\$16,954.88	\$18,650.37	\$20,142.40	\$21,753.79	\$23,059.02	C	2		R2025-075
7.3.71	Three 3 yard bins	1x per week; cost per month	\$2,952.36	\$3,247.60	\$3,507.41	\$3,788.00	\$4,015.28	C	2		R2025-075
7.3.72	Three 3 yard bins	2x per week; cost per month	\$6,512.31	\$7,163.54	\$7,736.62	\$8,355.55	\$8,856.88	C	2		R2025-075
7.3.73	Three 3 yard bins	3x per week; cost per month	\$9,833.11	\$10,816.42	\$11,681.73	\$12,616.27	\$13,373.25	C	2		R2025-075
7.3.74	Three 3 yard bins	4x per week; cost per month	\$13,275.60	\$14,603.16	\$15,771.41	\$17,033.12	\$18,055.11	C	2		R2025-075
7.3.75	Three 3 yard bins	5x per week; cost per month	\$16,994.26	\$18,693.69	\$20,189.19	\$21,804.33	\$23,112.59	C	2		R2025-075
7.3.76	Three 3 yard bins	6x per week; cost per month	\$21,265.31	\$23,391.84	\$25,263.19	\$27,284.25	\$28,921.31	C	2		R2025-075
7.3.77	Three 3 yard bins	7x per week; cost per month	\$25,679.19	\$28,247.11	\$30,506.88	\$32,947.43	\$34,924.28	C	2		R2025-075
7.3.78	One 4 yard bin	1x per week; cost per month	\$1,170.11	\$1,287.12	\$1,390.09	\$1,501.30	\$1,591.38	C	2		R2025-075
7.3.79	One 4 yard bin	2x per week; cost per month	\$2,678.21	\$2,946.03	\$3,181.71	\$3,436.25	\$3,642.43	C	2		R2025-075
7.3.80	One 4 yard bin	3x per week; cost per month	\$4,095.30	\$4,504.83	\$4,865.22	\$5,254.44	\$5,569.71	C	2		R2025-075
7.3.81	One 4 yard bin	4x per week; cost per month	\$5,564.44	\$6,120.88	\$6,610.55	\$7,139.39	\$7,567.75	C	2		R2025-075
7.3.82	One 4 yard bin	5x per week; cost per month	\$7,150.54	\$7,865.59	\$8,494.84	\$9,174.43	\$9,724.90	C	2		R2025-075
7.3.83	One 4 yard bin	6x per week; cost per month	\$8,970.70	\$9,867.77	\$10,657.19	\$11,509.77	\$12,200.36	C	2		R2025-075
7.3.84	One 4 yard bin	7x per week; cost per month	\$10,928.18	\$12,021.00	\$12,982.68	\$14,021.29	\$14,862.57	C	2		R2025-075
7.3.85	Two 4 yard bins	1x per week; cost per month	\$2,516.52	\$2,768.17	\$2,989.62	\$3,228.79	\$3,422.52	C	2		R2025-075
7.3.86	Two 4 yard bins	2x per week; cost per month	\$5,638.58	\$6,202.44	\$6,698.64	\$7,234.53	\$7,668.60	C	2		R2025-075
7.3.87	Two 4 yard bins	3x per week; cost per month	\$8,560.18	\$9,416.20	\$10,169.50	\$10,983.06	\$11,642.04	C	2		R2025-075
7.3.88	Two 4 yard bins	4x per week; cost per month	\$11,588.91	\$12,747.80	\$13,767.62	\$14,869.03	\$15,761.17	C	2		R2025-075
7.3.89	Two 4 yard bins	5x per week; cost per month	\$14,859.84	\$16,345.82	\$17,653.49	\$19,065.77	\$20,209.72	C	2		R2025-075
7.3.90	Two 4 yard bins	6x per week; cost per month	\$18,615.25	\$20,476.78	\$22,114.92	\$23,884.11	\$25,317.16	C	2		R2025-075
7.3.91	Two 4 yard bins	7x per week; cost per month	\$22,512.15	\$24,763.37	\$26,744.44	\$28,884.00	\$30,617.04	C	2		R2025-075
7.3.92	Three 4 yard bins	1x per week; cost per month	\$3,865.00	\$4,251.50	\$4,591.62	\$4,958.95	\$5,256.49	C	2		R2025-075
7.3.93	Three 4 yard bins	2x per week; cost per month	\$8,601.29	\$9,461.42	\$10,218.33	\$11,035.80	\$11,697.95	C	2		R2025-075
7.3.94	Three 4 yard bins	3x per week; cost per month	\$13,027.46	\$14,330.21	\$15,476.63	\$16,714.76	\$17,717.65	C	2		R2025-075
7.3.95	Three 4 yard bins	4x per week; cost per month	\$17,615.84	\$19,377.42	\$20,927.61	\$22,601.82	\$23,957.93	C	2		R2025-075
7.3.96	Three 4 yard bins	5x per week; cost per month	\$22,571.65	\$24,828.82	\$26,815.13	\$28,960.34	\$30,697.96	C	2		R2025-075
7.3.97	Three 4 yard bins	6x per week; cost per month	\$28,262.43	\$31,088.67	\$33,575.76	\$36,261.82	\$38,437.53	C	2		R2025-075
7.3.98	Three 4 yard bins	7x per week; cost per month	\$34,095.97	\$37,505.57	\$40,506.02	\$43,746.50	\$46,371.29	C	2		R2025-075
7.3.99	One 6 yard bin	1x per week; cost per month	\$1,755.13	\$1,930.64	\$2,085.09	\$2,251.90	\$2,387.01	C	2		R2025-075
7.3.100	One 6 yard bin	2x per week; cost per month	\$4,017.31	\$4,419.04	\$4,772.56	\$5,154.36	\$5,463.62	C	2		R2025-075
7.3.101	One 6 yard bin	3x per week; cost per month	\$6,142.96	\$6,757.26	\$7,297.84	\$7,881.67	\$8,354.57	C	2		R2025-075
7.3.102	One 6 yard bin	4x per week; cost per month	\$8,346.67	\$9,181.34	\$9,915.85	\$10,709.12	\$11,351.67	C	2		R2025-075
7.3.103	One 6 yard bin	5x per week; cost per month	\$10,725.79	\$11,798.37	\$12,742.24	\$13,761.62	\$14,587.32	C	2		R2025-075
7.3.104	One 6 yard bin	6x per week; cost per month	\$13,456.03	\$14,801.63	\$15,985.76	\$17,264.62	\$18,300.50	C	2		R2025-075
7.3.105	One 6 yard bin	7x per week; cost per month	\$16,372.61	\$18,009.87	\$19,450.66	\$21,006.71	\$22,267.11	C	2		R2025-075
7.3.106	Two 6 yard bins	1x per week; cost per month	\$3,759.55	\$4,135.51	\$4,466.35	\$4,823.66	\$5,113.08	C	2		R2025-075
7.3.107	Two 6 yard bins	2x per week; cost per month	\$8,440.44	\$9,284.48	\$10,027.24	\$10,829.42	\$11,479.19	C	2		R2025-075
7.3.108	Two 6 yard bins	3x per week; cost per month	\$12,822.50	\$14,104.75	\$15,233.13	\$16,451.78	\$17,438.89	C	2		R2025-075
7.3.109	Two 6 yard bins	4x per week; cost per month	\$17,365.26	\$19,101.79	\$20,629.93	\$22,280.32	\$23,617.14	C	2		R2025-075
7.3.110	Two 6 yard bins	5x per week; cost per month	\$22,271.20	\$24,498.32	\$26,458.19	\$28,574.85	\$30,289.34	C	2		R2025-075
7.3.111	Two 6 yard bins	6x per week; cost per month	\$27,903.41	\$30,693.75	\$33,149.25	\$35,801.19	\$37,949.26	C	2		R2025-075
7.3.112	Two 6 yard bins	7x per week; cost per month	\$33,727.57	\$37,100.33	\$40,068.36	\$43,273.83	\$45,870.26	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.4 Commercial Solid Waste Collection											
7.4.1	35 gallon cart	1x per week; cost per month	\$53.77	\$59.15	\$63.88	\$68.99	\$73.13	C	2		R2025-075
7.4.2	35 gallon cart	2x per week; cost per month	\$107.53	\$118.28	\$127.74	\$137.96	\$146.24	C	2		R2025-075
7.4.3	35 gallon cart	3x per week; cost per month	\$161.29	\$177.42	\$191.61	\$206.94	\$219.36	C	2		R2025-075
7.4.4	35 gallon cart	4x per week; cost per month	\$215.07	\$236.58	\$255.51	\$275.95	\$292.51	C	2		R2025-075
7.4.5	35 gallon cart	5x per week; cost per month	\$268.84	\$295.72	\$319.38	\$344.93	\$365.63	C	2		R2025-075
7.4.6	35 gallon cart	6x per week; cost per month	\$322.59	\$354.85	\$383.24	\$413.90	\$438.73	C	2		R2025-075
7.4.7	36 gallon cart	7x per week; cost per month	\$376.34	\$413.97	\$447.09	\$482.86	\$511.83	C	2		R2025-075
7.4.8	65 gallon cart	1x per week; cost per month	\$107.77	\$118.55	\$128.03	\$138.27	\$146.57	C	2		R2025-075
7.4.9	65 gallon cart	2x per week; cost per month	\$215.48	\$237.03	\$255.99	\$276.47	\$293.06	C	2		R2025-075
7.4.10	65 gallon cart	3x per week; cost per month	\$323.23	\$355.55	\$383.99	\$414.71	\$439.59	C	2		R2025-075
7.4.11	65 gallon cart	4x per week; cost per month	\$431.02	\$474.12	\$512.05	\$553.01	\$586.19	C	2		R2025-075
7.4.12	65 gallon cart	5x per week; cost per month	\$538.76	\$592.64	\$640.05	\$691.25	\$732.73	C	2		R2025-075
7.4.13	65 gallon cart	6x per week; cost per month	\$646.54	\$711.19	\$768.09	\$829.54	\$879.31	C	2		R2025-075
7.4.14	66 gallon cart	7x per week; cost per month	\$754.32	\$829.75	\$896.13	\$967.82	\$1,025.89	C	2		R2025-075
7.4.15	95 gallon cart	1x per week; cost per month	\$161.38	\$177.52	\$191.72	\$207.06	\$219.48	C	2		R2025-075
7.4.16	95 gallon cart	2x per week; cost per month	\$322.75	\$355.03	\$383.43	\$414.10	\$438.95	C	2		R2025-075
7.4.17	95 gallon cart	3x per week; cost per month	\$484.13	\$532.54	\$575.14	\$621.15	\$658.42	C	2		R2025-075
7.4.18	95 gallon cart	4x per week; cost per month	\$645.52	\$710.07	\$766.88	\$828.23	\$877.92	C	2		R2025-075
7.4.19	95 gallon cart	5x per week; cost per month	\$806.88	\$887.57	\$958.58	\$1,035.27	\$1,097.39	C	2		R2025-075
7.4.20	95 gallon cart	6x per week; cost per month	\$968.28	\$1,065.11	\$1,150.32	\$1,242.35	\$1,316.89	C	2		R2025-075
7.4.21	96 gallon cart	7x per week; cost per month	\$1,129.69	\$1,242.66	\$1,342.07	\$1,449.44	\$1,536.41	C	2		R2025-075
Compactor, Roll off box, and Temporary Bin Rates											
7.5	Commercial & Multi-Family Compactor Service (Less than 6 cubic yards)	Cost per cubic yard	\$145.99	\$160.59	\$173.44	\$187.31	\$198.55	C	2	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075
7.6	Roll Off Service - 10 Cubic Yard Boxes and Larger (Uncompacted)	Cost per cubic yard	\$46.42	\$46.42	\$46.42	\$46.42	\$46.42	C	2	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075
7.6.1	10 yards	Per service	\$464.20	\$464.20	\$464.20	\$464.20	\$464.20	C	2		R2025-075
7.6.2	15 yards	Per service	\$696.30	\$696.30	\$696.30	\$696.30	\$696.30	C	2		R2025-075
7.6.3	20 yards	Per service	\$928.40	\$928.40	\$928.40	\$928.40	\$928.40	C	2		R2025-075
7.6.4	25 yards	Per service	\$1,160.50	\$1,160.50	\$1,160.50	\$1,160.50	\$1,160.50	C	2		R2025-075
7.6.5	30 yards	Per service	\$1,392.60	\$1,392.60	\$1,392.60	\$1,392.60	\$1,392.60	C	2		R2025-075
7.6.6	40 yards	Per service	\$1,856.80	\$1,856.80	\$1,856.80	\$1,856.80	\$1,856.80	C	2		R2025-075
7.7	Roll Off Service for Compactors - 6 Cubic Yards and Larger (Compacted)	Cost per cubic yard	\$145.99	\$160.59	\$173.44	\$187.32	\$198.55	C	2	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	R2025-075
7.7.1	6 yards	Per month / 1x per week	\$3,795.74	\$4,175.34	\$4,509.44	\$4,870.20	\$5,162.41	C	2		R2025-075
7.7.2	10 yards	Per month / 1x per week	\$6,326.23	\$6,958.90	\$7,515.73	\$8,116.99	\$8,604.01	C	2		R2025-075
7.7.3	15 yards	Per month / 1x per week	\$9,489.35	\$10,438.35	\$11,273.60	\$12,175.49	\$12,906.02	C	2		R2025-075
7.7.4	20 yards	Per month / 1x per week	\$12,652.47	\$13,917.80	\$15,031.47	\$16,233.98	\$17,208.02	C	2		R2025-075
7.7.5	25 yards	Per month / 1x per week	\$15,815.58	\$17,397.25	\$18,789.33	\$20,292.48	\$21,510.03	C	2		R2025-075
7.7.6	30 yards	Per month / 1x per week	\$18,978.70	\$20,876.70	\$22,547.20	\$24,350.98	\$25,812.03	C	2		R2025-075
7.7.7	6 yards	Per service	\$875.94	\$963.54	\$1,040.64	\$1,123.89	\$1,191.32	C	2		R2025-075
7.7.8	10 yards	Per service	\$1,459.90	\$1,605.90	\$1,734.40	\$1,873.15	\$1,985.54	C	2		R2025-075
7.7.9	15 yards	Per service	\$2,189.85	\$2,408.85	\$2,601.60	\$2,809.73	\$2,978.31	C	2		R2025-075
7.7.10	20 yards	Per service	\$2,919.80	\$3,211.80	\$3,468.80	\$3,746.30	\$3,971.08	C	2		R2025-075
7.7.11	25 yards	Per service	\$3,649.75	\$4,014.75	\$4,336.00	\$4,682.88	\$4,963.85	C	2		R2025-075
7.7.12	30 yards	Per service	\$4,379.70	\$4,817.70	\$5,203.20	\$5,619.46	\$5,956.62	C	2		R2025-075
7.8 Temporary Bin Sizes and Rates for Solid Waste											
7.8.1	1.5 yards	Per Month	\$240.60	\$240.60	\$240.60	\$240.60	\$240.60	C	2		R2025-075
7.8.2	2 yards	Per Month	\$240.60	\$240.60	\$240.60	\$240.60	\$240.60	C	2		R2025-075
7.8.3	3 yards	Per Month	\$287.02	\$287.02	\$287.02	\$287.02	\$287.02	C	2		R2025-075
7.8.4	4 yards	Per Month	\$333.42	\$333.42	\$333.42	\$333.42	\$333.42	C	2		R2025-075
7.8.5	6 yards	Per Month	\$426.27	\$426.27	\$426.27	\$426.27	\$426.27	C	2		R2025-075
7.8.6	Cost per cubic yard	Per Month	\$46.43	\$46.43	\$46.43	\$46.43	\$46.43	C	2		R2025-075

