



Measure G Projects & Services Update

City Council Meeting

April 7, 2026



FUNDED BY MEASURE G

Investing in
Our Community



ATTACHMENT 1 Current Park Projects & Services - Measure G

- \$1,800,000 Las Flores Community Center Renovation
- \$500,000 Park Shade Structures
- \$1,200,000 Playground & Amenity Project – Phase II
- \$300,000 Laurel Park Imp.
- \$600,000 Lake Park Imp.
- \$400,000 Klamath Park Imp.
- \$250,000 Parks & Community Space Landscaping
- \$500,000 Park Restroom Design
- \$500,000 Splash Pad Feasibility
- \$150,000 July 4th Celebration
- \$240,000 Recreation Restoration
- \$4,000,000 Harvest Middle School Acquisition



www.CityofNapa.org/MeasureG

Las Flores Community Center Renovation

FC22PW03 - \$1.8m

Construction: March – December 2026

Project Highlights:

- Renovated gymnasium with new flooring & athletic equipment
- Renovations to interior walls, fixtures and finishes
- Exterior and interior painting
- Outdoor recreational amenities including shade, seating and a water fountain
- ADA interior and exterior compliance improvements



Park Shade Structures

PK25PR01 - \$500k

Construction: Spring – Fall 2026

Location	Install Date
Fuller Park	Spring 2026
Esther Deaver Park	Summer 2026
Springwood Park & Fantastico Park	Fall 2026



