

EXHIBIT A

General and Miscellaneous Fees

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
1.1	Reproduction Work								
1.1.1	Paper Copies	0.30	Per page		\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
1.1.2	Scanned documents (25 pages or more)	0.20	Per page		\$0.20	\$0.20	\$0.20	\$0.20	\$0.20
1.1.3	Copies of digital media (CD/DVDs)	40.00	Each		\$47.00	\$48.00	\$49.00	\$50.00	\$51.00
1.1.4	Certification of Documents	30.00	Per document		\$40.00	\$0.00	\$10.00	\$0.00	\$10.00
1.1.5	Preparation of Records requiring Data Compilation, Extraction or Programming to Produce	Full Cost	Per request		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
1.1.6	Bound Reports and Other Publications	Full Cost	Per request	Most documents available on-line. For requests of bound documents, the actual printing cost will be provided by the department.	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
1.4	Police & Fire Reports(Accident, Crime & Investigation, etc.)								
1.4.1	Up to 10 Pages	25.00	First 10 pages		\$31.00	\$31.00	\$31.00	\$31.00	\$31.00
1.4.2	Eleventh page and up	0.39	Per page		\$0.39	\$0.39	\$0.39	\$0.39	\$0.39
1.4.3	CAD Printouts	0.39	Per page		\$0.39	\$0.39	\$0.39	\$0.39	\$0.39
1.5	Other Fees								
1.5.1	Other Fees - For services requested of City employee which have no fee listed in this Fee Schedule, the Finance Director or designee shall determine the appropriate fee in writing and present to requestor based on Full Cost. Additionally, the City will pass-through to the requestor any discrete costs incurred from the use of external service providers if required to provide the requested service.	Full Cost	Per request		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
1.5.2	Emergency City Services in unusual circumstances (see 5.8 Engineering and 6.7 Fire fees for examples)	Full Cost	Per request	See 5.8 in Engineering Section and 6.7 in Fire Section	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
1.5.3	Civil Subpoena (City employee served to testify in court)	275.00	Per employee	Fee set by code	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
1.6	Fines								
1.6.1	Fine for first violation of NMC	100.00	Per violation		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
1.6.2	Fine for second violation of same code section within 12 month period	200.00	Per violation		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
1.6.3	Fine for each additional violation of the same code section within 12-month period	500.00	Each day		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

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1.6.4	Fine for each violation of a provision of this code specifically identified as a misdemeanor. For the purpose of this chapter, a code violation which would otherwise be an infraction shall be deemed a misdemeanor if, within any 12-month period, a person has twice been determined by a Hearing Officer to be in violation of the same code section.	1,000.00	Each day		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