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7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.9 Roll Off Boxes for Source Separated Recyclable Materials											
	10 Yards										
7.9.1	Asphalt	Per service	\$230.48	\$253.53	\$278.89	\$301.20	\$325.29	C	2		R2025-075
7.9.2	Concrete	Per service	\$274.38	\$301.82	\$332.00	\$358.56	\$387.24	C	2		R2025-075
7.9.3	Dirt	Per service	\$329.27	\$362.20	\$398.42	\$430.29	\$464.71	C	2		R2025-075
	20 Yards										
7.9.4	Clean Wood	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80	C	2		R2025-075
7.9.5	Yard Trimmings	Per service	\$373.18	\$410.50	\$451.55	\$487.68	\$526.69	C	2		R2025-075
	30 Yards										
7.9.6	Metal	Per service	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.9.7	Clean Wood	Per service	\$274.38	\$301.82	\$332.00	\$358.56	\$387.24	C	2		R2025-075
7.9.8	Yard Trimmings	Per service	\$482.93	\$531.23	\$584.35	\$631.10	\$681.58	C	2		R2025-075
7.9.9	Manure	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80	C	2		R2025-075
7.9.10	Pomace	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80	C	2		R2025-075
7.9.11	Drywall	Per service	\$219.51	\$241.46	\$265.61	\$286.85	\$309.80	C	2		R2025-075
7.10 Roll Off Boxes for Source Separated Carpet Recycling											
7.10.1	20 cubic yards	Per service	\$337.81	\$371.59	\$401.32	\$433.43	\$459.44	C	2		R2025-075
7.10.2	30 cubic yards	Per service	\$451.86	\$497.05	\$536.81	\$579.75	\$614.54	C	2		R2025-075
7.10.3	40 cubic yards	Per service	\$565.89	\$622.48	\$672.28	\$726.06	\$769.62	C	2		R2025-075
7.11 Commercial Food Scrap Collection											
7.11.1	35 gallon cart	1x per week; cost per month	\$31.68	\$27.76	\$28.64	\$27.15	\$25.36	C	2		R2025-075
7.11.2	35 gallon cart	2x per week; cost per month	\$62.72	\$54.20	\$47.81	\$40.91	\$32.23	C	2		R2025-075
7.11.3	35 gallon cart	3x per week; cost per month	\$93.76	\$80.63	\$66.97	\$54.67	\$39.10	C	2		R2025-075
7.11.4	35 gallon cart	4x per week; cost per month	\$124.81	\$107.08	\$86.14	\$68.43	\$45.97	C	2		R2025-075
7.11.5	35 gallon cart	5x per week; cost per month	\$155.85	\$133.52	\$105.30	\$82.19	\$52.84	C	2		R2025-075
7.11.6	35 gallon cart	6x per week; cost per month	\$186.88	\$159.95	\$124.46	\$95.94	\$59.71	C	2		R2025-075
7.11.7	35 gallon cart	7x per week; cost per month	\$217.91	\$186.38	\$143.62	\$109.70	\$66.58	C	2		R2025-075
7.11.8	65 gallon cart	1x per week; cost per month	\$61.49	\$51.30	\$45.99	\$38.40	\$30.60	C	2		R2025-075
7.11.9	65 gallon cart	2x per week; cost per month	\$122.31	\$101.25	\$82.49	\$63.39	\$42.71	C	2		R2025-075
7.11.10	65 gallon cart	3x per week; cost per month	\$183.16	\$151.22	\$119.00	\$88.40	\$54.82	C	2		R2025-075
7.11.11	65 gallon cart	4x per week; cost per month	\$244.02	\$201.21	\$155.52	\$113.40	\$66.92	C	2		R2025-075
7.11.12	65 gallon cart	5x per week; cost per month	\$304.86	\$251.17	\$192.02	\$138.41	\$79.03	C	2		R2025-075
7.11.13	65 gallon cart	6x per week; cost per month	\$365.72	\$301.15	\$228.54	\$163.41	\$91.14	C	2		R2025-075
7.11.14	65 gallon cart	7x per week; cost per month	\$426.58	\$351.14	\$265.05	\$188.42	\$103.25	C	2		R2025-075
7.11.15	95 gallon cart	1x per week; cost per month	\$91.09	\$74.68	\$63.23	\$49.59	\$35.84	C	2		R2025-075
7.11.16	95 gallon cart	2x per week; cost per month	\$181.54	\$148.03	\$116.99	\$85.79	\$53.19	C	2		R2025-075
7.11.17	95 gallon cart	3x per week; cost per month	\$272.00	\$221.39	\$170.75	\$121.99	\$70.53	C	2		R2025-075
7.11.18	95 gallon cart	4x per week; cost per month	\$362.46	\$294.76	\$224.51	\$158.19	\$87.88	C	2		R2025-075
7.11.19	95 gallon cart	5x per week; cost per month	\$452.90	\$368.11	\$278.26	\$194.38	\$105.22	C	2		R2025-075
7.11.20	95 gallon cart	6x per week; cost per month	\$543.37	\$441.47	\$332.02	\$230.59	\$122.57	C	2		R2025-075
7.11.21	95 gallon cart	7x per week; cost per month	\$633.84	\$514.84	\$385.78	\$266.79	\$139.92	C	2		R2025-075
7.11.22	1 cubic yard	1x per week; cost per month	\$189.98	\$157.24	\$122.72	\$91.02	\$58.86	C	2		R2025-075
7.11.23	1 cubic yard	2x per week; cost per month	\$399.45	\$323.99	\$244.53	\$170.25	\$94.54	C	2		R2025-075
7.11.24	1 cubic yard	3x per week; cost per month	\$596.77	\$481.63	\$360.27	\$246.44	\$130.22	C	2		R2025-075
7.11.25	1 cubic yard	4x per week; cost per month	\$801.06	\$644.49	\$479.49	\$324.37	\$165.90	C	2		R2025-075
7.11.26	1 cubic yard	5x per week; cost per month	\$1,021.24	\$819.27	\$606.66	\$406.28	\$201.58	C	2		R2025-075
7.11.27	1 cubic yard	6x per week; cost per month	\$1,273.20	\$1,017.89	\$749.72	\$496.13	\$237.26	C	2		R2025-075
7.11.28	1 cubic yard	7x per week; cost per month	\$1,525.17	\$1,216.51	\$892.78	\$585.99	\$272.94	C	2		R2025-075
7.11.29	2 cubic yards	1x per week; cost per month	\$375.64	\$305.23	\$233.67	\$165.60	\$97.78	C	2		R2025-075
7.11.30	2 cubic yards	2x per week; cost per month	\$793.37	\$636.04	\$475.90	\$322.18	\$168.38	C	2		R2025-075
7.11.31	2 cubic yards	3x per week; cost per month	\$1,186.80	\$948.63	\$705.98	\$472.69	\$238.98	C	2		R2025-075
7.11.32	2 cubic yards	4x per week; cost per month	\$1,594.17	\$1,271.67	\$943.02	\$626.69	\$309.58	C	2		R2025-075
7.11.33	2 cubic yards	5x per week; cost per month	\$2,033.32	\$1,618.55	\$1,195.96	\$788.63	\$380.18	C	2		R2025-075
7.11.34	2 cubic yards	6x per week; cost per month	\$2,536.04	\$2,013.10	\$1,480.68	\$966.46	\$450.79	C	2		R2025-075
7.11.35	2 cubic yards	7x per week; cost per month	\$3,038.76	\$2,407.65	\$1,765.41	\$1,144.29	\$521.39	C	2		R2025-075

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7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.12 Multi-Family Food Scrap Collection											
7.12.1	35 gallon cart	1x per week; cost per month	\$34.26	\$33.11	\$36.95	\$38.61	\$40.19	C	2		R2025-075
7.12.2	35 gallon cart	2x per week; cost per month	\$67.89	\$64.89	\$64.41	\$63.82	\$61.88	C	2		R2025-075
7.12.3	35 gallon cart	3x per week; cost per month	\$101.51	\$96.67	\$91.88	\$89.04	\$83.57	C	2		R2025-075
7.12.4	35 gallon cart	4x per week; cost per month	\$135.14	\$128.47	\$119.35	\$114.25	\$105.26	C	2		R2025-075
7.12.5	35 gallon cart	5x per week; cost per month	\$168.77	\$160.25	\$146.81	\$139.47	\$126.95	C	2		R2025-075
7.12.6	35 gallon cart	6x per week; cost per month	\$202.38	\$192.03	\$174.28	\$164.68	\$148.64	C	2		R2025-075
7.12.7	35 gallon cart	7x per week; cost per month	\$236.00	\$223.81	\$201.74	\$189.89	\$170.33	C	2		R2025-075
7.12.8	65 gallon cart	1x per week; cost per month	\$64.07	\$56.64	\$54.29	\$49.85	\$45.42	C	2		R2025-075
7.12.9	65 gallon cart	2x per week; cost per month	\$127.48	\$111.94	\$99.09	\$86.31	\$72.35	C	2		R2025-075
7.12.10	65 gallon cart	3x per week; cost per month	\$190.91	\$167.26	\$143.90	\$122.77	\$99.28	C	2		R2025-075
7.12.11	65 gallon cart	4x per week; cost per month	\$254.35	\$222.60	\$188.72	\$159.23	\$126.21	C	2		R2025-075
7.12.12	65 gallon cart	5x per week; cost per month	\$317.18	\$277.91	\$233.53	\$195.69	\$153.14	C	2		R2025-075
7.12.13	65 gallon cart	6x per week; cost per month	\$381.22	\$333.24	\$278.35	\$232.15	\$180.07	C	2		R2025-075
7.12.14	65 gallon cart	7x per week; cost per month	\$444.66	\$388.57	\$323.17	\$268.61	\$207.00	C	2		R2025-075
7.12.15	95 gallon cart	1x per week; cost per month	\$93.68	\$80.03	\$71.54	\$61.05	\$50.66	C	2		R2025-075
7.12.16	95 gallon cart	2x per week; cost per month	\$186.71	\$158.73	\$133.59	\$108.70	\$82.83	C	2		R2025-075
7.12.17	95 gallon cart	3x per week; cost per month	\$279.75	\$237.44	\$195.65	\$156.36	\$115.00	C	2		R2025-075
7.12.18	95 gallon cart	4x per week; cost per month	\$372.79	\$316.15	\$257.71	\$204.02	\$147.17	C	2		R2025-075
7.12.19	95 gallon cart	5x per week; cost per month	\$465.82	\$394.84	\$319.77	\$251.67	\$179.33	C	2		R2025-075
7.12.20	95 gallon cart	6x per week; cost per month	\$558.87	\$473.56	\$381.83	\$299.33	\$211.50	C	2		R2025-075
7.12.21	95 gallon cart	7x per week; cost per month	\$651.92	\$552.28	\$443.90	\$346.98	\$243.67	C	2		R2025-075
7.12.22	1 cubic yard	1x per week; cost per month	\$192.56	\$162.59	\$131.02	\$102.47	\$73.68	C	2		R2025-075
7.12.23	1 cubic yard	2x per week; cost per month	\$404.62	\$334.68	\$261.13	\$193.16	\$124.18	C	2		R2025-075
7.12.24	1 cubic yard	3x per week; cost per month	\$604.52	\$497.67	\$385.18	\$280.81	\$174.68	C	2		R2025-075
7.12.25	1 cubic yard	4x per week; cost per month	\$811.39	\$665.88	\$512.70	\$370.20	\$225.18	C	2		R2025-075
7.12.26	1 cubic yard	5x per week; cost per month	\$1,034.16	\$846.01	\$648.17	\$463.56	\$275.69	C	2		R2025-075
7.12.27	1 cubic yard	6x per week; cost per month	\$1,288.70	\$1,049.98	\$799.53	\$564.87	\$326.19	C	2		R2025-075
7.12.28	1 cubic yard	7x per week; cost per month	\$1,543.25	\$1,253.95	\$950.90	\$666.18	\$376.69	C	2		R2025-075
7.12.29	2 cubic yards	1x per week; cost per month	\$378.22	\$310.58	\$241.97	\$177.05	\$112.60	C	2		R2025-075
7.12.30	2 cubic yards	2x per week; cost per month	\$798.53	\$646.74	\$492.50	\$345.09	\$198.02	C	2		R2025-075
7.12.31	2 cubic yards	3x per week; cost per month	\$1,194.55	\$964.67	\$730.88	\$507.06	\$283.45	C	2		R2025-075
7.12.32	2 cubic yards	4x per week; cost per month	\$1,604.51	\$1,293.06	\$976.23	\$672.51	\$368.87	C	2		R2025-075
7.12.33	2 cubic yards	5x per week; cost per month	\$2,046.24	\$1,645.28	\$1,237.47	\$845.91	\$454.30	C	2		R2025-075
7.12.34	2 cubic yards	6x per week; cost per month	\$2,551.54	\$2,045.18	\$1,530.50	\$1,035.20	\$539.72	C	2		R2025-075
7.12.35	2 cubic yards	7x per week; cost per month	\$3,056.84	\$2,445.08	\$1,823.52	\$1,224.49	\$625.14	C	2		R2025-075
7.13 Commercial Packaged Organics Collection											
7.13.1	35 gallon cart	1x per week; cost per month	\$32.01	\$28.45	\$29.73	\$28.66	\$27.34	C	2		R2025-075
7.13.2	35 gallon cart	2x per week; cost per month	\$63.38	\$55.58	\$49.98	\$43.93	\$36.18	C	2		R2025-075
7.13.3	35 gallon cart	3x per week; cost per month	\$94.75	\$82.71	\$70.23	\$59.20	\$45.02	C	2		R2025-075
7.13.4	35 gallon cart	4x per week; cost per month	\$126.14	\$109.85	\$90.48	\$74.47	\$53.86	C	2		R2025-075
7.13.5	35 gallon cart	5x per week; cost per month	\$157.51	\$136.98	\$110.73	\$89.74	\$62.71	C	2		R2025-075
7.13.6	35 gallon cart	6x per week; cost per month	\$188.88	\$164.11	\$130.98	\$105.01	\$71.55	C	2		R2025-075
7.13.7	35 gallon cart	7x per week; cost per month	\$220.24	\$191.23	\$151.23	\$120.28	\$80.39	C	2		R2025-075
7.13.8	65 gallon cart	1x per week; cost per month	\$62.11	\$52.58	\$48.01	\$41.21	\$34.27	C	2		R2025-075
7.13.9	65 gallon cart	2x per week; cost per month	\$123.54	\$103.83	\$86.52	\$69.01	\$50.04	C	2		R2025-075
7.13.10	65 gallon cart	3x per week; cost per month	\$185.01	\$155.09	\$125.05	\$96.82	\$65.81	C	2		R2025-075
7.13.11	65 gallon cart	4x per week; cost per month	\$246.49	\$206.36	\$163.58	\$124.64	\$81.58	C	2		R2025-075
7.13.12	65 gallon cart	5x per week; cost per month	\$307.94	\$257.61	\$202.11	\$152.44	\$97.35	C	2		R2025-075
7.13.13	65 gallon cart	6x per week; cost per month	\$369.42	\$308.88	\$240.64	\$180.26	\$113.13	C	2		R2025-075
7.13.14	65 gallon cart	7x per week; cost per month	\$430.89	\$360.15	\$279.17	\$208.07	\$128.90	C	2		R2025-075
7.13.15	95 gallon cart	1x per week; cost per month	\$91.99	\$76.56	\$66.18	\$53.70	\$41.20	C	2		R2025-075
7.13.16	95 gallon cart	2x per week; cost per month	\$183.35	\$151.80	\$122.89	\$94.00	\$63.90	C	2		R2025-075
7.13.17	95 gallon cart	3x per week; cost per month	\$274.70	\$227.04	\$179.59	\$134.30	\$86.60	C	2		R2025-075
7.13.18	95 gallon cart	4x per week; cost per month	\$366.07	\$302.29	\$236.30	\$174.60	\$109.30	C	2		R2025-075
7.13.19	95 gallon cart	5x per week; cost per month	\$457.41	\$377.52	\$293.00	\$214.90	\$132.00	C	2		R2025-075
7.13.20	95 gallon cart	6x per week; cost per month	\$548.78	\$452.77	\$349.71	\$255.21	\$154.70	C	2		R2025-075
7.13.21	95 gallon cart	7x per week; cost per month	\$640.15	\$528.02	\$406.42	\$295.51	\$177.40	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.13.22	1 cubic yard	1x per week; cost per month	\$191.88	\$161.20	\$128.92	\$99.66	\$70.13	C	2		R2025-075
7.13.23	1 cubic yard	2x per week; cost per month	\$403.25	\$331.92	\$256.94	\$187.52	\$117.09	C	2		R2025-075
7.13.24	1 cubic yard	3x per week; cost per month	\$602.47	\$493.52	\$378.89	\$272.36	\$164.04	C	2		R2025-075
7.13.25	1 cubic yard	4x per week; cost per month	\$808.65	\$660.35	\$504.32	\$358.93	\$210.99	C	2		R2025-075
7.13.26	1 cubic yard	5x per week; cost per month	\$1,030.73	\$839.09	\$637.69	\$449.48	\$257.95	C	2		R2025-075
7.13.27	1 cubic yard	6x per week; cost per month	\$1,284.59	\$1,041.67	\$786.96	\$547.97	\$304.90	C	2		R2025-075
7.13.28	1 cubic yard	7x per week; cost per month	\$1,538.45	\$1,244.26	\$936.23	\$646.46	\$351.86	C	2		R2025-075
7.13.29	2 cubic yards	1x per week; cost per month	\$379.44	\$313.16	\$246.08	\$182.87	\$120.33	C	2		R2025-075
7.13.30	2 cubic yards	2x per week; cost per month	\$800.96	\$651.89	\$500.72	\$356.74	\$213.48	C	2		R2025-075
7.13.31	2 cubic yards	3x per week; cost per month	\$1,198.19	\$972.41	\$743.21	\$524.53	\$306.63	C	2		R2025-075
7.13.32	2 cubic yards	4x per week; cost per month	\$1,609.46	\$1,303.38	\$992.68	\$695.80	\$399.78	C	2		R2025-075
7.13.33	2 cubic yards	5x per week; cost per month	\$2,052.30	\$1,658.18	\$1,258.03	\$875.02	\$492.93	C	2		R2025-075
7.13.34	2 cubic yards	6x per week; cost per month	\$2,558.82	\$2,060.66	\$1,555.16	\$1,070.13	\$586.08	C	2		R2025-075
7.13.35	2 cubic yards	7x per week; cost per month	\$3,065.33	\$2,463.14	\$1,852.30	\$1,265.24	\$679.23	C	2		R2025-075