Playground & Amenity Project – Phase II

PK25PR02 - \$1.2m

Construction: Spring - Summer 2026
Esther Deaver, Monarch and Solomon Parks

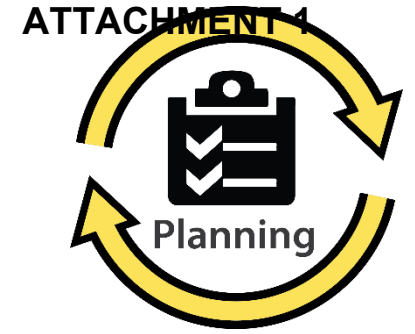


Example Equipment Images

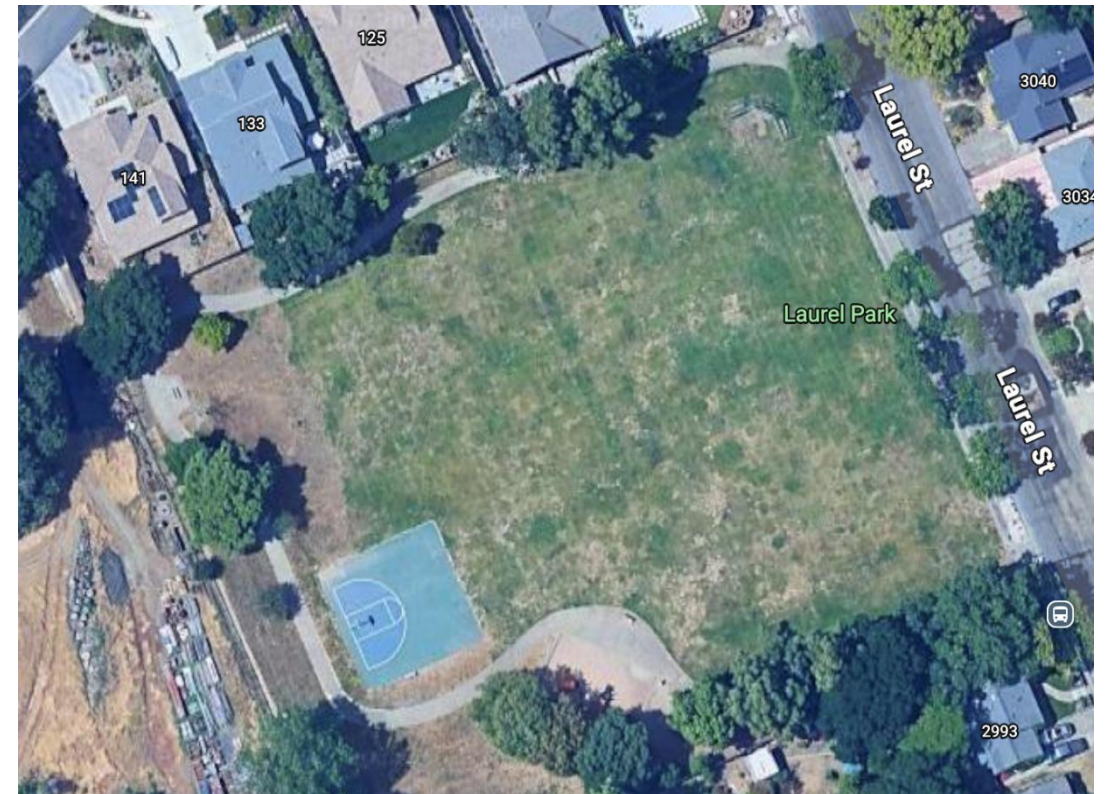
Laurel Park Improvements

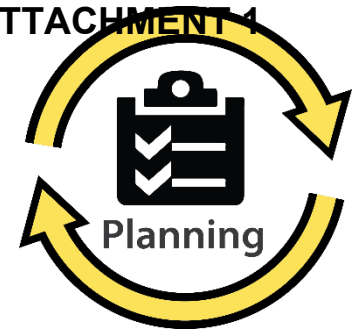
PK26PR02 - \$300k

Phase I: Playground Equipment Replacement – Complete



Phase II: Sports Court Renovation & ADA Upgrades
Construction: Summer/Fall 2026





Lake Park Improvements

PK26PR01 - \$600k

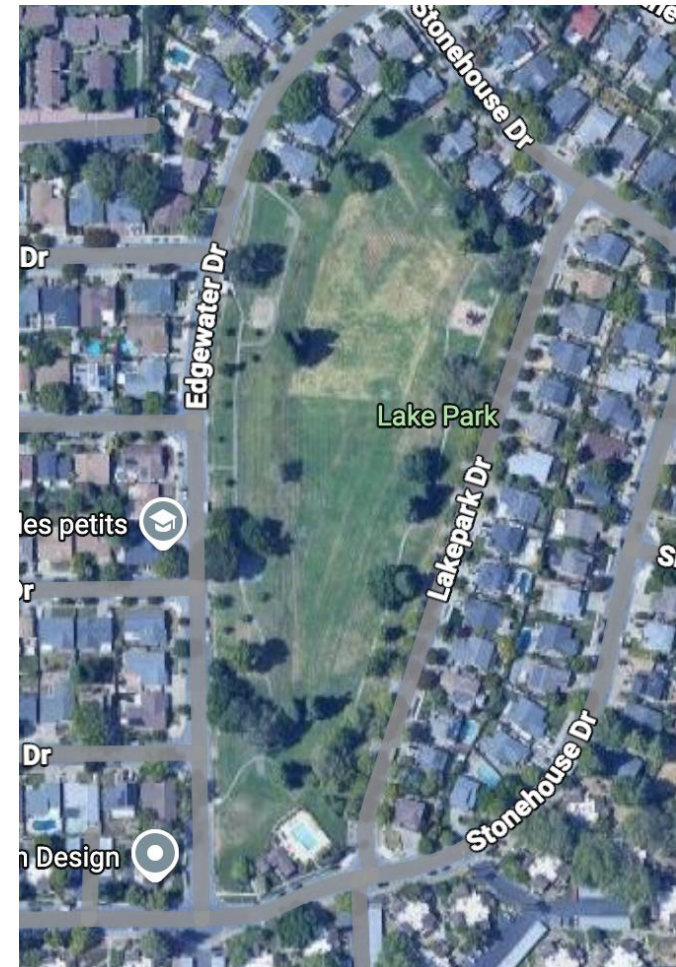
- **Project Bid:** Spring 2026
- **Construction:** Summer/Fall 2026