EXHIBIT A

Building									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
2.1	Building Permit Fees (Include Plan Review and Inspection)								
	New Construction, Additions and Major Remodels								
2.1.37	Residential Remodels - Bathroom or Kitchen	612.00	Each	remodel only: no added square footage	\$629.00	\$647.00	\$666.00	\$685.00	\$705.00
2.1.38	Residential Repeat/Subsequent Lot Plan Check	807.00	Each		\$878.00	\$904.00	\$931.00	\$958.00	\$986.00
2.1.39	Engineering Plan Check Review	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.2	Other Building Permit Fees (including Mechanical, Plumbing and Electrical)								
2.2.1	Residential Permit Processing (Minimum Fee)	244.00	Each		\$248.00	\$255.00	\$262.00	\$269.00	\$277.00
2.2.2	Plan Review (if required)	244.00	Per hour		\$248.00	\$255.00	\$262.00	\$269.00	\$277.00
2.2.3a	Simple Inspection (up to 3 hours)	280.00	Each		\$306.00	\$315.00	\$324.00	\$333.00	\$342.00
2.2.3b	Complex Inspection (over 3 hours)	560.00	Each		\$612.00	\$630.00	\$648.00	\$667.00	\$687.00
2.2.4	Commercial Other Permit Processing	Minimum fee OR 1% of valuation, whichever is higher	Each	Minimum Fee: 2.2.1	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher	Minimum fee OR 1% of valuation, whichever is higher
	Foundation only permit	New	Each	Minimum Fee: 2.2.18	Minimum foundation fee 2.2.18 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.18 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.18 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.18 OR 1% of valuation, whichever is higher	Minimum foundation fee 2.2.18 OR 1% of valuation, whichever is higher
	Trash Enclosure	New			\$485.00	\$499.00	\$513.00	\$528.00	\$543.00
	Minor Commercial & Residential Improvement Projects								
2.2.5	Canopy	840.00	Per project		\$866.00	\$891.00	\$917.00	\$944.00	\$972.00
2.2.6	Cell Tower / Attached	735.00	Each		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.7	Cell Tower / Detached	1,191.00	Each		\$1,237.00	\$1,274.00	\$1,312.00	\$1,351.00	\$1,391.00
2.2.8	Cell Tower Equipment Shelter	944.00	Each		\$971.00	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00
2.2.9	Commercial Access Upgrade - First Ramp	788.00	Each		\$849.00	\$874.00	\$900.00	\$927.00	\$954.00
2.2.10	Commercial Access Upgrade - each Additional Ramp	325.00	Each		\$336.00	\$346.00	\$356.00	\$366.00	\$376.00
2.2.11	Commercial Racking Systems	981.00	Per project		\$1,029.00	\$1,059.00	\$1,090.00	\$1,122.00	\$1,155.00
2.2.12	Deck Or Patio - first 300 sf	506.00	Per project		\$525.00	\$540.00	\$556.00	\$572.00	\$589.00
2.2.13	Deck Or Patio - each additional 300 sf	261.00	Per project		\$277.00	\$285.00	\$293.00	\$301.00	\$310.00
2.2.14	Dry rot	612.00	Per project		\$629.00	\$647.00	\$666.00	\$685.00	\$705.00
2.2.15	Fence or non-engineered wall	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.16	Fireplace Retrofit / Chimney Repair	771.00	Per project		\$820.00	\$844.00	\$869.00	\$895.00	\$921.00
2.2.17	Flag, Light or Sign Pole (install/replace)	524.00	Per project		\$554.00	\$570.00	\$587.00	\$604.00	\$622.00
2.2.18	Foundation Repair / Replace (includes piles, piers, or foundation-only systems under existing or partial construction)	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.19	Minor repairs not otherwise listed, requiring no more than two inspections	661.00	Per project		\$682.00	\$702.00	\$723.00	\$744.00	\$766.00
2.2.20	Modular Installation	981.00	Each		\$1,029.00	\$1,059.00	\$1,090.00	\$1,122.00	\$1,155.00
2.2.21	Outsourced Plan review	560.00	Per project		\$612.00	\$630.00	\$648.00	\$667.00	\$687.00
2.2.22	Partition	420.00	Per project		\$450.00	\$463.00	\$476.00	\$490.00	\$504.00
2.2.23	Pool and Spa combo - Commercial	963.00	Per project		\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00
2.2.24	Pool - new install - Commercial	963.00	Per project		\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00
2.2.25	Pool - Remodel - Commercial	963.00	Per project		\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00
2.2.26	Spa - New install - Commercial	963.00	Per project		\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00	\$1,123.00
2.2.27	Pool and Spa combo - Residential	944.00	Per project		\$1,051.00	\$1,082.00	\$1,114.00	\$1,147.00	\$1,181.00
2.2.28	Pool - new install - Residential	944.00	Per project		\$971.00	\$1,000.00	\$1,030.00	\$1,060.00	\$1,091.00
2.2.29	Pool - Remodel - Residential	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.30	Spa - New install - Residential	858.00	Per project		\$895.00	\$921.00	\$948.00	\$976.00	\$1,005.00
2.2.31a	Reroof (first 20 squares)	383.00	First 20 squares		\$392.00	\$403.00	\$415.00	\$427.00	\$439.00
2.2.31b	Reroof (each additional 10 squares)	173.00	Each additional 10 squares		\$184.00	\$189.00	\$194.00	\$199.00	\$204.00
2.2.32	Retaining Wall	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.33	Stair Repair / Replace	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00