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.14 Multi-Family Packaged Organics Collection											
7.14.1	35 gallon cart	1x per week; cost per month	\$34.60	\$33.80	\$38.03	\$40.12	\$42.16	C	2		R2025-075
7.14.2	35 gallon cart	2x per week; cost per month	\$68.55	\$66.28	\$66.58	\$66.85	\$65.82	C	2		R2025-075
7.14.3	35 gallon cart	3x per week; cost per month	\$102.50	\$98.75	\$95.13	\$93.57	\$89.49	C	2		R2025-075
7.14.4	35 gallon cart	4x per week; cost per month	\$136.47	\$131.24	\$123.69	\$120.30	\$113.15	C	2		R2025-075
7.14.5	35 gallon cart	5x per week; cost per month	\$170.43	\$163.72	\$152.24	\$147.03	\$136.82	C	2		R2025-075
7.14.6	35 gallon cart	6x per week; cost per month	\$204.38	\$196.19	\$180.79	\$173.75	\$160.48	C	2		R2025-075
7.14.7	35 gallon cart	7x per week; cost per month	\$238.32	\$228.67	\$209.34	\$200.48	\$184.15	C	2		R2025-075
7.14.8	65 gallon cart	1x per week; cost per month	\$64.69	\$57.93	\$56.31	\$52.66	\$49.09	C	2		R2025-075
7.14.9	65 gallon cart	2x per week; cost per month	\$128.71	\$114.52	\$103.13	\$91.92	\$79.68	C	2		R2025-075
7.14.10	65 gallon cart	3x per week; cost per month	\$192.76	\$171.13	\$149.95	\$131.19	\$110.28	C	2		R2025-075
7.14.11	65 gallon cart	4x per week; cost per month	\$256.82	\$227.75	\$196.79	\$170.46	\$140.87	C	2		R2025-075
7.14.12	65 gallon cart	5x per week; cost per month	\$320.86	\$284.35	\$243.62	\$209.73	\$171.46	C	2		R2025-075
7.14.13	65 gallon cart	6x per week; cost per month	\$384.92	\$340.97	\$290.45	\$249.00	\$202.06	C	2		R2025-075
7.14.14	65 gallon cart	7x per week; cost per month	\$448.98	\$397.58	\$337.29	\$288.27	\$232.65	C	2		R2025-075
7.14.15	95 gallon cart	1x per week; cost per month	\$94.58	\$81.91	\$74.49	\$65.15	\$56.02	C	2		R2025-075
7.14.16	95 gallon cart	2x per week; cost per month	\$188.51	\$162.49	\$139.49	\$116.91	\$93.54	C	2		R2025-075
7.14.17	95 gallon cart	3x per week; cost per month	\$282.45	\$243.08	\$204.50	\$168.67	\$131.06	C	2		R2025-075
7.14.18	95 gallon cart	4x per week; cost per month	\$376.40	\$323.68	\$269.51	\$220.43	\$168.59	C	2		R2025-075
7.14.19	95 gallon cart	5x per week; cost per month	\$470.33	\$404.26	\$334.51	\$272.19	\$206.11	C	2		R2025-075
7.14.20	95 gallon cart	6x per week; cost per month	\$564.28	\$484.86	\$399.52	\$323.95	\$243.64	C	2		R2025-075
7.14.21	95 gallon cart	7x per week; cost per month	\$658.23	\$565.45	\$464.53	\$375.71	\$281.16	C	2		R2025-075
7.14.22	1 cubic yard	1x per week; cost per month	\$194.46	\$166.55	\$137.23	\$111.11	\$84.95	C	2		R2025-075
7.14.23	1 cubic yard	2x per week; cost per month	\$408.41	\$342.61	\$273.55	\$210.44	\$146.73	C	2		R2025-075
7.14.24	1 cubic yard	3x per week; cost per month	\$610.22	\$509.56	\$403.80	\$306.73	\$208.51	C	2		R2025-075
7.14.25	1 cubic yard	4x per week; cost per month	\$818.99	\$681.74	\$537.53	\$404.76	\$270.28	C	2		R2025-075
7.14.26	1 cubic yard	5x per week; cost per month	\$1,043.65	\$865.83	\$679.20	\$506.76	\$332.06	C	2		R2025-075
7.14.27	1 cubic yard	6x per week; cost per month	\$1,300.09	\$1,073.76	\$836.77	\$616.71	\$393.84	C	2		R2025-075
7.14.28	1 cubic yard	7x per week; cost per month	\$1,556.54	\$1,281.69	\$994.34	\$726.66	\$455.61	C	2		R2025-075
7.14.29	2 cubic yards	1x per week; cost per month	\$382.02	\$318.51	\$254.38	\$194.33	\$135.15	C	2		R2025-075
7.14.30	2 cubic yards	2x per week; cost per month	\$806.13	\$662.59	\$517.33	\$379.65	\$243.12	C	2		R2025-075
7.14.31	2 cubic yards	3x per week; cost per month	\$1,205.94	\$988.45	\$768.12	\$558.90	\$351.09	C	2		R2025-075
7.14.32	2 cubic yards	4x per week; cost per month	\$1,619.69	\$1,324.77	\$1,025.88	\$741.63	\$459.07	C	2		R2025-075
7.14.33	2 cubic yards	5x per week; cost per month	\$2,065.22	\$1,684.92	\$1,299.54	\$932.30	\$567.04	C	2		R2025-075
7.14.34	2 cubic yards	6x per week; cost per month	\$2,574.32	\$2,092.74	\$1,604.97	\$1,138.87	\$675.01	C	2		R2025-075
7.14.35	2 cubic yards	7x per week; cost per month	\$3,083.41	\$2,500.57	\$1,910.41	\$1,345.44	\$782.99	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.15 Commercial Yard Trimmings Collection											
7.15.1	35 gallon cart	1x per week; cost per month	\$2.24	\$4.84	\$12.19	\$17.12	\$21.71	C	2		R2025-075
7.15.2	35 gallon cart	2x per week; cost per month	\$4.48	\$9.67	\$16.95	\$23.68	\$28.58	C	2		R2025-075
7.15.3	35 gallon cart	3x per week; cost per month	\$6.71	\$14.51	\$21.72	\$30.24	\$35.44	C	2		R2025-075
7.15.4	35 gallon cart	4x per week; cost per month	\$8.95	\$19.34	\$26.48	\$36.79	\$42.31	C	2		R2025-075
7.15.5	35 gallon cart	5x per week; cost per month	\$11.19	\$24.18	\$31.24	\$43.35	\$49.18	C	2		R2025-075
7.15.6	35 gallon cart	6x per week; cost per month	\$13.43	\$29.02	\$36.01	\$49.91	\$56.05	C	2		R2025-075
7.15.7	35 gallon cart	7x per week; cost per month	\$15.67	\$33.85	\$40.77	\$56.47	\$62.92	C	2		R2025-075
7.15.8	65 gallon cart	1x per week; cost per month	\$3.12	\$6.68	\$15.08	\$21.14	\$26.94	C	2		R2025-075
7.15.9	65 gallon cart	2x per week; cost per month	\$6.24	\$13.35	\$22.72	\$31.71	\$39.05	C	2		R2025-075
7.15.10	65 gallon cart	3x per week; cost per month	\$9.36	\$20.03	\$30.37	\$42.28	\$51.16	C	2		R2025-075
7.15.11	65 gallon cart	4x per week; cost per month	\$12.48	\$26.71	\$38.02	\$52.85	\$63.27	C	2		R2025-075
7.15.12	65 gallon cart	5x per week; cost per month	\$15.60	\$33.39	\$45.66	\$63.42	\$75.37	C	2		R2025-075
7.15.13	65 gallon cart	6x per week; cost per month	\$18.72	\$40.06	\$53.31	\$73.99	\$87.48	C	2		R2025-075
7.15.14	65 gallon cart	7x per week; cost per month	\$21.84	\$46.74	\$60.95	\$84.56	\$99.59	C	2		R2025-075
7.15.15	95 gallon cart	1x per week; cost per month	\$4.00	\$8.52	\$17.96	\$25.15	\$32.18	C	2		R2025-075
7.15.16	95 gallon cart	2x per week; cost per month	\$8.00	\$17.04	\$28.49	\$39.74	\$49.53	C	2		R2025-075
7.15.17	95 gallon cart	3x per week; cost per month	\$12.01	\$25.56	\$39.02	\$54.32	\$66.87	C	2		R2025-075
7.15.18	95 gallon cart	4x per week; cost per month	\$16.01	\$34.07	\$49.55	\$68.91	\$84.22	C	2		R2025-075
7.15.19	95 gallon cart	5x per week; cost per month	\$20.01	\$42.59	\$60.08	\$83.49	\$101.57	C	2		R2025-075
7.15.20	95 gallon cart	6x per week; cost per month	\$24.01	\$51.11	\$70.61	\$98.08	\$118.91	C	2		R2025-075
7.15.21	95 gallon cart	7x per week; cost per month	\$28.01	\$59.63	\$81.14	\$112.66	\$136.26	C	2		R2025-075
7.15.22	1 cubic yard	1x per week; cost per month	\$7.09	\$14.96	\$20.62	\$28.63	\$35.68	C	2		R2025-075
7.15.23	1 cubic yard	2x per week; cost per month	\$14.18	\$29.93	\$41.25	\$57.27	\$71.36	C	2		R2025-075
7.15.24	1 cubic yard	3x per week; cost per month	\$21.26	\$44.89	\$61.87	\$85.90	\$107.04	C	2		R2025-075
7.15.25	1 cubic yard	4x per week; cost per month	\$28.35	\$59.85	\$82.49	\$114.54	\$142.72	C	2		R2025-075
7.15.26	1 cubic yard	5x per week; cost per month	\$35.44	\$74.82	\$103.11	\$143.17	\$178.40	C	2		R2025-075
7.15.27	1 cubic yard	6x per week; cost per month	\$42.53	\$89.78	\$123.74	\$171.80	\$214.08	C	2		R2025-075
7.15.28	1 cubic yard	7x per week; cost per month	\$49.62	\$104.75	\$144.36	\$200.44	\$249.76	C	2		R2025-075
7.15.29	2 cubic yards	1x per week; cost per month	\$12.97	\$27.24	\$39.85	\$55.39	\$70.60	C	2		R2025-075
7.15.30	2 cubic yards	2x per week; cost per month	\$25.94	\$54.48	\$79.69	\$110.79	\$141.20	C	2		R2025-075
7.15.31	2 cubic yards	3x per week; cost per month	\$38.90	\$81.72	\$119.54	\$166.18	\$211.81	C	2		R2025-075
7.15.32	2 cubic yards	4x per week; cost per month	\$51.87	\$108.96	\$159.39	\$221.58	\$282.41	C	2		R2025-075
7.15.33	2 cubic yards	5x per week; cost per month	\$64.84	\$136.20	\$199.24	\$276.97	\$353.01	C	2		R2025-075
7.15.34	2 cubic yards	6x per week; cost per month	\$77.81	\$163.44	\$239.08	\$332.37	\$423.61	C	2		R2025-075
7.15.35	2 cubic yards	7x per week; cost per month	\$90.77	\$190.68	\$278.93	\$387.76	\$494.21	C	2		R2025-075
7.15.36	3 cubic yards	1x per week; cost per month	\$18.85	\$39.52	\$59.07	\$82.15	\$105.52	C	2		R2025-075
7.15.37	3 cubic yards	2x per week; cost per month	\$37.69	\$79.03	\$118.14	\$164.31	\$211.05	C	2		R2025-075
7.15.38	3 cubic yards	3x per week; cost per month	\$56.54	\$118.55	\$177.21	\$246.46	\$316.57	C	2		R2025-075
7.15.39	3 cubic yards	4x per week; cost per month	\$75.39	\$158.06	\$236.29	\$328.62	\$422.10	C	2		R2025-075
7.15.40	3 cubic yards	5x per week; cost per month	\$94.23	\$197.58	\$295.36	\$410.77	\$527.62	C	2		R2025-075
7.15.41	3 cubic yards	6x per week; cost per month	\$113.08	\$237.09	\$354.43	\$492.93	\$633.14	C	2		R2025-075
7.15.42	3 cubic yards	7x per week; cost per month	\$131.93	\$276.61	\$413.50	\$575.08	\$738.67	C	2		R2025-075
7.15.43	4 cubic yards	1x per week; cost per month	\$24.73	\$51.79	\$78.30	\$108.91	\$140.45	C	2		R2025-075
7.15.44	4 cubic yards	2x per week; cost per month	\$49.45	\$103.58	\$156.59	\$217.83	\$280.89	C	2		R2025-075
7.15.45	4 cubic yards	3x per week; cost per month	\$74.18	\$155.37	\$234.89	\$326.74	\$421.34	C	2		R2025-075
7.15.46	4 cubic yards	4x per week; cost per month	\$98.91	\$207.17	\$313.18	\$435.66	\$561.78	C	2		R2025-075
7.15.47	4 cubic yards	5x per week; cost per month	\$123.63	\$258.96	\$391.48	\$544.57	\$702.23	C	2		R2025-075
7.15.48	4 cubic yards	6x per week; cost per month	\$148.36	\$310.75	\$469.77	\$653.49	\$842.68	C	2		R2025-075
7.15.49	4 cubic yards	7x per week; cost per month	\$173.08	\$362.54	\$548.07	\$762.40	\$983.12	C	2		R2025-075
7.15.50	6 cubic yards	1x per week; cost per month	\$36.48	\$76.34	\$116.74	\$162.43	\$210.29	C	2		R2025-075
7.15.51	6 cubic yards	2x per week; cost per month	\$72.97	\$152.69	\$233.49	\$324.87	\$420.58	C	2		R2025-075
7.15.52	6 cubic yards	3x per week; cost per month	\$109.45	\$229.03	\$350.23	\$487.30	\$630.87	C	2		R2025-075
7.15.53	6 cubic yards	4x per week; cost per month	\$145.94	\$305.37	\$466.98	\$649.74	\$841.16	C	2		R2025-075
7.15.54	6 cubic yards	5x per week; cost per month	\$182.42	\$381.72	\$583.72	\$812.17	\$1,051.45	C	2		R2025-075
7.15.55	6 cubic yards	6x per week; cost per month	\$218.91	\$458.06	\$700.46	\$974.61	\$1,261.74	C	2		R2025-075
7.15.56	6 cubic yards	7x per week; cost per month	\$255.39	\$534.41	\$817.21	\$1,137.04	\$1,472.03	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.16 Multi-Family Yard Trimmings Collection											
7.16.1	35 gallon cart	1x per week; cost per month	\$4.82	\$10.18	\$20.49	\$28.58	\$36.53	C	2		R2025-075
7.16.2	35 gallon cart	2x per week; cost per month	\$9.64	\$20.37	\$33.66	\$46.59	\$58.22	C	2		R2025-075
7.16.3	35 gallon cart	3x per week; cost per month	\$14.46	\$30.55	\$46.62	\$64.61	\$79.91	C	2		R2025-075
7.16.4	35 gallon cart	4x per week; cost per month	\$19.28	\$40.73	\$59.69	\$82.62	\$101.60	C	2		R2025-075
7.16.5	35 gallon cart	5x per week; cost per month	\$24.11	\$50.92	\$72.75	\$100.64	\$123.29	C	2		R2025-075
7.16.6	35 gallon cart	6x per week; cost per month	\$28.93	\$61.10	\$85.82	\$118.65	\$144.99	C	2		R2025-075
7.16.7	35 gallon cart	7x per week; cost per month	\$33.75	\$71.28	\$98.88	\$136.66	\$166.68	C	2		R2025-075
7.16.8	65 gallon cart	1x per week; cost per month	\$5.70	\$12.02	\$23.38	\$32.59	\$41.77	C	2		R2025-075
7.16.9	65 gallon cart	2x per week; cost per month	\$11.41	\$24.05	\$39.33	\$54.62	\$68.70	C	2		R2025-075
7.16.10	65 gallon cart	3x per week; cost per month	\$17.11	\$36.07	\$55.27	\$76.65	\$95.63	C	2		R2025-075
7.16.11	65 gallon cart	4x per week; cost per month	\$22.81	\$48.10	\$71.22	\$98.68	\$122.56	C	2		R2025-075
7.16.12	65 gallon cart	5x per week; cost per month	\$28.52	\$60.12	\$87.17	\$120.71	\$149.49	C	2		R2025-075
7.16.13	65 gallon cart	6x per week; cost per month	\$34.22	\$72.15	\$103.12	\$142.73	\$176.42	C	2		R2025-075
7.16.14	65 gallon cart	7x per week; cost per month	\$39.92	\$84.17	\$119.07	\$164.76	\$203.34	C	2		R2025-075
7.16.15	95 gallon cart	1x per week; cost per month	\$6.59	\$13.87	\$26.26	\$36.61	\$47.00	C	2		R2025-075
7.16.16	95 gallon cart	2x per week; cost per month	\$13.17	\$27.73	\$45.09	\$62.65	\$79.17	C	2		R2025-075
7.16.17	95 gallon cart	3x per week; cost per month	\$19.76	\$41.60	\$63.93	\$88.69	\$111.34	C	2		R2025-075
7.16.18	95 gallon cart	4x per week; cost per month	\$26.34	\$55.46	\$82.76	\$114.73	\$143.51	C	2		R2025-075
7.16.19	95 gallon cart	5x per week; cost per month	\$32.93	\$69.33	\$101.59	\$140.78	\$175.68	C	2		R2025-075
7.16.20	95 gallon cart	6x per week; cost per month	\$39.51	\$83.20	\$120.42	\$166.82	\$207.85	C	2		R2025-075
7.16.21	95 gallon cart	7x per week; cost per month	\$46.10	\$97.06	\$139.25	\$192.86	\$240.01	C	2		R2025-075
7.16.22	1 cubic yard	1x per week; cost per month	\$9.67	\$20.31	\$28.92	\$40.09	\$50.50	C	2		R2025-075
7.16.23	1 cubic yard	2x per week; cost per month	\$19.34	\$40.62	\$57.85	\$80.18	\$101.00	C	2		R2025-075
7.16.24	1 cubic yard	3x per week; cost per month	\$29.01	\$60.93	\$86.77	\$120.27	\$151.51	C	2		R2025-075
7.16.25	1 cubic yard	4x per week; cost per month	\$38.69	\$81.24	\$115.70	\$160.36	\$202.01	C	2		R2025-075
7.16.26	1 cubic yard	5x per week; cost per month	\$48.36	\$101.56	\$144.62	\$200.45	\$252.51	C	2		R2025-075
7.16.27	1 cubic yard	6x per week; cost per month	\$58.03	\$121.87	\$173.55	\$240.55	\$303.01	C	2		R2025-075
7.16.28	1 cubic yard	7x per week; cost per month	\$67.70	\$142.18	\$202.47	\$280.64	\$353.51	C	2		R2025-075
7.16.29	2 cubic yards	1x per week; cost per month	\$15.55	\$32.59	\$48.15	\$66.85	\$85.42	C	2		R2025-075
7.16.30	2 cubic yards	2x per week; cost per month	\$31.10	\$65.17	\$96.30	\$133.70	\$170.85	C	2		R2025-075
7.16.31	2 cubic yards	3x per week; cost per month	\$46.65	\$97.76	\$144.45	\$200.55	\$256.27	C	2		R2025-075
7.16.32	2 cubic yards	4x per week; cost per month	\$62.20	\$130.35	\$192.60	\$267.40	\$341.70	C	2		R2025-075
7.16.33	2 cubic yards	5x per week; cost per month	\$77.75	\$162.94	\$240.75	\$334.26	\$427.12	C	2		R2025-075
7.16.34	2 cubic yards	6x per week; cost per month	\$93.31	\$195.52	\$288.89	\$401.11	\$512.54	C	2		R2025-075
7.16.35	2 cubic yards	7x per week; cost per month	\$108.86	\$228.11	\$337.04	\$467.96	\$597.97	C	2		R2025-075