Pathway & Sports Court
Rehabilitation



New Fitness Equipment





Klamath Park Improvements

PK26PR01 - \$400k

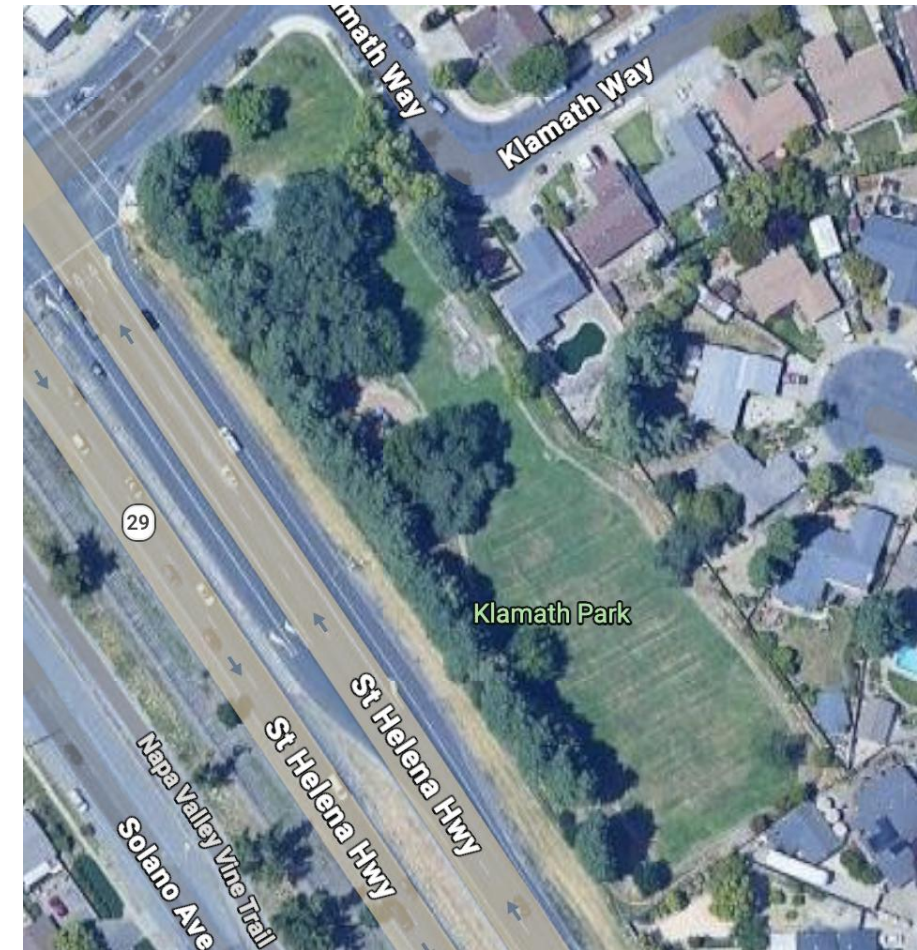
- Planning funding accelerated to advance project construction with Lake and Laurel
- **Construction:** Summer/Fall 2026