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Building									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
2.2.34	Siding / Stucco	612.00	Per project		\$629.00	\$647.00	\$666.00	\$685.00	\$705.00
2.2.35	Sign (non-Illuminated)	506.00	Per project		\$525.00	\$540.00	\$556.00	\$572.00	\$589.00
2.2.36	Sign (Illuminated)	629.00	Per project		\$658.00	\$677.00	\$697.00	\$717.00	\$738.00
2.2.37	Sign (Monument)	735.00	Per project		\$762.00	\$784.00	\$807.00	\$831.00	\$855.00
2.2.38	Window / Door - first 10	506.00	Per project		\$525.00	\$540.00	\$556.00	\$572.00	\$589.00
2.2.39	Window / Door - Each additional 10	138.00	Per project		\$144.00	\$148.00	\$152.00	\$156.00	\$160.00
2.2.40	Additional plan check required in excess of standard	Full Cost	Per hour		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.2.41	Additional Inspection required in excess of standard	Full Cost	Per hour		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.2.42	Fire Plan Check Review for Minor Permits (section 2.2 only)	25% of building permit fee	Each		25% of building permit fee	25% of building permit fee	25% of building permit fee	25% of building permit fee	25% of building permit fee
2.2.43	Planning Plan Check Review for Minor Permits (section 2.2. only)	10% of building permit fee	Each		10% of building permit fee	10% of building permit fee	10% of building permit fee	10% of building permit fee	10% of building permit fee
2.2.44	High Performance Building Inspection and Verification	25% of building permit fees (minus building plan check)	Each		25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)	25% of building permit fees (minus building plan check)
2.2.45	Utilities Administrative/Plan Review Fees								
2.2.45.1	Construction & Demolition Admin Fee	695.00	Per application	See 7.22 in Solid Waste and Recycling section	\$913.00	\$940.00	\$968.00	\$997.00	\$1,026.00
2.2.45.2	Residential Multi-Family Water Division Plan Review Fee	New	Per Project Application	see 13.10 in Water section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
2.2.45.3	Residential Multi-Family Solid Waste & Recycling Plan Review Fee	New	Per Project Application	see 7.22 in Solid Waste and Recycling section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
2.2.45.4	Residential Single-Family Water Division Plan Review Fee	New	Per Project Application	see 13.10 in Water section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00
2.2.45.5	Commercial Major Project Water Division Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	see 13.10 in Water section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
2.2.45.6	Commercial Major Project Solid Waste & Recycling Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	see 7.22 in Solid Waste and Recycling section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
2.2.45.7	Commercial Minor Project Water Division Plan Review Fee (Project valuation ≤ \$200,000):	New	Per Project Application	see 13.10 in Water section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00
2.2.45.8	Commercial Minor Project Solid Waste & Recycling Plan Review Fee (Project valuation ≤ \$200,000)	New	Per Project Application	see 7.22 in Solid Waste and Recycling section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00
2.2.46	Water Efficient Landscape Review								
2.2.46a	Project with Landscape Area 500 to 2,499 sq ft	225.00	Per project	see 13.6 in Water section	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
2.2.46b	Project with Landscape Area 2,500 sq ft or greater	400.00	Per project	see 13.6 in Water section	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
2.2.47	Photovoltaic and Thermal System Permits								
2.2.47a	Residential Photovoltaic System Permit & Inspection up to 15kW	472.00	Per Solar System	Up to 15kW	\$450.00	\$463.00	\$476.00	\$490.00	\$500.00
2.2.47b	Residential Photovoltaic System Permit & Inspection above 15kW	New	per kW/kWth	Per kW For Each kW Above 15 kW	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
2.2.47a	Residential Thermal System Permit & Inspection up to 10kWth	472.00	Per Solar System	Up to 10kWth	\$450.00	\$463.00	\$476.00	\$490.00	\$500.00
2.2.47b	Residential Thermal System Permit & Inspection above 10kWth	New	per kW/kWth	Per kWth For Each kWth Above 10 kWth	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee up to 50kW	Full Cost	Base Fee	Up to 50 kW	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee between 51kW and 250kW	Full Cost	per kW/kWth	Per kW between 51 kW and 250 kW	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee above 250kW	Full Cost	per kW/kWth	Per kW above 250 kW	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