7.16.36	3 cubic yards	1x per week; cost per month	\$21.43	\$44.86	\$67.37	\$93.61	\$120.35	C	2		R2025-075
7.16.37	3 cubic yards	2x per week; cost per month	\$42.86	\$89.73	\$134.75	\$187.22	\$240.69	C	2		R2025-075
7.16.38	3 cubic yards	3x per week; cost per month	\$64.29	\$134.59	\$202.12	\$280.83	\$361.04	C	2		R2025-075
7.16.39	3 cubic yards	4x per week; cost per month	\$85.72	\$179.45	\$269.49	\$374.44	\$481.38	C	2		R2025-075
7.16.40	3 cubic yards	5x per week; cost per month	\$107.15	\$224.32	\$336.87	\$468.06	\$601.73	C	2		R2025-075
7.16.41	3 cubic yards	6x per week; cost per month	\$128.58	\$269.18	\$404.24	\$561.67	\$722.08	C	2		R2025-075
7.16.42	3 cubic yards	7x per week; cost per month	\$150.01	\$314.04	\$471.61	\$655.28	\$842.42	C	2		R2025-075
7.16.43	4 cubic yards	1x per week; cost per month	\$27.31	\$57.14	\$86.60	\$120.37	\$155.27	C	2		R2025-075
7.16.44	4 cubic yards	2x per week; cost per month	\$54.62	\$114.28	\$173.20	\$240.74	\$310.54	C	2		R2025-075
7.16.45	4 cubic yards	3x per week; cost per month	\$81.93	\$171.42	\$259.79	\$361.11	\$465.80	C	2		R2025-075
7.16.46	4 cubic yards	4x per week; cost per month	\$109.24	\$228.56	\$346.39	\$481.49	\$621.07	C	2		R2025-075
7.16.47	4 cubic yards	5x per week; cost per month	\$136.55	\$285.70	\$432.99	\$601.86	\$776.34	C	2		R2025-075
7.16.48	4 cubic yards	6x per week; cost per month	\$163.86	\$342.83	\$519.59	\$722.23	\$931.61	C	2		R2025-075
7.16.49	4 cubic yards	7x per week; cost per month	\$191.17	\$399.97	\$606.18	\$842.60	\$1,086.88	C	2		R2025-075
7.16.50	6 cubic yards	1x per week; cost per month	\$39.07	\$81.69	\$125.05	\$173.89	\$225.11	C	2		R2025-075
7.16.51	6 cubic yards	2x per week; cost per month	\$78.14	\$163.38	\$250.09	\$347.78	\$450.22	C	2		R2025-075
7.16.52	6 cubic yards	3x per week; cost per month	\$117.20	\$245.07	\$375.14	\$521.67	\$675.34	C	2		R2025-075
7.16.53	6 cubic yards	4x per week; cost per month	\$156.27	\$326.76	\$500.18	\$695.57	\$900.45	C	2		R2025-075
7.16.54	6 cubic yards	5x per week; cost per month	\$195.34	\$408.46	\$625.23	\$869.46	\$1,125.56	C	2		R2025-075
7.16.55	6 cubic yards	6x per week; cost per month	\$234.41	\$490.15	\$750.28	\$1,043.35	\$1,350.67	C	2		R2025-075
7.16.56	6 cubic yards	7x per week; cost per month	\$273.48	\$571.84	\$875.32	\$1,217.24	\$1,575.78	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.17 Special Event Food Scrap Collection											
7.17.1	35 gallon cart	Per Service	\$12.85	\$14.14	\$15.27	\$16.49	\$17.48	C	2		R2025-075
7.17.2	65 gallon cart	Per Service	\$19.25	\$21.18	\$22.87	\$24.70	\$26.18	C	2		R2025-075
7.17.3	95 gallon cart	Per Service	\$25.66	\$28.23	\$30.49	\$32.93	\$34.91	C	2		R2025-075
7.17.4	1.5 yards	Per Service	\$138.76	\$152.64	\$164.85	\$178.04	\$188.72	C	2		R2025-075
7.17.5	2 yards	Per Service	\$157.39	\$173.13	\$186.98	\$201.94	\$214.06	C	2		R2025-075
7.17.6	3 yards	Per Service	\$194.71	\$214.18	\$231.31	\$249.81	\$264.80	C	2		R2025-075
7.17.7	4 yards	Per Service	\$232.02	\$255.22	\$275.64	\$297.69	\$315.55	C	2		R2025-075
7.17.8	6 yards	Per Service	\$307.80	\$338.58	\$365.67	\$394.92	\$418.62	C	2		R2025-075
7.18 Food Scrap Compactor Service											
7.18.1	Cost per cubic yard (compacted)	Per service	\$97.76	\$97.76	\$97.76	\$97.76	\$97.76	C	2	Calculate rate = ((cost per yard x size bin x # of pick ups per week x 52 weeks)/12 months)	
7.18.2	6 yards	Per month / 1x per week	\$2,541.76	\$2,541.76	\$2,541.76	\$2,541.76	\$2,541.76	C	2		R2025-075
7.18.3	10 yards	Per month / 1x per week	\$4,236.27	\$4,236.27	\$4,236.27	\$4,236.27	\$4,236.27	C	2		R2025-075
7.18.4	15 yards	Per month / 1x per week	\$6,354.40	\$6,354.40	\$6,354.40	\$6,354.40	\$6,354.40	C	2		R2025-075
7.18.5	20 yards	Per month / 1x per week	\$8,472.53	\$8,472.53	\$8,472.53	\$8,472.53	\$8,472.53	C	2		R2025-075
7.18.6	25 yards	Per month / 1x per week	\$10,590.67	\$10,590.67	\$10,590.67	\$10,590.67	\$10,590.67	C	2		R2025-075
7.18.7	30 yards	Per month / 1x per week	\$12,708.80	\$12,708.80	\$12,708.80	\$12,708.80	\$12,708.80	C	2		R2025-075
7.18.8	6 yards	Per service	\$586.56	\$586.56	\$586.56	\$586.56	\$586.56	C	2		R2025-075
7.18.9	10 yards	Per service	\$977.60	\$977.60	\$977.60	\$977.60	\$977.60	C	2		R2025-075
7.18.10	15 yards	Per service	\$1,466.40	\$1,466.40	\$1,466.40	\$1,466.40	\$1,466.40	C	2		R2025-075
7.18.11	20 yards	Per service	\$1,955.20	\$1,955.20	\$1,955.20	\$1,955.20	\$1,955.20	C	2		R2025-075
7.18.12	25 yards	Per service	\$2,444.00	\$2,444.00	\$2,444.00	\$2,444.00	\$2,444.00	C	2		R2025-075
7.18.13	30 yards	Per service	\$2,932.80	\$2,932.80	\$2,932.80	\$2,932.80	\$2,932.80	C	2		R2025-075
7.19 Split 20 Cubic Yard Roll Of Boxes for Two Source Separated Recyclable											
7.19.1	MSW & Clean Wood	Per service	\$629.62	\$692.58	\$747.99	\$807.83	\$856.30	C	2		R2025-075
7.19.2	MSW & Yard Trimmings	Per service	\$706.47	\$777.12	\$839.29	\$906.43	\$960.82	C	2		R2025-075
7.19.3	MSW & Drywall	Per service	\$629.62	\$692.58	\$747.99	\$807.83	\$856.30	C	2		R2025-075
7.19.4	MSW & Metal	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04	C	2		R2025-075
7.19.5	MSW & Cardboard	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04	C	2		R2025-075
7.19.6	MSW & Mixed Recyclable Materials	Per service	\$519.87	\$571.86	\$617.61	\$667.02	\$707.04	C	2		R2025-075
7.19.7	Clean Wood & Yard Trimmings	Per service	\$296.35	\$325.99	\$352.07	\$380.24	\$403.05	C	2		R2025-075
7.19.8	Clean Wood & Drywall	Per service	\$219.51	\$241.46	\$260.78	\$281.64	\$298.54	C	2		R2025-075
7.19.9	Clean Wood & Metal	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.10	Clean Wood & Cardboard	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.11	Clean Wood & Mixed Recyclable Materials	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.12	Yard Trimmings & Drywall	Per service	\$296.35	\$325.99	\$352.07	\$380.24	\$403.05	C	2		R2025-075
7.19.13	Yard Trimmings & Metal	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77	C	2		R2025-075
7.19.14	Yard Trimmings & Cardboard	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77	C	2		R2025-075
7.19.15	Yard Trimmings & Mixed Recyclable Materials	Per service	\$186.60	\$205.26	\$221.68	\$239.41	\$253.77	C	2		R2025-075
7.19.16	Drywall & Metal	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.17	Drywall & Cardboard	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.18	Drywall & Mixed Recyclable Materials	Per service	\$109.76	\$120.74	\$130.40	\$140.83	\$149.28	C	2		R2025-075
7.19.19	Metal & Cardboard	Per service	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.19.20	Metal & Mixed Recyclable Materials	Per service	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.19.21	Cardboard & Mixed Recyclable Materials	Per Service	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
7.20 Miscellaneous Rates											
Residential											
	Additional Carts										
7.20.1	Solid Waste	Per month	See 7.1	See 7.1	See 7.1	See 7.1	See 7.1	C	2	to be provided at monthly rate multiplied by number of carts	R2025-075
	Recycling (after 4-35 gal or 2-95 gal included in base rate)										
7.20.2	20 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.3	35 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.4	65 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.5	95 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
	Yardwaste/Food (after 4-35 gal or 2-95 gal included in base rate)										
7.20.6	20 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.7	35 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.8	65 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
7.20.9	95 gallon	Carts per month	\$5.79	\$6.37	\$6.88	\$7.43	\$7.88	C	2		R2025-075
	Special Services										
7.20.10	Up to 4 Bulky Items	Cost per service	\$63.66	\$70.03	\$75.63	\$81.68	\$86.58	C	2		R2025-075
7.20.11	Each bulky item over 4 items	Cost per item	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93	C	2		R2025-075
7.20.12	Cardboard and single stream recyclables		No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.20.13	E-waste (CRTs/LCDs), Metal Items and Cooking Oil		No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
	Extra Service										
7.20.14	On day of service (Monday-Friday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76 /each barrel or bag	\$11.84 /each barrel or bag	\$12.79 /each barrel or bag	\$13.81 /each barrel or bag	\$14.64 /each barrel or bag	C	2		R2025-075
7.20.15	On day of service (Monday-Friday) 10 or more 30 gallon bags/cans	Per cubic yard	\$52/yard	\$57.2/yard	\$61.78/yard	\$66.72/yard	\$70.72/yard	C	2		R2025-075
7.20.16	Not on day of service (Monday-Friday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76/barrel or bag + \$85.94 trip charge	\$11.84/barrel or bag + \$94.53 trip charge	\$12.79/barrel or bag + \$102.09 trip charge	\$13.81/barrel or bag + \$110.26 trip charge	\$14.64/barrel or bag + \$116.88 trip charge	C	2		R2025-075
7.20.17	Not on day of service (Monday-Friday) 10 or more 30 gallon bags/cans	Per cubic yard	\$52/yard + \$85.94 trip charge	\$57.2/yard + \$94.53 trip charge	\$61.78/yard + \$102.09 trip charge	\$66.72/yard + \$110.26 trip charge	\$70.72/yard + \$116.88 trip charge	C	2		R2025-075
7.20.18	Not on day of service (Saturday, Sunday) up to 9-30 gallon bags/cans	Each bag/can	\$10.76/barrel + \$248.36 trip charge	\$11.84/barrel + \$273.2 trip charge	\$12.79/barrel + \$295.06 trip charge	\$13.81/barrel + \$318.66 trip charge	\$14.64/barrel + \$337.78 trip charge	C	2		R2025-075
7.20.19	Not on day of service (Saturday, Sunday) 10 or more 30 gallon	Per cubic yard	\$52/yard + \$248.36 trip	\$57.2/yard + \$273.2 trip charge	\$61.78/yard + \$295.06 trip charge	\$66.72/yard + \$318.66 trip charge	\$70.72/yard + \$337.78 trip charge	C	2		R2025-075
	Backyard Service (includes Solid Waste, Recycling,										
7.20.20	5-600 feet from curb to backyard location	Per month	\$38.81	\$42.69	\$46.11	\$49.80	\$52.79	C	2		R2025-075
7.20.21	601 feet or more from curb to backyard	Per month	\$48.01	\$52.81	\$57.03	\$61.59	\$65.29	C	2		R2025-075
7.20.22	With Physician's note indicating disability	Per month	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
Commercial & Multi-Family											
	Bulky Items										
7.20.23	Up to 4 Bulky Items	Cost per service	\$127.30	\$140.03	\$151.23	\$163.33	\$173.13	C	2		R2025-075
7.20.24	Each bulky item over 4 items	Cost per item	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93	C	2		R2025-075
7.20.25	Cardboard and single stream recyclables		No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.20.26	E-waste (CRTs/LCDs), Metal Items and Cooking Oil		No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.20.27	Pallets (up to 10 pallets)	Cost per service	\$127.30	\$140.03	\$151.23	\$163.33	\$173.13	C	2		R2025-075
	Extra Service										
7.20.28	35 gallon	Cost per service	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93	C	2		R2025-075
7.20.29	65 gallon	Cost per service	\$38.52	\$42.37	\$45.76	\$49.42	\$52.39	C	2		R2025-075
7.20.30	95 gallon	Cost per service	\$51.32	\$56.45	\$60.97	\$65.85	\$69.80	C	2		R2025-075
7.20.31	1.5 yards	Cost per service	\$277.49	\$305.24	\$329.66	\$356.03	\$377.39	C	2		R2025-075
7.20.32	2 yards	Cost per service	\$314.80	\$346.28	\$373.98	\$403.90	\$428.13	C	2		R2025-075
7.20.33	3 yards	Cost per service	\$389.41	\$428.35	\$462.62	\$499.63	\$529.61	C	2		R2025-075
7.20.34	4 yards	Cost per service	\$464.02	\$510.42	\$551.25	\$595.35	\$631.07	C	2		R2025-075
7.20.35	6 yards	Cost per service	\$615.62	\$677.18	\$731.35	\$789.86	\$837.25	C	2		R2025-075
	Miscellaneous										
7.20.36	Bin Cleaning / Bin Exchange	Per bin/service	\$347.40	\$382.14	\$412.71	\$445.73	\$472.47	C	2		R2025-075
7.20.37	Heavy Waste	Cost per service	\$154.06	\$169.47	\$183.03	\$197.67	\$209.53	C	2		R2025-075
7.20.38	Hourly Labor	Cost per service	\$182.37	\$200.61	\$216.66	\$233.99	\$248.03		2		R2025-075
7.20.39	Locking bin or key fee	Per month	\$12.85	\$14.14	\$15.27	\$16.49	\$17.48		2		R2025-075
	Recycling										
7.20.40	Single Stream Recyclables	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.20.41	Source Separated Recyclables	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
7.20.42	Yard Trimmings	less than 10 yards	No Charge	No Charge	No Charge	No Charge	No Charge	C	2		R2025-075
	Saturday/Sunday Service										
7.20.43	35 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36	C	2		R2025-075
7.20.44	65 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36	C	2		R2025-075
7.20.45	95 gallon	per day/month	\$172.24	\$212.20	\$229.18	\$247.51	\$262.36	C	2		R2025-075
	Trip Charges (return or special trip)										
7.20.46	up to 35 gallon	per trip	\$85.96	\$94.56	\$102.12	\$110.29	\$116.91	C	2		R2025-075
7.20.47	35 gallon to 6 cubic yards	per trip	\$165.57	\$182.13	\$196.70	\$212.44	\$225.19	C	2		R2025-075
	Roll Off/Compactor/Temporary Bins										
7.20.48	Overweight Surcharge	10 cubic yards and more	Trip charge (\$275.91) + cost to bring in equipment capable of removing such materials plus	Trip charge (\$303.5) plus cost to bring in equipment capable of removing such materials plus \$120.15 per ton	Trip charge (\$327.78) + cost to bring in equipment capable of removing such materials plus \$129.76 per ton	Trip charge (\$354) plus cost to bring in equipment capable of removing such materials plus \$140.14 per ton	Trip charge (\$375.24) plus cost to bring in equipment capable of removing such materials plus \$151.35 per ton	C	2	Trip charge plus cost to bring in equipment capable of removing such materials plus per ton fee	R2025-075
7.20.49	Sealed watertight roll off boxes	cost per service	\$58.02	\$63.82	\$68.93	\$74.44	\$78.91	C	2		
7.20.50	Demurrage for non-removal after 3 days	per bin per day	\$34.27	\$37.70	\$40.72	\$43.98	\$46.62	C	2		R2025-075
7.20.51	Trip charge - Move/Relocate Box	per box/service	\$275.91	\$303.50	\$327.78	\$354.00	\$375.24	C	2		R2025-075
7.20.52	Rental Fee	per day	\$34.27	\$37.70	\$40.72	\$43.98	\$46.62	C	2		R2025-075