Pathway & Sports Court Rehabilitation



Park Amenity Improvements

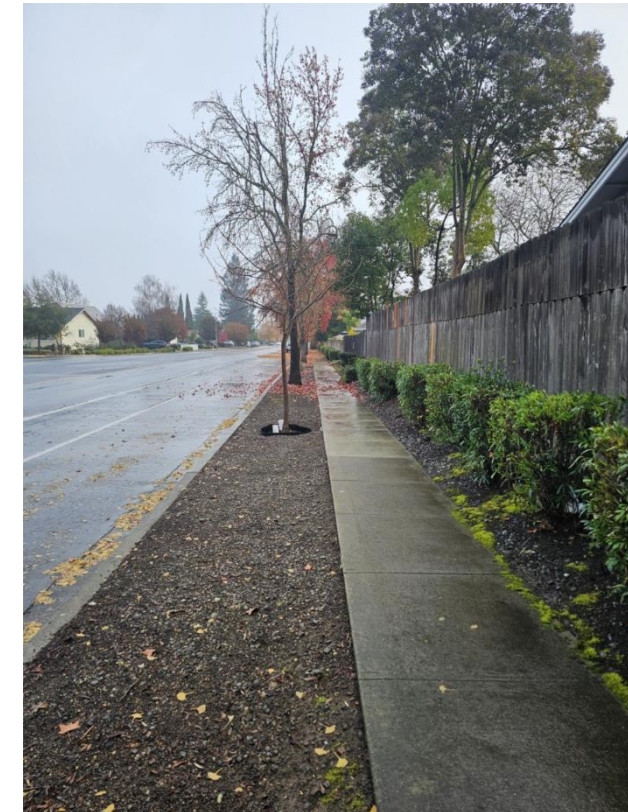


Parks & Community Space Landscaping

\$250,000



- Council awarded (5) five on-call Landscape Architecture Firms – **complete**
- Turf Restoration (\$69k) – **complete**
- Landscape Design Sites – in progress:
 1. Trower Avenue Planter Strips
 2. Soscol Avenue Medians
 3. Jefferson Street Medians
 4. Abruzzini Park
 5. Riverfront Green



Visible locations requiring heavy maintenance

Park Restroom Design

PK26PR03 - \$500k (Design & Bidding)



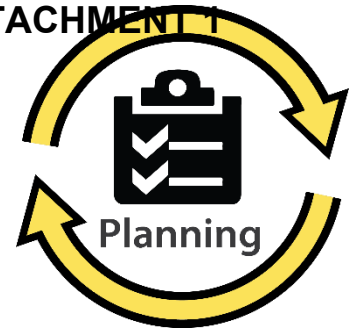
- Locations: Fuller Park, Century Oaks Park, Westwood Hills
- Project Scoping & Design Development
- Construction Funding – FY 26/27



Example Images

Splash Pad

PK26PR04 - \$500k (Feasibility Planning)



- Funding for feasibility phase only
- Feasibility Study Locations:
 - Kennedy Park
 - O'Brien Park
 - Las Flores Community Center



Recreation Restoration

\$240,000

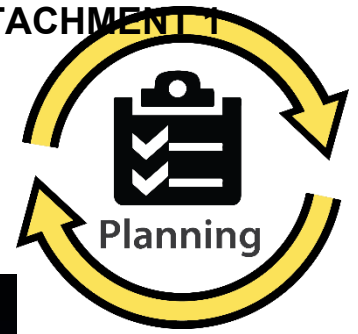
Funding allows the City to expand community programming in the areas of:

- Mini Sports Programs – 487 participants (2-3 times more compared 2023 and 2024)
- Senior Programs & Offerings – 500 additional participants in FY26 compared to FY25; Additional staffing in evenings and weekends
- Adaptive Recreation Special Events - Additional staffing to support increased attendance each month
- Community Engagement / Marketing – Quarterly 8-Page Mailer to 25,000 Napa Households



ATTACHMENT 1





July 4th Celebration

\$150,000

- Funding allows the City to continue with for annual drone show
- 2026 Event
 - Event Scheduled for July 4, 2026
 - Planning for Content





Harvest Middle School Acquisition

\$4,000,000

- Interim Operations started January 2026
- Open to the Public
- Facility Reservations Booked through August 2026
 - Small Gym
 - Large Gym
 - Synthetic Turf Field & Track
 - Natural Turf Baseball Fields





Harvest Middle School Acquisition

Site Master Planning & Development

- Preliminary Community Engagement – **complete**
- RFP for Design & Planning Services
 - (16) Proposals received
 - Evaluation – Spring 2026
 - Target award – May 2026
- Site-specific Community Engagement – Summer/Fall 2026



Current Street Projects Funded by Measure G



Investing in Our Community



Roads & Traffic Safety



www.CityOfNapa.org/MeasureG



- \$1,500,000 Citywide Annual Paving Program-RESTARTS APRIL
- Coombs St Paving and Sidewalks-COMplete
- Westwood Paving and Sidewalks-IN CONSTRUCTION
- \$3,000,000 Trancas St Paving-IN CONSTRUCTION
- \$2,500,000 California Blvd Paving-IN CONSTRUCTION
- \$2,000,000 Soscol Ave Paving - BIDDING
- \$900,000 Sidewalk Repairs - ON GOING
- \$100,000 Traffic Safety Implementation - ON GOING