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	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee up to 30kWth	Full Cost	Base Fee	Up to 30 kWth	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee between 31kWth and 260kWth	Full Cost	per kW/kWth	Per kWth between 31kWth and 260 kWth	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
	Non-Residential (Commercial) Solar Photovoltaic Permit & Inspection Fee above 260kWth	Full Cost	per kW/kWth	Per kWth Above 260 kWth	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
	Battery Storage Permit Fee	New			\$450.00	\$463.00	\$476.00	\$490.00	\$504.00
	Solar Plan Review Revision	New			\$269.00	\$277.00	\$285.00	\$293.00	\$301.00
2.3	Miscellaneous Permits								
	Inspection Certification								
2.3.1	Group R-3 occupancies conformed with zoning regulations	Full Cost	Per hour		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.3.2	Re-inspection fee	Full Cost	Per hour		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.3.3	Abatement of dangerous structures (can be liened if City is not reimbursed within 30 days from completion)	Full Cost	Per hour		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.3.4	Demolition permit fee	367.00	Per hour	Equal to Minimum Fee: 2.2.1	\$381.00	\$392.00	\$403.00	\$415.00	\$427.00
2.3.5	House Moving								
2.3.5a	House Moving Application	244.00	Per application	Equal to Minimum Fee: 2.2.1	\$248.00	\$255.00	\$262.00	\$269.00	\$277.00
2.3.5b	House moving charges	Full Cost	Per move		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
2.4	Miscellaneous Taxes								
	Strong Motion Instrumentation Program (SMIP) Tax								
2.4.1	Residential	0.13	Per \$1000 of valuation	Fee set by PRC	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
2.4.2	Commercial	0.28	Per \$1000 of valuation	Fee set by PRC	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28
	Land Development Excise Tax								
2.4.3	Residential	125.00	Per dwelling unit	Fee set by NMC	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
2.4.4	Commercial	0.01	per square foot of gross floor area	Fee set by NMC	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
2.4.5	Industrial	0.01	per square foot of gross floor area	Fee set by NMC	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
2.4.6	Insulation	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	per square foot of gross floor area	Minimum Fee: 2.2.1	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher	Minimum Fee OR \$5 + \$0.01/sq ft of gross floor area; whichever is higher
2.5	In-lieu Fees								
2.5.1	Public Art Contribution: For Non-Residential development over \$250,000	1% of the total construction cost	Per project	Fee set by NMC	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost	1% of the total construction cost
2.6	Fines								
2.6.1	Whenever any work for which a permit is required has been commenced without first obtaining said permits, an investigation shall be made and a fee shall be paid up to 10 times the permit cost.	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	Each investigation		TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)	TBD by Building Official based on the factors set forth in NMC Section 1.24.090(A)(2)

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2.6.2	Penalty for house moving not in conformance with approved permit	250.00	(or fraction thereof) Per hour	Penalty is charged based on the number of hours during which the building or structure is being moved along any city street not on the approved route or not in conformance with the approved permit.	\$813.00	\$837.00	\$862.00	\$887.00	\$913.00
	Grading Permit								
	Grading Permit > 1 acre	New			\$1,111.00	\$1,144.00	\$1,178.00	\$1,213.00	\$1,249.00
	Grading Permit < 1 acre	New			\$780.00	\$803.00	\$827.00	\$851.00	\$876.00