7.0 Solid Waste & Recycling Fees

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Effective January 1, 2026	Fee Effective January 1, 2027	Fee Effective January 1, 2028	Fee Effective January 1, 2029	Fee Type	Fee Category	Comments	Current Authority
	Temporary Bins										
7.20.53	2 yard	per 5 days	\$269.46	\$296.41	\$320.12	\$345.73	\$366.47	C	2		R2025-075
7.20.54	3 yard	per 5 days	\$321.46	\$353.61	\$381.90	\$412.45	\$437.20	C	2		R2025-075
7.20.55	4 yard	per 5 days	\$373.43	\$410.77	\$443.63	\$479.12	\$507.87	C	2		R2025-075
	Other Fees										
7.20.56	City Directed Spill Clean Up	cost per service	\$460.96	\$507.06	\$547.62	\$591.43	\$626.92	C	2		R2025-075
	Contaminated Residential Recycling										
7.20.57	35 gallon	per trip	\$25.68	\$28.25	\$30.51	\$32.95	\$34.93	C	2		R2025-075
7.20.58	65 gallon	per trip	\$38.52	\$42.37	\$45.76	\$49.42	\$52.39	C	2		R2025-075
7.20.59	95 gallon	per trip	\$51.32	\$56.45	\$60.97	\$65.85	\$69.80	C	2		R2025-075
	Contaminated Commercial, Multi-Family, and Special Events Recycling										
7.20.60	Commercial carts		Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply	Rates in Table 4 Apply	C	2		R2025-075
7.20.61	1.5 yards	per trip	\$277.49	\$305.24	\$329.66	\$356.03	\$377.39	C	2		R2025-075
7.20.62	2 yards	per trip	\$314.80	\$346.28	\$373.98	\$403.90	\$428.13	C	2		R2025-075
7.20.63	3 yards	per trip	\$389.41	\$428.35	\$462.62	\$499.63	\$529.61	C	2		R2025-075
7.20.64	4 yards	per trip	\$464.02	\$510.42	\$551.25	\$595.35	\$631.07	C	2		R2025-075
7.20.65	6 yards	per trip	\$615.62	\$677.18	\$731.35	\$789.86	\$837.25	C	2		R2025-075
7.20.66	Roll off boxes	per trip	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply	Rates in Table 6 Apply	C	2		R2025-075
7.20.67	Compactors	per trip	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	Rates in Tables 5 and 7 apply	C	2		R2025-075
	Compliance Fines SB1383										
7.20.68	First Violation within a 12 month period	per violation	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	D	5		R2025-075
7.20.69	Second Violation within a 12 month period	per violation	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	D	5		R2025-075
7.20.70	Third Violation within a 12 month period	per violation	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	D	5		R2025-075
	Deposits										
7.20.71	Commercial Cart Service	one-time	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	A	2		R2025-075
7.20.72	Residential Service	one-time	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	A	2		R2025-075
7.20.73	Residential Cart Redelivery Charge	one-time	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	A	2		R2025-075
7.20.74	Commercial Bin Service	one-time	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	A	2		R2025-075
7.20.75	Roll Off/Compactor Solid Waste	one-time/first service	50% of service	50% of service	50% of service	50% of service	50% of service	C	2		R2025-075
7.20.76	Roll Off/Compactor Recycling	one-time/first service	50% of service	50% of service	50% of service	50% of service	50% of service	C	2		R2025-075

EXHIBIT A

Effective 7/1/25

Fee #	Description	Unit	Fee Effective July 1, 2025	Fee Type	Fee Category	Comments	Authority
7.21	Gate Fees						
7.21.1	Appliances & Microwaves	each	\$29.00	C	2		R2024-005
7.21.2	Carpet & Underpadding (Residential and commercial carpet accepted. Must be clean & dry.)	per ton	\$67.00	C	2	Minimum charge \$26.00	R2024-005
7.21.3	Chipped Wood (untreated, pre-chipped trees or branches, less than 2", minimal green material)	per ton	\$53.00	C	2	Minimum charge \$26.00	R2024-005
7.21.4	Concrete and asphalt	per ton	\$32.00	C	2	Minimum charge \$26.00	R2024-005
7.21.5	Electronic waste (Computer equipment and TV's)	each	No charge	C	2		R2024-005
7.21.6	Scrap Metal	each	No charge	C	2		R2024-005
7.21.7	Drywall	per ton	\$35.00	C	2	Minimum charge \$26.00	R2024-005
7.21.8	Stumps	per ton	\$93.00	C	2	Minimum charge \$26.00	R2024-005
7.21.9	Tires (less than 22 inches)	per item	\$5.00	C	2		R2024-005
7.21.10	Wood (untreated)	per ton	\$77.00	C	2	Minimum charge \$26.00	R2024-005
7.21.11	Yard Trimmings	per ton	\$67.00	C	2	Minimum charge \$26.00	R2024-005
7.21.12	Compostable Food Material (Food Scraps and Soiled Paper)	per ton	\$78.00	C	2	Minimum charge \$26.00	R2024-005
7.21.13	Residential Single-Stream ("Mixed") Recyclable Materials	per ton	\$5.00	C	2		R2025-061
7.21.14	Commercial Single-Stream ("Mixed") Recyclable Materials	per ton	\$50.00	C	2	Minimum charge \$26.00	R2025-061
7.21.15	Residential Recyclable Materials from Napa County	per ton	\$10.00	C	2	Per City Agreement No. 8782	R2025-061
7.21.16	Commercial Recyclable Materials from Napa County	per ton	\$45.00	C	2	Per City Agreement No. 8782	R2025-061
7.21.17	Source-Separated Commercial Green Glass from Napa County	per ton	\$80.00	C	2	Per City Agreement No. 8782	R2025-061
7.21.18	Source-Separated Commercial Clear Glass from Napa County	per ton	\$80.00	C	2	Per City Agreement No. 8782	R2025-061
7.21.19	Packaged Organics (Compostable Food Materials requiring depackaging processing).	per ton	\$101.00	C	2	Minimum charge \$26.00	R2024-005
7.22	Construction & Demolition Admin Fee	Per Application	\$695.00	A	2, 3	See 2.2.45 in Building Section	NMC 15.32.010 R2010-145

8.0 Parking

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Authority
8.1	Permit Parking	Per Month	\$30	A	2, 3		
8.2	Permit Parking - restricted areas (Trower/Vintage Area, Franklin St Apts, Oxbow Area)						Ord. No. 4290
8.2.1	Permit Packet (Includes 2 resident and 2 visitor permits)	each	\$5	A	2, 3		R2024-124
8.2.2	Additional Packet	each	\$5	A	2, 3		R2024-124
8.3	Bail schedule for parking citations						R2024-124
8.3.1	Colored curb misuse	each	\$88	D	5		NMC 10.36.020 (B)
8.3.2	Improper Parking - Not within marked spaces	each	\$33	D	5		NMC 10.36.040
8.3.3	Posted No Parking	each	\$88	D	5		NMC 10.36.050
8.3.4	Restricted Parking on City Property When Posted	each	\$48	D	5		NMC 10.36.060 (B)
8.3.5	Truck or Bus in Residential Zone (time restrictions)	each	\$88	D	5		NMC 10.36.070
8.3.6	Stopping, Standing, Parking in a Parkway	each	\$48	D	5		NMC 10.36.080
8.3.7	Parking Exceeding 72 hours	each	\$33	D	5		NMC 10.36.090
8.3.8	Display Car For Sale on Street	each	\$88	D	5		NMC 10.36.100 (A)
8.3.9	Repairing Car on Street	each	\$88	D	5		NMC 10.36.100 (B)
8.3.10	Stop, Standing, Parked in Alley	each	\$73	D	5		NMC 10.36.110
8.3.11	Parked Illegally on One-way Roadways	each	\$63	D	5		NMC 10.36.120
8.3.12	Parked on Hills	each	\$38	D	5		NMC 10.36.170
8.3.13	Overtime Parking on Street	each	\$33	D	5		NMC 10.36.220/230
8.3.14	Parked in Garages After Hours	each	\$48	D	5		NMC 10.36.250 (A)
8.3.15	Stopped Loading/Unloading Goods Where Posted Not To	each	\$113	D	5		NMC 10.36.250 (B)
8.3.16	Restricted Residential Parking Zones	each	\$63	D	5	Fine not to exceed \$100	NMC 10.36.260
8.3.17	Restricted Parking by Permit in Garages and City Lots	each	\$73	D	5		NMC 10.36.270
8.3.18	Handicap Parking Zone	each	\$328	D	5		NMC 10.36.280, VC 22507.8
8.3.19	Compact Space	each	\$28	D	5		NMC 10.36.300
8.3.20	Overtime Parking in a City Parking Lot	each	\$33	D	5		NMC 10.40.080
8.3.21	Marked Bus Zone	each	\$328	D	5		NMC 10.44.070, VC 22500(i)
8.3.22	Restricted Parking on School Grounds	each	\$33	D	5		NMC 10.56.020
8.3.23	Restricted Parking by Permit Only on School Grounds	each	\$33	D	5		NMC 10.56.030
8.3.24	No Evidence of (Current) Registration	each	\$48	D	5		VC 5204
8.3.25	Parked in Bike Lane	each	\$88	D	5		VC 21211(b)
8.3.26	Parked in a Crosswalk	each	\$88	D	5		VC 22500(b)
8.3.27	Parked Blocking a Driveway	each	\$88	D	5		VC 22500(e)
8.3.28	Parked Blocking the Sidewalk	each	\$88	D	5		VC 22500(f)
8.3.29	Double Parked	each	\$113	D	5		VC 22500(h)
8.3.30	Blocking Handicap Access Ramp (Not Painted Red)	each	\$203	D	5		VC 22500(i)
8.3.31	Blocking Handicap Access Ramp (Painted Red)	each	\$328	D	5		VC 22522
8.3.32	Parked in Property Marked Fire Lane	each	\$113	D	5		VC 22500.1
8.3.33	Parked within 18" of the Curb	each	\$48	D	5		VC 22502(a)
8.3.34	Parked within 15' of a Fire Hydrant	each	\$113	D	5		VC 22514
8.3.35	Parked within 7.5' of Railroad Crossing	each	\$63	D	5		VC 22521
8.3.36	Display of License Plates	each	\$48	D	5		VC 5200
8.3.37	Immobilization of scofflaw vehicles (Booting Fee)	each	\$218	D	5		VC 22651.7
8.3.38	All Other Parking Violations Not Otherwise Specified or Listed	each	\$73	D	5		R2011-23

9.0 Parks & Recreation

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
9.1	All Facilities						
9.1.3	Non-Resident Fee - Building Facility Rentals	Flat Rate	\$179.00	A	4		R2024-124
9.1.4	Reservation Changes & Cancellation Fee	Flat Rate	\$30.00	C	4		R2024-124
9.1.5	Employee Services		Full Cost	C	4		R2024-124
9.1.6	Lifeguard Employee	Per hour, Per guard	\$51.00	C	4		R2024-124
9.1.7	Security Services	Per Rental	Full Cost	C	4		R2024-124
9.1.8	Portable Toilet Use	Per Day	Full Cost	A	4	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124
9.1.9	Portable Toilets - Additional Cleaning	Per Service	Full Cost	A	4	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124
9.1.10	Portable Hand Washing Stations	Per Day	Full Cost	A	4	Full cost is based on Parks and Recreation's contracted rate with vendor	R2024-124
9.1.11	Portable Picnic Table	Per Day / Per Table	\$30.00	A	4		R2024-124
9.1.12	Facility Rental Excessive Cleaning Fee	Per Rental	\$308.00	A	4		R2024-124
9.2	Pelusi Recreation Building						
9.2.1	Nonprofit/Government	Per Hour	50% of All User Rate	A	4	3 hour minimum	R2024-124
9.2.2	All Users						
9.2.3	All users (Monday-Thursday)	Per Hour	\$71.00	A	4	3 hour minimum	R2024-124
9.2.4	All users (Friday-Sunday & Holidays)	Per Hour	\$92.00	A	4	3 hour minimum	R2024-124
9.3	Las Flores Center						
	Gym						
9.3.1	Nonprofit/Government	Per Hour	50% of All User Rate	A	4	No minimum hours	R2024-124
9.3.2	All users	Per Hour	\$56.00	A	4	No minimum hours	R2024-124
	Meeting Room						
9.3.3	Nonprofit/Government	Per Hour	50% of All User Rate	A	4	No minimum hours	R2024-124
9.3.4	All users	Per Hour	\$30.00	A	4	No minimum hours	R2024-124
9.4	Senior Center						
	Social Hall / Multi-Use Room / Kitchen / Patio						
9.4.1	Nonprofit / Government	Per Hour	50% of All User Rate	A	4		R2024-124
9.4.2	All users (Monday-Thursday)	Per Hour	\$87.00	A	4		R2024-124
9.4.3	All users (Friday-Sunday & Holidays)	Per Hour	\$169.00	A	4		R2024-124

9.0 Parks & Recreation

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
	Large Multi-Use Room or Large Annex						
9.4.4	Nonprofit / Government	Per Hour	50% of All User Rate	A	4		R2024-124
9.4.5	All users (Monday-Thursday)	Per Hour	\$46.00	A	4		R2024-124
9.4.6	All users (Friday-Sunday & Holidays)	Per Hour	\$87.00	A	4		R2024-124
	Small Meeting Rooms (Maple & Laurel Rooms)						
9.4.7	Nonprofit / Government	Per Hour	50% of All User Rate	A	4		R2024-124
9.4.8	All users (Monday-Thursday)	Per Hour	\$30.00	A	4		R2024-124
9.4.9	All users (Friday-Sunday & Holidays)	Per Hour	\$46.00	A	4		R2024-124
	Kitchen / Large Patio						
9.4.10	Nonprofit / Government	Per Hour	50% of All User Rate	A	4		R2024-124
9.4.11	All users (Monday-Thursday)	Per Hour	\$30.00	A	4		R2024-124
9.4.12	All users (Friday-Sunday & Holidays)	Per Hour	\$46.00	A	4		R2024-124
	Bocce Courts						
9.4.13	Nonprofit / Government	Per Hour	50% of All User Rate	A	4	Monday-Sundays - 2 hour minimum; Facility Attendent Fee may be required on rentals during non-business hours	R2024-124
9.4.14	All users	Per Hour / Per Court	\$6.00	A	4	Monday-Sundays - 2 hour minimum; Facility Attendent Fee may be required on rentals during non-business hours	R2024-124
9.5	Rental rates for users who have been granted Senior Service Provider status by the Senior Advisory Commission						
	All rooms at Senior Center						
9.5.1	Support Groups Use (Type 1)	Per Hour	100% Discount based on the room fee	A	4		R2024-124
9.5.2	Organizational Meetings/Programs (Type 2)	Per Hour	85% Discount based on the room fee	A	4		R2024-124
9.5.3	Paid Social Events/Services (Type 3)	Per Hour	75% Discount based on the room fee	A	4		R2024-124
9.5.4	Support Groups Use (Type 1)	Per Hour	60% Discount based on the room fee	A	4		R2024-124
9.6	Sports Field General						
9.6.1	Sports Field	Per Hour	\$13.00	A	4	2 Hour Minimum	R2024-124
9.6.2	Sports Field with Lights	Per Hour	\$17.00	A	4	2 Hour Minimum	R2024-124
9.6.3	Security Deposit	Flat Rate	\$250.00	E	4	Refundable	R2024-124