Parks & Community Spaces

CITY OF NAPA



41 total lane miles paved in 2025

Coombs Street

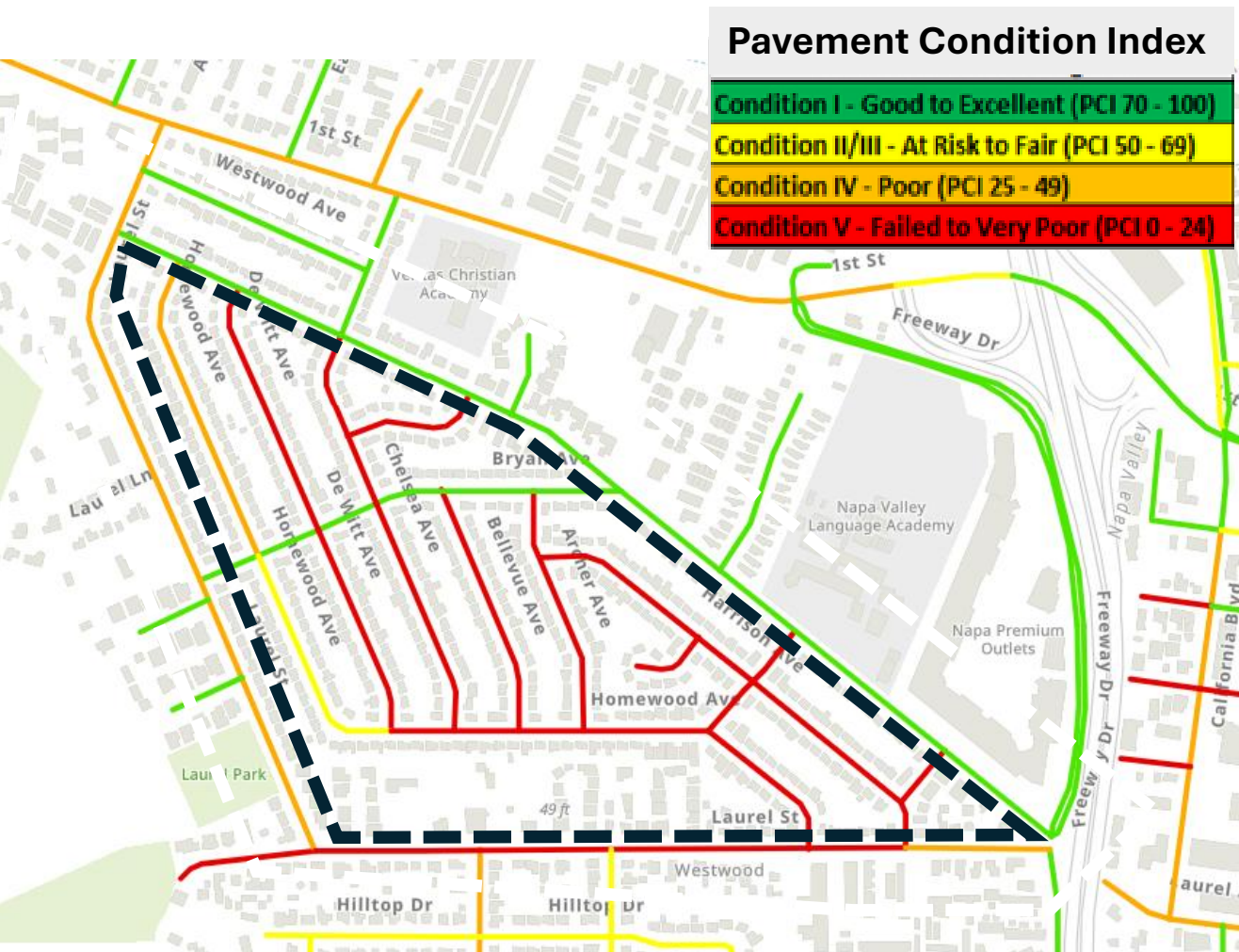
- COMPLETE
- Measure G provided funding to complete funding package to deliver full project scope (Measure G-\$150,000)
- Improvements include:
 - traffic safety/traffic calming
 - bicycle facilities
 - pedestrian facilities
 - addressing trees
 - sidewalk repairs
 - paving



ATTACHMENT 1



Westwood Interior Streets



- \$8,000,000 construction budget (\$3,300,000 from Measure G)
- New sidewalks and paving
- Contract awarded and construction underway—sidewalk construction and utility work
- Planned for completion fall 2026



