

RESOLUTION R2025-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAPA, STATE OF CALIFORNIA, APPROVING AN AMENDMENT TO THE RMRA AND GAS TAX FUNDS AND THEREBY INCREASING THE CURRENT EXPENDITURE BUDGET OF THE STREETS RESURFACING PROGRAM BY \$1,200,000, AS DOCUMENTED IN BUDGET ADJUSTMENT NO. 2P09

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide and created the Road Maintenance and Rehabilitation Account (RMRA); and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure residents are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, this is the seventh year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate multiple streets/roads, and add active transportation infrastructure throughout the City; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the budget amendment will transfer RMRA and gas tax funding to increase the budget available in Fiscal Year 2025 for paving City streets; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meeting of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

ATTACHMENT 2

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The City Council hereby determines that the actions authorized by this Resolution are exempt from CEQA pursuant to CEQA Guidelines Section 15301, which exempts the repair, maintenance or minor alteration of existing public facilities involving no or negligible expansion of use beyond that which presently exists.

3. The City Council hereby approves and adopts an amendment to obligate \$600,000 from the RMRA Fund balance, obligate \$600,000 from Gas Tax to the Streets Resurfacing Program (30230810) and increase the FY25 expenditures budget by \$1,200,000 as documented in Council Budget Amendment No. 2P09 (attached hereto as Exhibit A and incorporated herein by reference).

4. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 4th day of March, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: _____
Tiffany Carranza
City Clerk

Approved as to form:

Christopher Diaz
Interim City Attorney