9.0 Parks & Recreation

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
	Sports Field Tournaments						
9.6.4	Sports Field Tournaments	Per Field Per Day	\$205.00	A	4	2 Hour Minimum	R2024-124
9.6.5	Field Preparation	Per Field, Per hour	\$87.00	A	4	2 Hour Minimum per field	R2024-124
9.6.6	Sports Field Attendant Fee	Per Field, Per hour	\$35.00	A	4	2 Hour Minimum per field	R2024-124
9.6.7	Security Deposit	Flat Rate	\$250.00	E	4	Refundable	R2024-124
9.7	Balloon Landing Permits						
9.7.1	Annual Landing Permit	Per Year	\$388	A	2, 3		R2024-124
9.8	Park and Plaza Rentals						
	Small Areas - All Users						
9.8.1	Monday - Sunday & Holiday Rental	Half Day	\$30.00	A	4		R2024-124
	Medium Areas - All Users						
9.8.2	Monday - Sunday & Holiday Rental	Half Day	\$56.00	A	4		R2024-124
	Large Areas - All Users						
9.8.3	Monday - Sunday & Holiday Rental	Half Day	\$107.00	A	4		R2024-124
	Picnic Pavilion - All Users						
9.8.4	Monday - Sunday & Holiday Rental	Half Day	\$159.00	A	4		R2024-124
	Plaza/Park Rentals						
9.8.5	Nonprofit/Government	Per Hour	50% of All User Rate	A	4		R2024-124
9.8.6	Dwight Murray & Opera House	Per Hour	\$30.00	A	4		R2024-124
9.8.7	Veterans Park	Per Hour	\$46.00	A	4		R2024-124
9.8.8	Oxbow Commons Park	Per Hour	\$102.00	A	4		R2024-124
	Park Area Rental Fees (Non-Sports Fields)						
9.8.9	Small Turf Area	Per hour	\$15.00	A	4		R2024-124
9.8.10	Medium Turf Area	Per hour	\$30.00	A	4		R2024-124
9.8.11	Larger Turf Area	Per hour	\$56.00	A	4		R2024-124
9.8.12	Sports Court (Tennis/Pickleball, Outdoor Basketball/Volleyball)	Per hour	\$15.00	A	4		R2024-124
9.9	Vendor Fees - City Sponsored Events						
9.9.1	All city sponsored events	Per Day	\$60.00	A	1		R2024-124
9.10	Tree Service Fees						
9.10.1	Tree Service Applications Processing Fee: Removal, Planting, Special Programs	Per Tree	\$205.00	A	2		R2024-124
9.10.2	Tree/Sidewalk Preventative Program - Removal and Replant 1"-12" DBH	Per Tree	\$462.00	A	2		R2024-124
9.10.3	Tree/Sidewalk Preventative Program - Removal and Replant 13"-25" DBH	Per Tree	\$2,238.00	A	2		R2024-124
9.10.4	Protected Native Tree Application - First Tree	Flat Rate	\$308.00	A	2		R2024-124
9.10.5	Protected Native Tree - each additional tree on application	Each Additional Tree	\$22.25	A	2		R2024-124
9.10.6a	Significant Tree Replacement Program - In-lieu fee	Per 15-gallon Replacement Tree	\$300.00	A	2	Ordinance sets fee at \$300.	NMC 12.45.070
9.10.6b	Protected Native Tree Replacement Program - In-lieu fee	Per 15-gallon Replacement Tree	\$300.00	A	2		NMC 12.45.100 R2024-124
9.10.7	Deposit for conformance to City specifications	Deposit Per Tree	\$300.00	E	2		R2024-124

EXHIBIT A

Effective 7/1/25

9.0 Parks & Recreation

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
	Memorial Tree & Bench Program						
9.10.8	Memorial Tree Program	Per Tree	\$587.00	A	2		R2024-124
9.10.9	Memorial Bench Program - Park Bench	Per Bench	\$2,345.00	A	2		R2024-124
9.11	Special Event Permits						NMC 12.48.130
9.11.1	Application received 90 or more days prior to event	Flat Rate	\$250.00	A	1		R2024-124
9.11.2	Application received 89-30 days prior to event	Flat Rate	\$475.00	A	1		R2024-124
9.11.3	Special Event Change Fee	Per Change / Per Dept	\$50.00	A	1		R2024-124
9.11.4	Special Event Permit Security Deposit	Per Event	\$1,000.00	E	4		R2024-124
9.11.5	City Services	Per Event	Full Cost	C	2		R2024-124
9.12	Facility Film Permit Fees						
9.12.1	Application Fee	Per Application	\$250.00	A	2, 3		R2024-124
	<i>Locations:</i>						
9.12.2	1st Street Bridge	Per Day	\$300.00	A	4		R2024-124
9.12.3	3rd Street Bridge	Per Day	\$300.00	A	4		R2024-124
9.12.4	Coombs Plaza	Per Day	\$250.00	A	4		R2024-124
9.12.5	Dwight Murray Plaza	Per Day	\$250.00	A	4		R2024-124
9.12.6	Fire Stations	Per Day	\$300.00	A	4		R2024-124
9.12.7	Goodman Library	Per Day	\$500.00	A	4		R2024-124
9.12.8	Napa City Hall	Per Day	\$200.00	A	4		R2024-124
9.12.9	Parking Garages	Per Day	\$300.00	A	4		R2024-124
9.12.10	Parking Spaces	Per Space/ Per Hour	\$25.00	A	4		R2024-124
9.12.11	Parks	Per Day	\$300.00	A	4		R2024-124
9.12.12	Police Station	Per Day	\$300.00	A	4		R2024-124
9.12.13	Soscol Bridge	Per Day	\$300.00	A	4		R2024-124
9.13	Commercial Boating Permit						
9.13.1	Annual Permit for Kennedy, Trancas and Riverside Boat Launch	Per Year	\$256.00	A	2, 3		R2024-124

10.0 Planning

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
10.1	Preliminary inquiries, where a formal review and written report are prepared for the applicant by the City	Each	Full Cost (Min Deposit of \$1,000)	B	2, 3		NMC 15.92 R2024-124
10.2	Petition to the Planning Commission for a land use determination or finding of similar use	Each	Full Cost (Min Deposit of \$1,000)	B	2, 3		NMC 15.92 R2024-124
10.3	Major permits requiring Council, Commission, or Committee Review Permits or applications for the processing review or appeal of private development projects such as: Annexation request, building permit site plan review, certificate of compliance, condominium permit application, design review permit, development agreement, environmental review (exclusive of consultant fees), general plan amendment, lot line adjustment, lot merger, parcel map, rezoning application, special residential density, subdivision, use permit, variance, certificate of appropriateness, HRI designations, permit amendments and extensions, zoning amendments, master sign permits, preliminary design review, zoning determinations.	Each	Full Cost (Min Deposit of \$2,500)	B	2, 3		NMC 15.92 R2024-124
10.4	Use Permit for Residential Care & Daycare Facilities, Church or other place of worship	Each	\$907	A	2, 3		R2024-124
10.5	Consultant reports required for private development projects not prepared by employee	Each	Full Cost (Advance amount)	B	2, 3		
10.6	Zoning clearance	Each	\$66	A	2, 3		R2024-124
10.7	Plan check required for building permits (collected with the building permit)	Each	5% of Building Permit Fee (2.1.1 - 2.1.36)	A	2, 3	Included in Building Fees 2.1.1 - 2.1.36	
10.8	Appeals to Planning Commission or Cultural Heritage Commission (for appeals of vacation rental permits see item 10.17)	Per Appeal	\$626	A	2		NMC 17.06.180 R2024-124
10.9	Use Permit for fences over 6 feet	Each	\$664	A	2, 3		R2024-124
10.10	Minor Administrative Permit - Staff level design review (ie. fences, carport side yard encroachments, outdoor dining on public or private property)	Each	\$957	A	2, 3		R2024-124
10.11	Major Administrative Permit - Staff level review (ie. use permit for industrial, design review, lot line adjustments/ mergers, certificate of compliance, use permit or design review amendments and extensions, subdivision amendments, pre-applications. certificate of appropriateness)	Each	Full Cost (Min Deposit of \$1,500)	B	2, 3		NMC 15.92 R2024-124
10.12	Vacation Rental Program Fee	Per year	\$674	A	2, 3		R2024-124
10.13	Alcohol License - Determination of PCN	Each	\$1,075	A	2, 3		R2024-124
10.14	Determination of Legal Non-Conformity (other consistency determination) / Zoning Compliance Letter	Each	Full Cost (\$350.00/deposit)	A	2, 3		R2024-124
10.15	Flood Waiver	Each	Full Cost (\$250.00/deposit)	A	2, 3		R2024-124
10.16	Sign Permit - Staff level	Each	\$254	A	2, 3		R2024-124
10.17	Appeals to Planning Commission of Vacation Rental Permits	Per Appeal	\$207	A	2		NMC 17.52.515 R2024-124
10.18	Advanced Planning Fee	Fee attached as a percentage of Building Permit Applications	5%	A	2, 3	Applied to Building Fees 2.1.1-2.1.37 and 2.2.5-2.2.39 when Building Fee is \$1,000 or more	R2024-124

EXHIBIT A

Effective 7/1/25

11.0 Police

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
11.1	Permit Fees						
	Concealed Weapons Permit						
11.1.1	Civilian-initial	Per Permit	\$145	A	2, 3	Max amount per penal code, fee listed includes Rolling Fee (11.2.14). Plus California Department of Justice Fee (not included here).	Penal Code Section 12054 R2024-124
11.1.2	Civilian-renewal	Per Permit	\$25	A	2, 3	Max amount per penal code. Plus California Department of Justice Fee (not included here).	Penal Code Section 12054 R2024-124
11.1.3	Permit Changes (weapon, address, etc.)	Per Permit	\$10	A	2, 3	Max amount per penal code.	Penal Code Section 26190 R2024-124
11.1.4	Psychological Examination (if necessary)	Per Permit	\$150	A	2, 3	Max amount per penal code.	Penal Code Section 26190 R2024-124
11.1.5	Judicial-initial	Per Permit	\$145	A	2, 3	Max amount per penal code, fee listed includes Rolling Fee (11.2.14). Plus California Department of Justice Fee (not included here).	Penal Code Section 26190 R2024-124
11.1.6	Judicial-renewal	Per Permit	\$25	A	2, 3	Max amount per penal code. Plus California Department of Justice Fee (not included here).	Penal Code Section 26190 R2024-124
11.1.7	Reserve Peace Officer-Initial	Per Permit	\$145	A	2, 3	Max amount per penal code, fee listed includes Rolling Fee (11.2.14). Plus California Department of Justice Fee (not included here).	Penal Code Section 26190 R2024-124
11.1.8	Reserve Peace Officer-Renewal	Per Permit	\$25	A	2, 3	Max amount per penal code. Plus California Department of Justice Fee (not included here).	Penal Code Section 26190 R2024-124
11.2	Permit Processing Fees for Various Businesses						
11.2.1	Cardroom Dealer Permit (6 month permit)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here).	R2024-124
11.2.2	Ice Cream Vendor (Annual)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
11.2.3	Massage application and technicians (One-time)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
11.2.4	Fortune Telling (Annual)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
11.2.5	Taxi Permit (One-time)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
11.2.6	Solicitor (Annual)	Per Permit	\$195	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
11.2.7	Permit Changes	Per Permit	\$39	A	2, 3		R2024-124
11.2.8	Renewals for Annual Permits	Per Permit	\$195	A	2, 3		R2024-124
11.2.9	Additional services that require more than the normal background check	Per Permit	Full Cost	C	2, 3		R2024-124
11.2.10	Tow Truck Operator Permit (One-time)	Per Permit	\$311	A	2, 3	Plus California Department of Justice Fee (not included here) and Rolling Fee (11.2.14)	R2024-124
	Second-hand dealer license						
11.2.11	Initial-first applicant	Per License	\$175	A	2, 3	Plus California Department of Justice Fee (not included here).	R2024-124
11.2.12	Each additional	Per License	\$39	A	2, 3	Plus California Department of Justice Fee (not included here).	R2024-124
11.2.13	Renewal	Per License	\$79	A	2, 3	Plus California Department of Justice Fee (not included here).	R2024-124
11.2.14	Fingerprinting (each card) or Live Scan -rolling fee only	each	\$45	A	2, 3		R2024-124

EXHIBIT A

Effective 7/1/25

11.0 Police

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
11.3	Other Fees						
11.3.1	Original Alarm Permit	Per 3 year permit	\$58	A	2, 3		R2024-124
11.3.2	Renewal Alarm Permit	Per 3 year permit	\$58	A	2, 3		R2024-124
11.3.3	Visa Letters, ABC Local Background/License/Commercial		\$39	A	2, 3		R2024-124
11.3.4	Civil Subpoena (City employee served to testify in court)	Per Employee	\$275	C	2	Fee set by code	Government Code Section 68096.1 R2024-124
11.3.5	Franchise Fee for Towing Police-Generated vehicles	Per Day	\$17	C, D	2, 3		R2024-124
11.3.6	Abatement of dismantled and abandoned vehicles	Each	Full Cost	D	5		NMC 10.64.090 R2024-124
11.3.7	Excessive False Alarm Fee						NMC 9.60.120
11.3.7a	Third and fourth false alarm in a calendar year	Per Occurrence	\$479	C, D	5		R2024-124
11.3.7b	In excess of four false alarms in a calendar year	Per Occurrence	\$479	C, D	5		R2024-124
11.3.8	Auto Repossession Fee	Each	\$15	D	5	Fee set by code	Government Code Section 41612 R2024-124
11.3.9	Vehicle Release Fees	Each	\$285	D	5		R2024-124
11.3.10	Firearms Storage Release Fee	Each	\$133	D	5		R2024-124
11.3.11	Disturbance Response	Per Response	Full Cost	D	5		NMC 9.50
11.3.12	Minor Alcohol Offense/Loud Parties	Per Response	Full Cost + Fine	D	5		NMC 9.70 NMC 1.16.050
11.3.13	DUI Response	Per Response	Direct Cost	C, D	5		Government Code section 53150 R2024-124

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Fee Type	Fee Category	Comments	Authority
12.1 - 12.13: Street Improvement Fees			Street Component		(C)	(A+C)	(B+C)				NMC 15.84.020
			(A)	(B)							
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
Basic Fee Rate adopted per trip			\$321.06	\$200.22				A	6		NMC 15.84.020 Reso 93-198
12.1 Industrial /Agricultural											
12.1.1	General Light Industrial	1000SF	\$1,798	\$1,121	\$120	\$1,918	\$1,241	A	6		
12.1.2	Industrial Park	1000SF	\$1,002	\$625	\$67	\$1,069	\$692	A	6		
12.1.3	Manufacturing	1000SF	\$1,002	\$625	\$67	\$1,069	\$692	A	6		
12.1.4	Warehousing	1000SF	\$1,259	\$784	\$84	\$1,343	\$868	A	6		
12.2 Residential											
12.2.1	Single Family Detached Housing	DU	\$2,465	\$1,538	\$2,258	\$4,723	\$3,796	A	6		
12.2.2	Apartment	DU	\$1,669	\$1,042	\$1,529	\$3,198	\$2,571	A	6		
12.2.3	Second Unit (Mobile Home)	DU	\$1,233	\$769	\$1,127	\$2,360	\$1,896	A	6		
12.2.4	Residential Condominium	DU	\$1,516	\$945	\$1,388	\$2,904	\$2,333	A	6		
12.2.5	Mobile Home	DU	\$1,233	\$769	\$1,127	\$2,360	\$1,896	A	6		
12.2.6	Retirement Community	DU	\$849	\$528	\$776	\$1,625	\$1,304	A	6		
12.2.7	Congregate Care Facility	DU	\$565	\$352	\$518	\$1,083	\$870	A	6		
12.3 Lodging											
12.3.1	Hotel	Room	\$1,787	\$1,114	\$119	\$1,906	\$1,233	A	6		
12.3.2	Motel	Room	\$2,095	\$1,307	\$140	\$2,235	\$1,447	A	6		
12.3.3	Resort Hotel	Room	\$3,780	\$2,358	\$253	\$4,033	\$2,611	A	6		
12.4 Recreational											
12.4.1	Marina	Berth	\$771	\$480	\$51	\$822	\$531	A	6		
12.4.2	Golf Course	Acre	\$2,132	\$1,329	\$143	\$2,275	\$1,472	A	6		
12.4.3	Movie theater w Matinee	Screen	\$56,507	\$35,241	\$3,776	\$60,283	\$39,017	A	6		
12.4.4	Tennis Courts	Court	\$8,554	\$5,334	\$571	\$9,125	\$5,905	A	6		
12.4.5	Racquet Club	Court	\$11,019	\$6,872	\$737	\$11,756	\$7,609	A	6		
12.5 Institutional											
12.5.1	Elementary School	Student	\$213	\$132	\$14	\$227	\$146	A	6		
12.5.2	Church or Synagogue	1000SF	\$2,388	\$1,490	\$160	\$2,548	\$1,650	A	6		
12.5.3	Day Care Center	Child	\$136	\$85	\$9	\$145	\$94	A	6		
12.5.4	Cemetery	Acre	\$1,349	\$841	\$90	\$1,439	\$931	A	6		

