

EXHIBIT B

			Fiscal Year 2026-2027 Funding Requests	Fiscal Year 2026-2027 Committee Recommendations
General Grant Amounts and Caps				
Entitlement Award			\$ 573,349	\$ 573,349
Program Income from Prior Year - Estimated FY24/25 revenue (80% of Revolving Loan)			171,143	171,143
Program Income from Prior Year - Estimated FY24/25 revenue (Non-Revolving Loan & 20% of Revolving Loan)			42,786	42,786
Program Income from Prior Year - Estimated FY25/26 revenue (80% of Revolving Loan)			90,690	90,690
Program Income from Prior Year - Estimated FY 25/26 revenue (Non-Revolving Loan & 20% of Revolving Loan)			22,673	22,673
Program Income from Prior Year - Estimated FY25/26 revenue Non Revolving Loan			868,421	868,421
Program Income from Current Year - Estimated FY26/27 revenue (80% of Revolving Loan)			41,553	41,553
Program Income from Current Year - Estimated FY26/27 revenue (Non-Revolving Loan & 20% of Revolving Loan)			10,388	10,388
Maximum Available for Administrative and Planning (20% cap)			122,980	122,980
Maximum Available for Public Service (15% cap)			219,666	219,666
Remaining Grant Available for Community Development*			253,376	253,376
Total Entitlement Reprogrammed			-	-
Remaining Available for Community Development*			253,376	253,376
Total Funds Available			\$ 596,022	\$ 596,022
Planning and Administration				
	Consolidated Plan Priority Need	National Objective		
<i>Maximum Available</i>			\$ 122,980	\$ 122,980
Fair Housing Napa Valley	Fair Housing Activities	Low/Mod Limited Clientele	150,000	114,669
<i>Subtotal Administration</i>			<i>150,000</i>	<i>114,669</i>
<i>Difference Between Amount Requested and Available</i>			<i>(\$27,020)</i>	<i>\$8,311</i>
Public Service				
<i>Maximum Available</i>			\$ 219,666	\$ 219,666
Catholic Charities: Rainbow House Emergency Family Shelter	Emergency Shelter Services	Low/Mod Limited Clientele	15,000	15,000
Share the Care Napa Valley	Physical/Mental/Behavioral Health Services	Low/Mod Limited Clientele	35,000	15,000
NEWS: Sexual Assault/Domestic Violence Bilingual Counselor	Emergency Shelter Services	Low/Mod Limited Clientele	68,639	53,615
Puertas Abiertas: Promotoras Program	Outreach	Low/Mod Limited Clientele	75,000	31,385
Community Resources for Children	Child Care Facilities	Low/Mod Limited Clientele	45,000	15,000
Winston's Community Unity Project	Physical/Mental/Behavioral Health Services	Low/Mod Limited Clientele	300,000	
The Salvation Army Napa	Physical/Mental/Behavioral Health Services	Low/Mod Limited Clientele	61,000	40,000
<i>Subtotal Public Service</i>			<i>599,639</i>	<i>170,000</i>
<i>Difference Between Amount Requested and Available</i>			<i>(\$379,973)</i>	<i>\$49,666</i>
Community Development				
<i>Total Available*</i>			\$ 226,356	\$ 311,353
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	475,000	181,353
Mentis: CIP Carolina	Community Development	Low/Mod Limited Clientele	90,825	90,000
Mentis CIP Griggs	Community Development	Low/Mod Limited Clientele	61,503	40,000
Jamboree Housing Corporation	Affordable Housing	Low/Mod Housing	300,000	
<i>Subtotal Community Development</i>			<i>927,328</i>	<i>311,353</i>
<i>Difference Between Amount Requested and Available</i>			<i>(\$700,972)</i>	<i>\$0</i>

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.