Trancas Avenue Paving

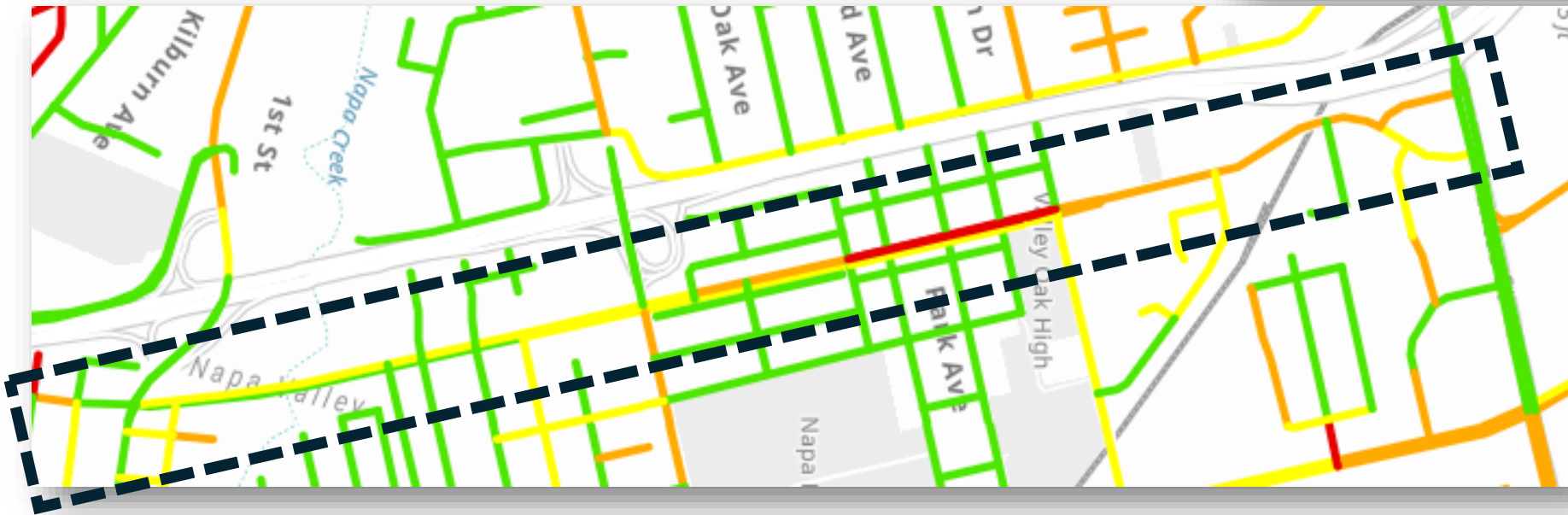


- Jefferson to Silverado (partnering with County)
- County section complete (paid for with County funding)
- City section tentatively scheduled for May, includes stabilizing the base rock under the pavement
- City work approximately \$3,000,000, County work just over \$1,000,000



California Boulevard Paving

- Project extends from Clay to Trancas
- Not previously funded in 5-year plan
- Contract awarded and construction scheduled to begin in mid-March (warm/dry weather required)
- \$2,500,000



Pavement Condition Index

Condition I - Good to Excellent (PCI 70 - 100)
Condition II/III - At Risk to Fair (PCI 50 - 69)
Condition IV - Poor (PCI 25 - 49)
Condition V - Failed to Very Poor (PCI 0 - 24)

Drainage Maintenance and Repairs

- Clearing debris/build-up, inspections, conditions ratings, and prioritization for repairs
- Work is under contract, \$250,000



Upcoming Projects Funded by Measure G Fiscal Year 26/27 (begins July 1, 2026)

- Fire Station Repairs—\$2,000,000
 - IN DESIGN
- Pueblo Joint Project, Paving (NapaSan, County, City)—\$1,000,000
 - Phase 1 – IN CONSTRUCTION
 - Phase 2 – IN DESIGN
- Trower Resurfacing (Solano to Linda Vista)—\$ 1,500,000
 - IN DESIGN
- Coombsville Paving—\$4,000,000
 - IN DESIGN