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Fee Type	Fee Category	Comments	Authority
12.1 - 12.13: Street Improvement Fees			Street Component								NMC 15.84.020
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
Basic Fee Rate adopted per trip			\$321.06	\$200.22				A	6		NMC 15.84.020 Reso 93-198
12.6 Medical											
12.6.1	Hospital	1000SF	\$4,315	\$2,691	\$289	\$4,604	\$2,980	A	6		
12.7 Office											
General											
	0 to 19,999SF										
12.7.1	Downtown	1000SF	\$4,106	\$2,562	\$273	\$4,379	\$2,835	A	6		
12.7.2	Other	1000SF	\$5,054	\$3,153	\$337	\$5,391	\$3,490	A	6		
	20,000 to 49,999SF										
12.7.3	Downtown	1000SF	\$3,289	\$2,052	\$219	\$3,508	\$2,271	A	6		
12.7.4	Other	1000SF	\$4,048	\$2,524	\$270	\$4,318	\$2,794	A	6		
12.7.5	Medical Office	1000SF	\$7,906	\$4,929	\$528	\$8,434	\$5,457	A	6		
12.7.6	Office Park	1000SF	\$2,636	\$1,643	\$177	\$2,813	\$1,820	A	6		
12.7.7	Research Center	1000SF	\$1,977	\$1,233	\$133	\$2,110	\$1,366	A	6		
12.7.8	Business Park	1000SF	\$3,698	\$2,306	\$247	\$3,945	\$2,553	A	6		
Shopping Centers											
	0 to 49,999SF										
12.7.9	Neighborhood	1000SF	\$3,533	\$2,204	\$235	\$3,768	\$2,439	A	6		
12.7.10	Downtown	1000SF	\$7,361	\$4,590	\$492	\$7,853	\$5,082	A	6		
12.7.11	Other	1000SF	\$9,568	\$5,967	\$639	\$10,207	\$6,606	A	6		
	50,000 to 99,999SF										
12.7.12	Neighborhood	1000SF	\$4,086	\$2,548	\$272	\$4,358	\$2,820	A	6		
12.7.13	Downtown	1000SF	\$7,377	\$4,602	\$493	\$7,870	\$5,095	A	6		
12.7.14	Other	1000SF	\$7,377	\$4,602	\$493	\$7,870	\$5,095	A	6		
	100,000 to 199,999SF										
12.7.15	Downtown	1000SF	\$4,199	\$2,619	\$281	\$4,480	\$2,900	A	6		
12.7.16	Other	1000SF	\$6,850	\$4,612	\$495	\$7,345	\$5,107	A	6		

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Fee Type	Fee Category	Comments	Authority
12.1 - 12.13: Street Improvement Fees			Street Component								NMC 15.84.020
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
Basic Fee Rate adopted per trip			\$321.06	\$200.22				A	6		NMC 15.84.020 Reso 93-198
12.8 Restaurants											
Quality											
12.8.1	Downtown	1000SF	\$4,647	\$2,898	\$310	\$4,957	\$3,208	A	6		
12.8.2	Other	1000SF	\$9,913	\$6,184	\$663	\$10,576	\$6,847	A	6		
High Turnover Sit-down											
12.8.3	Downtown	1000SF	\$11,541	\$7,197	\$771	\$12,312	\$7,968	A	6		
12.8.4	Other	1000SF	\$18,464	\$11,516	\$1,234	\$19,698	\$12,750	A	6		
Fast Food with Drive Through											
12.8.5	Downtown/Neighborhood	1000SF	\$17,047	\$10,630	\$1,139	\$18,186	\$11,769	A	6		
12.8.6	Other	1000SF	\$34,094	\$21,263	\$2,278	\$36,372	\$23,541	A	6		
12.9 Retail											
Individual Uses											
12.9.1	Building Materials, Lumber Store	1000SF	\$5,501	\$3,432	\$368	\$5,869	\$3,800	A	6		
12.9.2	Discount Store	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.9.3	Hardware-Paint Store	1000SF	\$7,906	\$4,929	\$528	\$8,434	\$5,457	A	6		
12.9.4	Nursery-Garden Center	1000SF	\$6,259	\$3,903	\$418	\$6,677	\$4,321	A	6		
12.9.5	New Car Sales	1000SF	\$12,455	\$7,769	\$831	\$13,286	\$8,600	A	6		
12.9.6	Service Station	Station	\$19,212	\$11,982	\$1,284	\$20,496	\$13,266	A	6		
12.9.7	Car Wash	Stall	\$2,773	\$1,730	\$186	\$2,959	\$1,916	A	6		
12.9.8	Supermarket	1000SF	\$14,103	\$8,795	\$943	\$15,046	\$9,738	A	6		
Convenience Market (24 hour)											
12.9.9	Downtown/Neighborhood	1000SF	\$29,854	\$18,620	\$1,995	\$31,849	\$20,615	A	6		
12.9.10	Other	1000SF	\$41,463	\$25,860	\$2,771	\$44,234	\$28,631	A	6		
12.9.11	Furniture Store	1000SF	\$994	\$621	\$67	\$1,061	\$688	A	6		
12.9.12	Apparel Store	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836	A	6		

12.0 Development Impact Fees

Fee #	Description	Unit	Fee					Fee Type	Fee Category	Comments	Authority
12.1 - 12.13: Street Improvement Fees			Street Component								NMC 15.84.020
			(A)	(B)	(C)	(A+C)	(B+C)				
			General	Special	Utility Underground Component	General Area Total/Unit	Special Area Area/Total				
Basic Fee Rate adopted per trip			\$321.06	\$200.22				A	6		NMC 15.84.020 Reso 93-198
Comparable Uses											
12.10 High Volume Commercial - Use discount Store Data											
12.10.1	Super Drug	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.10.2	High Volume TV/Stereo	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.10.3	Chain/Hi Volume Sporting Goods	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.10.4	Chain/Hi Volume Record Store	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.10.5	Large Discount Liquor	1000SF	\$9,509	\$5,930	\$636	\$10,145	\$6,566	A	6		
12.11 Active Service/Commercial - Use % of high volume commercial											
12.11.1	Liquor Store	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.11.2	Dry Cleaners	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.11.3	Laundry	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.11.4	Beauty Salon	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.11.5	Sporting Goods	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.11.6	Florist	1000SF	\$6,338	\$3,953	\$423	\$6,761	\$4,376	A	6		
12.12 Moderate Volume Service/Commercial - Use Apparel Store											
12.12.1	Large Appliance Sales	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836	A	6		
12.12.2	Small TV/Stereo	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836	A	6		
12.12.3	Appliance Repair	1000SF	\$4,109	\$2,563	\$273	\$4,382	\$2,836	A	6		
12.12.4	Specialty Stores	1000SF	\$4,109	\$2,563	\$273	\$4,189	\$2,836	A	6		
12.13 Services											
Walk-In Bank											
12.13.1	Downtown/Neighborhood	1000SF	\$9,479	\$5,912	\$634	\$10,113	\$6,546	A	6		
12.13.2	Other	1000SF	\$13,544	\$8,446	\$905	\$14,449	\$9,351	A	6		
Drive-In Bank											
12.13.3	Downtown/Neighborhood	1000SF	\$20,435	\$12,743	\$1,366	\$21,801	\$14,109	A	6		
12.13.4	Other	1000SF	\$25,543	\$15,931	\$1,707	\$27,250	\$17,638	A	6		
Walk-In Savings and Loan											
12.13.5	Downtown/Neighborhood	1000SF	\$4,112	\$2,566	\$275	\$4,387	\$2,841	A	6		
12.13.6	Other	1000SF	\$5,876	\$3,664	\$393	\$6,269	\$4,057	A	6		
Drive-In Savings and Loan											
12.13.7	Other	1000SF	\$7,147	\$4,457	\$477	\$7,624	\$4,934	A	6		

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee	Fee Type	Fee Category	Comments	Authority
12.14	Park Dedication and Development Fees					Fees are adjusted annually by the Parks & Recreation Department	NMC §16.32.040, 15.68.070, 15.68.090, 15.68.100 et seq
	Dedication Fees						
12.14.1	Single Family-detached		\$6,581	A	6		
12.14.2	Single Family- attached		\$4,723	A	6		
12.14.3	Duplex	Per Unit	\$4,884	A	6		
12.14.4	Multi Family	Per Unit	\$4,196	A	6		
12.14.5	Mobile Homes	Per Unit	\$3,462	A	6		
12.14.6	Accessory Dwelling Unit		\$2,293	A	6		
	Development Fees						
12.14.7	Single Family-detached		\$1,003	A	6		
12.14.8	Single Family- attached		\$720	A	6		
12.14.9	Duplex	Per Unit	\$744	A	6		
12.14.10	Multi Family	Per Unit	\$639	A	6		
12.14.11	Mobile Homes	Per pad	\$528	A	6		
12.15	Linda Vista Improvement Fee The first three fees are collected upon issuance of the building permit. The Recreation Center fee is collected upon occupancy.					To be adjusted annually on or before July 1 by an amount corresponding to the changes in the Construction Price Index of the "Engineering News Record".	NMC 15.88
12.15.1	Planning Study fee	Per new dwelling unit	\$58.58	A	6		Res 88-16, 1/19/88
12.15.2	Residential Development fee	Per acre (converted to a dwelling unit)	\$17,132.43	A	6		Res 88-54, 8/1/88, R2004 51, 4/6/04
12.15.3	Recreation Center Fee	Per new dwelling unit	\$1,160.81	A	6		Res 92-308, 12/15/92
12.16	Redwood Road Improvement Fee	Per Lot	\$1,000	A	6		Ord 4009, 11/1/87
12.17	Pear Tree Lane Service Charge	Per acre	\$260	A	6		Res 81-74, 3/24/81
12.18	Orchard Avenue Area Park Fee	Per Unit	\$570.38	A	6	To be adjusted annually by the Parks & Recreation Director in an amount corresponding to the Construction Price Index of the "Engineering News Record."	NMC 15.72 Res 89-360
12.19	Solano Avenue/Orchard Avenue Traffic Mitigation Fee					To be adjusted annually by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Records."	Res 89-360
12.19.1	Single Family home	Per unit	\$2,150.22	A	6		
12.19.2	Mobile Home	Per unit	\$795.58	A	6		
12.19.3	Manufactured Home	Per unit	\$1,268.64	A	6		
12.19.4	Traffic Fee	Per trip	\$215.03	A	6	Based on land use	

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee	Fee Type	Fee Category	Comments	Authority
12.20	North Jefferson Street Improvement Fee					To be adjusted annually on or before July 1 by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.76.050
12.20.1	Single Family	Per Unit	\$10,379.47	A	6		Res 99-77
12.20.2	EIR reimbursement	Per Unit	\$116.55	A	6		Res 99-77
12.20.3	Administrative fee	Per Unit	\$11.68	A	6		Res 99-77
12.20.4	Apartment	Per Unit	\$6,268.79	A	6		Res 99-77
12.20.5	EIR reimbursement	Per Unit	\$70.39	A	6		Res 99-77
12.20.6	Administrative fee	Per Unit	\$6.99	A	6		Res 99-77
12.20.7	Condominium	Per Unit	\$6,063.25	A	6		Res 99-77
12.20.8	EIR reimbursement	Per Unit	\$68.10	A	6		Res 99-77
12.20.9	Administrative fee	Per Unit	\$6.76	A	6		Res 99-77
12.20.10	Park Fees	Per dwelling unit	\$606.14	A	6	To be adjusted annually on or before July 1 by the Parks & Recreation Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.76 Res 90-284, 7/24/90
12.21	Fire and Paramedic Development Impact Fee					These fees are developed by the Fire Department and are updated annually. Fees are payable upon issuance of a building permit for new development.	NMC 15.78 R2016-164
12.21.1	Single Family Residential	Per dwelling unit	\$656	A	6		
12.21.2	Multi-Family Residential	Per dwelling unit	\$589	A	6		
12.21.3	Commercial	Per sq. ft	\$0.51	A	6		
12.21.4	Office	Per sq. ft	\$0.32	A	6		
12.21.5	Industrial	Per sq. ft	\$1.17	A	6		
12.21.6a	Residential Care Facilities (MIN)	Per sq. ft	\$6.17	A	6		
12.21.6b	Residential Care Facilities (MAX)	Per sq. ft	\$0.05	A	6		
12.21.7	Governmental	Per sq. ft	\$0.00	A	6		
12.22	Big Ranch Specific Plan Area Development Impact Fee					To be adjusted annually on or before July 1 by the Public Works Director in an amount corresponding to the Construction Cost Index of the "Engineering News Record."	NMC 15.98 Res 97-249, R2008-57
12.22.1	Single Family residential	Per Unit	\$10,590	A	6		
12.22.2	Multi-family residential	Per Unit	\$6,136	A	6		
12.22.3	Commercial	Per sq. ft	\$15.92	A	6		
12.22.4	Medical Office	Per sq. ft	\$7.93	A	6		
12.23	Parking Impact Fees			A	6		NMC 15.104.040 R2016-124
12.23.1	Parking Impact Fee	Per Net New Parking Space	\$23,000	A	6	Effective 11/21/2016	

EXHIBIT A

Effective 7/1/25

12.0 Development Impact Fees

Fee #	Description	Unit	Fee	Fee Type	Fee Category	Comments	Authority
12.24	Water Capacity Fees		Effect. 12/2/15			See 13.5.61 - 13.5.72 in Water Section	NMC 13.04.11 R2015-69
12.24.1	Service Size: ¾"		\$6,296	C	2		
12.24.2	Service Size: 1" - single-family residential development project requirement		\$6,296	C	2		
12.24.3	Service Size: 1"		\$10,438	C	2		
12.24.4	Service Size: 1½"		\$20,792	C	2		
12.24.5	Service Size: 2"		\$33,216	C	2		
12.24.6	Service Size: 3"		\$62,207	C	2		
12.24.7	Service Size: 4"		\$103,623	C	2		
12.24.7	Service Size: 6"		\$207,162	C	2		
12.24.8	Service Size: 8"		\$331,410	C	2		
12.24.9	Service Size: 10"		\$476,365	C	2		
12.24.10	Service Size: 12"		\$890,522	C	2		
12.25	Affordable Housing Impact Fees						NMC 15.94 R2012-102, R2016-69
12.25.1	Single Family	Per sq. ft	\$4.75	A	6	Effective 1/1/2017	
12.25.2	Condominium	Per sq. ft	\$4.75	A	6	Effective 1/1/2017	
12.25.3	Multi-family	Per sq. ft	\$4.05	A	6	Effective 1/1/2017	
12.25.4	Office	Per sq. ft	\$3.55	A	6	Effective 1/1/2017	
12.25.5	Retail	Per sq. ft	\$3.55	A	6	Effective 1/1/2017	
12.25.6	Hotel	Per sq. ft	\$6.00	A	6	Effective 1/1/2017	
12.25.7	Industrial	Per sq. ft	\$3.50	A	6	Effective 1/1/2017	

13.0 Water

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
13.1	Service Initiation or Shutoff						NMC 13.04.280
13.1.1	Account initiation/transfer fee	Each	\$6	C	2		R2024-124
13.1.1a	Service Initiation Outside Normal Working Hours (weekdays, 2 hour min)		\$431	C	2		R2024-124
13.1.1b	Service Initiation Outside Normal Working Hours (weekends, 3 hour min)		\$625	C	2		R2024-124
13.1.1c	Service Reconnection Outside Normal Working Hours after Disconnection due to Non-Payment (Residential household income below 200 percent of Federal poverty level)		\$150	C	2	SB 998 maximum	Administrative Regulation No. 5.01.002
13.1.2a	Turn-off Outside Normal Working Hours (weekdays, 2 hour min)		\$431	C	2	Except Emergencies	NMC 13.04.290 R2024-124
13.1.2b	Turn-off Outside Normal Working Hours (weekends, 3 hour min)		\$625	C	2	Except Emergencies	NMC 13.04.290 R2024-124
13.1.3	Replacement of Cut Water Service Lock		\$258	C	2	Padlock only. Facility damage will be at cost.	R2024-124
13.1.4	Replacement of Damaged Curb Stop		Full Cost	C	2		R2024-124
13.1.5	Failure to Pay Delinquent Water Bill by 12 Noon on Turn-Off Date		\$50	C	2	SB 998 maximum	R2024-124
13.1.6	Unauthorized Initiation of Water Service		\$52	C	2		R2024-124
13.2	Fire Services						NMC 13.04.340
	Turn-on after turn-off due to unauthorized connection						
13.2.1	Turn-on During Normal Working Hours for Hydrant or Fire Service turned off due to unauthorized connection or usage		\$237	C	2		R2024-124
13.2.2a	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekday, 2 hour min)		\$431	C	2		R2024-124
13.2.2b	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekend, 3 hour min)		\$625	C	2		R2024-124
13.2.3	Estimated Water Usage, Quantity Charge (\$/unit)	1,000 gal	200% of Current Outside the City Commercial Rate	C	2		R2024-124
13.2.4	Bimonthly Hydrant Maintenance Charge	Hydrant	\$9	C	2	Hydrants served by water mains within the City limits but not owned by the City.	R2024-124
13.2.5a	Bimonthly Fire Hydrant Benefit Zone Fee	Connection	\$1	C	2	Properties outside the City limits	R2024-124
13.2.5b		Additional Living Unit	\$0.50	C	2	benefiting from City fire hydrant.	R2024-124