EXHIBIT A

Clerk									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
3.1	Appeals to Council (decisions of the Planning Commission or Cultural Heritage Commission)	626.00	Per Appeal		\$911.00	\$938.00	\$966.00	\$994.00	\$1,023.00
3.2	Government Use of Council Chamber or Committee Room								
	Council Chambers (2 hour minimum)								
3.2.1	Up to 4 hours	120.00	Per Rental	During regular business hours	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
3.2.2	Use exceeding 4 hours	36.00	Per Hour	During regular business hours	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
3.2.3	Cancellation Charge-Upon 72 hours notice	36.00	Flat Fee		\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
	Committee Room (2 hour minimum)								
3.2.5	Up to 4 hours	90.00	Per Rental	During regular business hours	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
3.2.6	Use exceeding 4 hours	36.00	Per Hour	During regular business hours	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
3.2.7	Cancellation Charge	36.00	Flat Fee		\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
3.3	Campaign Disclosure reports, Statements of Economic Interest, and any other reports and statements subject to the provisions of GC§81008								
3.3.1	Per Page	0.10	Per Page		\$0.10	\$0.10	\$0.10	\$0.10	\$0.10
3.3.2	Documents 5 or more years old	5.00	Per Document		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
3.4	Preparation of Administrative Records	Full Cost	Per Request		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
3.5	Notice of Intent to circulate petition	200.00	Per Request		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
3.6	Preparation of Transcripts - Verbatim Council Minutes	Full Cost	Per Transcript		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
3.7	Candidate Statement - English & Spanish	200.00	Per Statement	County fee recovery only	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
3.8	Candidate Filing Fee	25.00	Per Filing		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

EXHIBIT A

Engineering

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
5.1	Engineering Plan Check Review	Full Cost		see 2.1 in Building section	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.2	Engineering Permit Fees								
5.2.1	Encroachment permit for projects performed under the Sidewalk Cost Share Program	0.00	Each		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.2.2	Excavation and encroachment permits that do not require inspection or traffic control	264.00	Each		\$271.00	\$279.00	\$287.00	\$295.00	\$303.00
5.2.3	Excavation and encroachment permits that require inspection, but no traffic control	450.00	Each		\$472.00	\$486.00	\$500.00	\$515.00	\$530.00
5.2.4	Excavation and encroachment permits that require inspection and traffic control (basic permit)	663.00	Each		\$702.00	\$723.00	\$744.00	\$766.00	\$788.00
5.2.5	Excavation and encroachment permits that require inspection and traffic control (complex permit)	Full Cost (Min Deposit of \$500)	Each		Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)	Full Cost (Min Deposit of \$500)
5.2.6	All costs associated with a development project	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.2.8	Right of Way Abandonment (not associated with ENG project)	Full Cost (Min Deposit of \$1000)	Each		Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)	Full Cost (Min Deposit of \$1000)
5.3	Geotechnical testing	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.4	Storm Drain								
5.4.1	Storm Water Pollution Inspection	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.4.2	Storm Drain Markers	18.00	Per marker		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
5.5	Copies								
5.5.1	Custom Print	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.5.2	Custom Aerial Map	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.5.3	Standard Specifications and Standard Prints	86.00	Each	plus postage	\$76.00	\$78.00	\$80.00	\$82.00	\$84.00
5.5.4	Public Works Monument Book	54.00	Each	plus postage	\$46.00	\$47.00	\$48.00	\$49.00	\$50.00
5.5.5	Capital Improvement Project Plans and Specifications	Full Cost	Each	plus postage	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.5.6	Public Works Street Count book	33.00	Each		\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
5.6	Transportation Permit (overload/oversize)								
5.6.1	Single Trip Permit	16.00	Each	not to exceed CA Dept of Transportation fee amount	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
5.6.2	Limited annual/seasonal permit	90.00	Each	not to exceed CA Dept of Transportation fee amount	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
5.7	Curb Painting or signing for parking restrictions	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.8	Emergency Services in unusual circumstances (i.e. repair of City facilities due to accidents and vandalism, dangerous or hazardous material cleanup, removal of unauthorized construction, or at special request)	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost

EXHIBIT A

Engineering

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
5.9	House moving route approval	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
5.10	In-Lieu Fees								
5.10.1	Public Improvement In-Lieu Fee	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Each		Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit	Fee based on City Engineer's estimate as set forth in conditions of approval for any building permit