2026 Paving Work Plan by City Crew

ATTACHMENT 1

- Redwood Road (Carol Drive to Dry Creek Road)
- El Centro Avenue (Jefferson Street to City limits)
- Solano Avenue (Luke Drive to Orchard Avenue)
- Howard Lane (Hwy 29 to End)
- Thompson Avenue (Browns Valley Road to City limits)
- West Lincoln Avenue (Solano Avenue to Lone Oak Drive)
- Linda Vista Avenue (Redwood Road to Lone Oak Drive)
- Buhman Avenue (Browns Valley Road to City limits)
- Partrick Road (Browns Valley Rd (west) to Browns Valley Rd (east))
- Pear Tree Lane (Beard Road to Soscol Avenue)
- East Avenue (Silverado Trail to Clark Street)
- Griggs Lane (Laurel Street to End)
- South Jefferson Street (Imola Avenue to End)
- Main Street (Fifth Street to Third Street)
- Imola Avenue East (Soscol Avenue to City limits)
- Napa Corporate Way (HW221 to Napa Corporate Drive)
- Napa Corporate Drive (City limits to Kaiser Road)
- Third Street (Seymour Street to End)
- Terrace Drive (Shurtleff Avenue to Coombsville Road)
- Shurtleff Avenue (E. Imola Avenue to Peppergrass St.)
- Imperial Way (Soscol Avenue to Jordan Lane)
- Jordan Lane (Imperial Way to Lincoln Avenue)
- North Bay Drive (Wall Street to Jordan Lane)
- Wall Street (North Bay Drive to End)
- Old Sonoma Road (Oran Court to Walnut Street)
- Oran Court (Old Sonoma Road to Von Brandt Street)
- Von Brandt Street (Oran Court to End)
- Gesford Street (Old Sonoma Road to End)
- Montgomery Street (Third Street to Oak Street)
- Montgomery Street (Laurel Street to Pine Street)
- Seymour Street (Third Street to Oak Street)
- Monroe Street (Laurel Street to Pine Street)
- Monroe Street (Pine Street to End)
- Pine Street (Walnut Street to Jefferson Street)
- California Boulevard (Second Street to Laurel Street)
- Oak Street (California Boulevard to End)
- Stockton Street (California Boulevard to End)
- Laurel Street (California Boulevard to End)

Other Projects & Services - Measure G

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MEASURE G
City of Napa



Roads & Traffic Safety



www.CityOfNapa.org/MeasureG

Community Engagement

- \$193,850 Community Relations Augmentations – MA I/II
- \$35,000 Communications & Community Engagement

Homeless Services

- \$500,000 Homeless / Nuisance Abatement
- \$550,000 Homeless Outreach & Tenancy Care

Public Safety

- \$879,068 Youth Services Bureau
- \$289,761 NFECT Detective Position
- \$434,544 Lead Officers

Other

- \$250,000 Storm Drain Assessments

Community Engagement

\$228,850

- Community Relations Augmentation – MA I/II (New Classification)
 - Hired a new Management Analyst - Fall 2025
- Revamped Social Media outreach
 - Project Specific Campaigns
 - Added more videos/reels/stories to traditional posts
- Website Upgrades
 - Up to date project sites
- State of the City
 - Reenvisioned format with community meetings and tabling events
- Upcoming Spring Events (2026)
 - Planned April 20th Measure G Open House at Harvest



Homeless Services

\$1,050,000

- Homeless / Nuisance Abatement
- Homeless Outreach & Tenancy Care
 - Abode Services

Public Safety

\$1,603,373

- Youth Services Bureau (YSB) Division
 - Assisting youth who are exhibiting at-risk behaviors
 - Case Management Services
 - Truancy Prevention
 - Partnerships with community groups and schools
- NFECT Detective Position
 - Napa Forensic Electronic Crime Team (NFECT)
 - Provides assistance on investigations digital forensic evidence for electronic items on criminal cases (cell phones, computers, tablets, etc.)
 - Primary lead on internet related crimes and works in partnership with the National Center for Missing/Exploited Children
- New Lead Officers (2)
 - Secondary supervisor provides additional oversight to the teams, handles special projects and administrative tasks
 - Youth Services Bureau
 - Traffic Division

Questions