13.0 Water

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
13.3	Water for Construction Purposes						NMC 13.04.350
13.3.1	Hydrant Meter and Backflow Device Deposit	Meter	\$1,750	A	2	Refunded upon meter removal by City	R2024-124
13.3.2	Hydrant Meter and Backflow Device Set Fee	Meter	\$140	C	2		R2024-124
13.3.3	Moving Hydrant Meter and Backflow Device within Same Project	Meter	\$334	C	2		R2024-124
	Water Usage						
13.3.4	Quantity Charge (\$/unit)	1,000 gal	Current Outside the City Commercial Rate	C	2	Outside the City Commercial Rate - see 13.14.19	R2024-124
13.3.5	Service Charge	Monthly	\$230	C	2	Partial month shall be prorated.	
13.3.6	Replace Cut Hydrant Lock	Lock	\$258	C	2	Padlock only. Facility damage will be at cost.	R2024-124
13.3.7	Water drawn from hydrant at City Corporation Yard - Minimum Fee	Monthly	\$25	C	3	Outside the City Commercial Rate. Does not include Water Usage Charge in 13.3.4.	NMC 13.04.050 R2024-124
13.3.8	Unauthorized Initiation of Water Service by Builder		\$2,500	D	5		NMC 13.04.270
13.4	Service Connections						NMC 13.04.160
	Meter Set						
13.4.1	Service Size: ¾"		\$1,104	C	2		R2024-124
13.4.2	Service Size: 1"		\$1,244	C	2		R2024-124
13.4.3	Service Size: 1" on undersized service		\$2,057	C	2	New for undersized service install	R2024-124
13.4.4	Service Size: 1½"		\$1,807	C	2		R2024-124
13.4.5	Service Size: 2"		\$1,924	C	2		R2024-124
13.4.6	Service Size: 3"		\$4,077	C	2		R2024-124
13.4.7	Service Size: 4"		\$5,594	C	2		R2024-124
13.4.8	Service Size: 6"		\$8,347	C	2		R2024-124
13.4.9	Service Size: 8"		\$10,706	C	2		R2024-124
13.4.10	Service Size: 10"		Full Cost				R2024-124
13.4.11	Service Size: 12"		Full Cost	C	2		R2024-124
	Service Pipe and Hot Tap						
13.4.12	Service Size: ¾"		\$10,534	C	2		R2024-124
13.4.13	Service Size: 1"		\$10,534	C	2		R2024-124
13.4.14	Service Size: 1½"		\$13,420	C	2		R2024-124
13.4.15	Service Size: 2"		\$13,420	C	2		R2024-124
13.4.16	Service Size: 3"		\$25,969	C	2		R2024-124
13.4.17	Service Size: 4"		\$26,485	C	2		R2024-124
13.4.18	Service Size: 6"		\$27,035	C	2		R2024-124
13.4.19	Service Size: 8"		\$30,562	C	2		R2024-124
13.4.20	Service Size: 10"		Full Cost				R2024-124
13.4.21	Service Size: 12"		Full Cost	C	2		R2024-124

13.0 Water

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
	Fire Service Pipe and Hot Tap						
13.4.22	Service Size: 2"		\$13,646	C	2		R2024-124
13.4.23	Service Size: 4"		\$13,661	C	2		R2024-124
13.4.24	Service Size: 6"		\$14,374	C	2		R2024-124
13.4.25	Service Size: 8"		\$16,706	C	2		R2024-124
13.4.26	Service Size: 12"		Full Cost	C	2		R2024-124
	Metered Fire Service Pipe and Hot Tap						R2024-124
13.4.27	Service Size: 4"		\$18,277	C	2		R2024-124
13.4.28	Service Size: 6"		\$20,410	C	2		R2024-124
13.4.29	Service Size: 8"		\$22,709	C	2		R2024-124
13.4.30	Service Size: 12"		Full Cost	C	2		R2024-124
	Hot Tap (less excavation): Excludes excavating, backfilling and materials for backfilling, paving, traffic control, trench shoring, or encroachment permit. Alternative for developers who hire a private contractor to perform excavation and install.						
13.4.31	Service Size: ¾"		\$3,147	C	2		R2024-124
13.4.32	Service Size: 1"		\$3,147	C	2		R2024-124
13.4.33	Service Size: 1½"		\$3,220	C	2		R2024-124
13.4.34	Service Size: 2"		\$3,220	C	2		R2024-124
13.4.35	Service Size: 3"		\$4,883	C	2		R2024-124
13.4.36	Service Size: 4"		\$4,883	C	2		R2024-124
13.4.37	Service Size: 6"		\$5,190	C	2		R2024-124
13.4.38	Service Size: 8"		\$6,223	C	2		R2024-124
13.4.39	Service Size: 10"		Full Cost				R2024-124
13.4.40	Service Size: 12"		Full Cost	C	2		R2024-124
13.4.41	Standard Service Pipe/Hot Tap Fees for the following streets, and other areas requiring nighttime, extensive work, or main size greater than 12": Big Ranch Rd, Browns Valley Rd, California Blvd, Caltrans Right-of-Way, First St (Laurel to Soscol), Jefferson St, Lincoln Ave, Main Street (Lincoln to Fifth), Old Sonoma Rd, Pearl St (Franklin to Soscol), Public Water Easements within Private Property, Redwood Rd, Second St (California to Soscol), Solano Ave, Soscol Ave, Third St (Jefferson to Silverado Trail), Trancas St, Trower Ave.		Full Cost	C	2		R2024-124
	Water Capacity Fees						
13.4.42	Service Size: ¾"		\$6,296	C	6		R2024-124
13.4.43	Service Size: 1"* - single-family residential development project requirement		\$6,296	C	6		R2024-124
13.4.44	Service Size: 1"		\$10,438	C	6		R2024-124
13.4.45	Service Size: 1½"		\$20,792	C	6		R2024-124
13.4.46	Service Size: 2"		\$33,216	C	6		R2024-124
13.4.47	Service Size: 3"		\$62,207	C	6		R2024-124
13.4.48	Service Size: 4"		\$103,623	C	6		R2024-124
13.4.49	Service Size: 6"		\$207,162	C	6		R2024-124
13.4.50	Service Size: 8"		\$331,410	C	6		R2024-124
13.4.51	Service Size: 10"		\$476,365	C	6		R2024-124
13.4.52	Service Size: 12"		\$890,522	C	6		R2024-124
13.4.53	Fire Service Connection Fee		10% of Water Capacity Fee	C	6	By Service Size	R2024-124

EXHIBIT A

Effective 7/1/25

13.0 Water

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
13.5	Backflow Prevention Device Testing						NMC 13.08.120
13.5.1	Backflow Prevention Device Testing - 3/4" and 1"	Test	\$239	C	2		R2024-032
13.5.2	Backflow Prevention Device Testing - 1 1/2" and larger	Test	\$259	C	2		R2024-032
13.6	Water Efficient Landscape Review Fee						NMC 17.52.520
13.6.1	Project with Landscape Area 500 to 2,499 sq ft	Per Project	\$225	A	2	see 2.2.46 in Building section	R2024-124
13.6.2	Project with Landscape Area 2,500 sq ft or greater	Per Project	\$400	A	2	see 2.2.46 in Building section	R2024-124
13.7	Deposits for Service						NMC 13.04.220
13.7.1	Inside the City	Deposit	\$100	E	2	Refundable upon discontinuance of service	R2024-124
13.7.2	Outside the City	Deposit	\$150	E	2	Refundable upon discontinuance of service	R2024-124
13.80	Late Charge		The greater of \$10 or 10% of total bill	C	2		R2024-124
13.9	Meter Testing Deposit	Test	\$50	A	2	Forfeited if meter passes	R2024-124
13.10	Outside Water Service Application Fee	Per Application	\$1,231	A	2		R2024-124
13.10.1	LAFCO Process with Council Action	Each	\$1,692	A	2		R2024-124
13.11	Meter Box Trim						
13.11.1	Inside City	Each	\$334	C	2		R2024-124
13.11.2	Outside City	Each	\$528	C	2		R2024-124
13.12	Payback Fees						
13.12.1	Foster Road		\$324.35	C	2		Policy Reso 16
13.12.2	Grandview/Hilton		\$2,980.52 + 8% annual interest compounded from 1/1/82	C	2		Policy Reso 16
13.13	Lake Hennessey Fees						
13.13.1a	Boat Launching	Daily	\$4	C	2		Policy Reso 16; R2024-124
13.13.ab		Annual	\$25	C	2		Policy Reso 16; R2024-124
13.13.2a	Fishing Permit	Daily	\$1	C	2		Policy Reso 16; R2024-124
13.13.2b		Annual	\$5	C	2		Policy Reso 16; R2024-124

EXHIBIT A

Effective 7/1/25

13.0 Water

Fee #	Description	Unit	Fee effective October 1, 2024	Fee effective October 1, 2025	Fee effective October 1, 2026	Fee effective October 1, 2027	Fee Type	Fee Category	Comments	Authority
13.14	Metered Water Rates:									
	Bimonthly Fixed Service Charges, All Customer Classes (excluding Fire Services)									
13.14.1	Service Size: 3/4" meter	bimonthly fixed rate	\$58.28	\$63.53	\$69.25	\$74.79	C	7		R2023-127
13.14.2	Service Size: 1" meter	bimonthly fixed rate	\$58.28	\$63.53	\$69.25	\$74.79	C	7		R2023-127
13.14.3	Service Size: 1 1/2" meter	bimonthly fixed rate	\$111.47	\$121.51	\$132.44	\$143.04	C	7		R2023-127
13.14.4	Service Size: 2" meter	bimonthly fixed rate	\$175.29	\$191.07	\$208.26	\$224.92	C	7		R2023-127
13.14.5	Service Size: 3" meter	bimonthly fixed rate	\$345.46	\$376.56	\$410.45	\$443.28	C	7		R2023-127
13.14.6	Service Size: 4" meter	bimonthly fixed rate	\$536.92	\$585.24	\$637.91	\$688.94	C	7		R2023-127
13.14.7	Service Size: 6" meter	bimonthly fixed rate	\$1,068.73	\$1,164.91	\$1,269.75	\$1,371.33	C	7		R2023-127
13.14.8	Service Size: 8" meter	bimonthly fixed rate	\$1,919.62	\$2,092.39	\$2,280.71	\$2,463.16	C	7		R2023-127
	Inside the City, Single-Family Residential									
13.14.9	Quantity Charge 0-14 units (\$/unit)	1,000 gal	\$6.12	\$6.67	\$7.27	\$7.85	C	7		R2023-127
13.14.10	Quantity Charge 15-27 units (\$/unit)	1,000 gal	\$9.01	\$9.82	\$10.71	\$11.56	C	7		R2023-127
13.14.11	Quantity Charge 28+ units (\$/unit)	1,000 gal	\$10.94	\$11.92	\$13.00	\$14.04	C	7		R2023-127
	Inside the City, Multi-Family Residential									
13.14.12	Quantity Charge (\$/unit)	1,000 gal	\$8.51	\$9.27	\$10.11	\$10.91	C	7		R2023-127
	Inside the City, Commercial									
13.14.13	Quantity Charge (\$/unit)	1,000 gal	\$8.49	\$9.25	\$10.08	\$10.89	C	7		R2023-127
	Inside the City, Irrigation									
13.14.14	Quantity Charge (\$/unit)	1,000 gal	\$8.57	\$9.34	\$10.19	\$11.00	C	7		R2023-127
	Outside the City, Single-Family Residential									
13.14.15	Quantity Charge 0-14 units (\$/unit)	1,000 gal	\$9.03	\$9.85	\$10.73	\$11.59	C	7		R2023-127
13.14.16	Quantity Charge 15-27 units (\$/unit)	1,000 gal	\$12.91	\$14.08	\$15.34	\$16.57	C	7		R2023-127
13.14.17	Quantity Charge 28+ units (\$/unit)	1,000 gal	\$14.25	\$15.53	\$16.92	\$18.28	C	7		R2023-127
	Outside the City, Multi-Family Residential									
13.14.18	Quantity Charge (\$/unit)	1,000 gal	\$12.52	\$13.64	\$14.87	\$16.06	C	7		R2023-127
	Outside the City, Commercial									
13.14.19	Quantity Charge (\$/unit)	1,000 gal	\$12.44	\$13.55	\$14.77	\$15.96	C	7		R2023-127
	Outside the City, Irrigation									
13.14.20	Quantity Charge (\$/unit)	1,000 gal	\$12.62	\$13.76	\$15.00	\$16.20	C	7		R2023-127
	Pumped Zone Surcharge									
13.14.21	Quantity Charge (\$/unit)	1,000 gal	\$2.75	\$3.00	\$3.27	\$3.53	C	7		R2023-127
	Fire Services Bimonthly Standby Charges									
13.14.22	Service Size: 1 1/2" meter	bimonthly fixed rate	\$38.07	\$41.49	\$45.23	\$48.85	C	7		R2023-127
13.14.23	Service Size: 2" meter	bimonthly fixed rate	\$57.84	\$63.04	\$68.72	\$74.21	C	7		R2023-127
13.14.24	Service Size: 2 1/2" meter	bimonthly fixed rate	\$84.24	\$91.82	\$100.08	\$108.09	C	7		R2023-127
13.14.25	Service Size: 3" meter	bimonthly fixed rate	\$110.58	\$120.53	\$131.38	\$141.89	C	7		R2023-127
13.14.26	Service Size: 4" meter	bimonthly fixed rate	\$169.90	\$185.20	\$201.86	\$218.01	C	7		R2023-127
13.14.27	Service Size: 6" meter	bimonthly fixed rate	\$334.69	\$364.81	\$397.64	\$429.46	C	7		R2023-127
13.14.28	Service Size: 8" meter	bimonthly fixed rate	\$598.36	\$652.21	\$710.91	\$767.78	C	7		R2023-127
13.14.29	Service Size: 10" meter	bimonthly fixed rate	\$796.11	\$867.76	\$945.85	\$1,021.62	C	7		R2023-127
13.14.30	Service Size: 12" meter	bimonthly fixed rate	\$1,117.45	\$1,218.02	\$1,327.64	\$1,433.85	C	7		R2023-127
13.15	Treat & Wheel Water Rates for Cities		Effective 7/1/24	Effective 7/1/25	Effective 7/1/26	Effective 7/1/27				
13.15.1	Quantity Charge (\$/unit)	1,000 gal	\$5.53	\$6.19	\$6.75	\$7.36	C	7	Per Cost of Service calculation	R2023-127
13.16	Interruptible-Surplus Agricultural Water Service									NMC 13.04.050
13.16.1	Application Fee	Each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	C	2		R2011-128
13.16.2	Monthly Fixed Service Charge	monthly fixed rate	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	C	7		O2023-007
13.16.3	Quantity Charge (\$/unit)	1,000 gal	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	C	7		O2023-007

14.0 Finance

Fee #	Description	Unit	Fee Effective February 3, 2025	Fee Type	Fee Category	Comments	Current Authority
14.1	Administrative fee applied on all City generated invoices (except where indicated otherwise)	Per Invoice	\$17.00	C	2		R2024-124
14.2	Late charge applied on all City generated invoices not paid within net 30 days	Per Invoice	\$17.00	C	2		R2024-124
14.3	Income withholding order for child support	Per Garnishment, Per Payroll check	\$1.50	C	2	Amount set by State	CA Family Code Sec 5235 R2024-124
14.4	Wage Garnishment Administrative Fee (except for child support)	Per Garnishment, Per Payroll check	\$19.00	C	2		R2024-124
14.5	Return Check Fee	Per Check	\$25.00	C	2	Max amount set by CA Civil Code Section 1719 (a)(1)	NMC 2.32.040B R2024-124
14.6	Business License Applications and Permits						
	Regular Applications						
14.6.1	Finance Application Fee	Per Application	\$10	A	2, 3	Amount set by NMC	NMC 5.04.210
14.6.1a	Disability Access Fee	Per Application	\$4	A	2, 3	Amount set by State	SB1186; AB1379
14.6.2	Building Inspection	Per Application	\$104	A	2, 3		R2024-124
14.6.3	Planning Zoning Compliance	Per Application	\$96	A	2, 3		R2024-124
14.6.4	Fire Code Compliance	Per Application	\$229	A	2, 3		R2024-124
	Home Occupancy Applications						
14.6.5	Finance Application Fee	Per Application	\$10	A	2, 3	Amount set by NMC	NMC 5.04.210
14.6.6	Planning Zoning Compliance	Per Application	\$96	A	2, 3		R2024-124