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
6.1	Project Development Application Review^[9]								
6.1.1	City employee	Full Cost	Per Review		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.1.2	Consultants or Technical Assistance	Full Cost	Per Review		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.2	Fire Plan Check Review and Inspection Services (as required for building permit [1])	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	Per Review	Included in Building Fees 2.1.1 - 2.1.36	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)	12% of building permit fee for basic services. Full Cost for additional service level (review of fire protection plans)
6.3	Fire and Life-Safety Inspection Fees for Residential Care Facilities [7]								
6.3.1	Fire Clearance Pre-Inspection	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.3.2	Residentially Based Licensed and Non-Licensed Care Facilities	Full Cost	Per Inspection		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.3.3	Annual, Bi-Annual and Five-Year Fire & Life Safety Inspections	Full Cost	Per Inspection		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.4	Inspections for which no fee is specifically indicated	Full Cost	Per Inspection		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.5	Inspections outside of normal business hours	Fully Burdened Overtime Rate	2 hour minimum		Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate	Fully Burdened Overtime Rate
6.6	Additional plan review due to changes, additions or revisions to plans	Full Cost	Per Review		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.7	Fire Protection and Emergency Services (i.e. arson, dangerous or hazardous materials, standby services and other circumstances where fire services are required or requested.)	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.8	Fines								
6.8.1	Unauthorized possession, storage, use and sale of fireworks	\$500.00	Each	Fine not to exceed \$500.	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
6.8.2	Malicious or negligent false alarms	\$95.00	per incident	3 or more alarms within 180 consecutive days	\$716.00	\$737.00	\$759.00	\$781.00	\$804.00
6.8.3	DUI Response	Direct Cost	Each		Direct Cost	Direct Cost	Direct Cost	Direct Cost	Direct Cost
6.9	Weed Abatement Program								
6.9.1	Weed Abatement Inspection	Full Cost	Per Inspection		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.9.2	Weed Abatement Enforcement (subject to collections process)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Each occurrence, Per Parcel		Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)	Full Cost + overhead charge of 10% of removal costs (min \$100)
6.10	Operational Permits								
6.10.1	Additive Manufacturing	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.2	Aerosol products, aerosol cooking spray products and plastic aerosol 3 products	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.3	Amusement areas	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.4	Aviation facilities	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.5	Carnivals and fairs	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.6	Cellulose nitrate film	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
6.10.7	Combustible dust producing operations	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.8	Combustible fibers	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.9	Compressed Gasses	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.10	Covered and open mall buildings	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.11	Cryogenic fluids	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.12	Cutting and welding	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.13	Dry Cleaning	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.14	Energy storage systems	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.15	Exhibits and Trade Shows	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.16	Explosives	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.17	Fire hydrant and valves	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.18	Flammable and combustible liquids	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.19	Floor Finishing	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.20	Fruit and crop ripening	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.21	Fumigation and insecticidal fogging	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.22	Hazardous materials	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.23	HPM Facilities	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.24	High-piled storage	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.25	Hot work operations	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.26	Indoor plant cultivation	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.27	Industrial ovens	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.28	Lumber yards and woodworking plants	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.29	Liquid or gas fueled vehicles or equipment in assembly buildings	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.30	Lithium batteries	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.31	LP-gas	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.32	Magnesium	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.33	Miscellaneous combustible storage	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.34	Mobile food preparation vehicles	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.35	Motor fuel-dispensing facilities	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
6.10.36	Open burning	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.37	Open flames and torches	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.38	Open flames and candles	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.39	Organic coatings	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.40	Outdoor assembly event	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.41	Places of assembly	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.42	Plant extraction systems	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.43	Private fire hydrants	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.44	Pyrotechnic special effects materials	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.45	Pyroxylin plastics	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.46	Refrigeration equipment	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.47	Repair garages and motor fuel-dispensing facilities	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.48	Rooftop heliports	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.49	Spraying and dipping	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.50	Storage of scrap tires and tire byproducts	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.51	Temporary membrane structures, special event structures and tents	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.52	Tire rebuilding plants	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.53	Waste handling	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.54	Wood Products	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.55	Temporary heating or cooking in tents or membrane structures	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.56	Temporary heating or cooking in wildfire risk areas	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.57	Temporary heating for construction sites	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.58	Mobile fueling of hydrogen fueled-vehicles	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.59	Production Facilities	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.60	Pyrotechnics and special effects	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.10.61	Live audiences	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.11	Construction Permits								
6.11.1	NFPA 13 Fire Sprinkler Systems [2]								
6.11.1a	New System Installation [first 50 heads]	\$11.00	First 50 heads per system		\$535.00	\$551.00	\$567.00	\$584.00	\$601.00

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
6.11.1b	New System Installation [each additional 25 heads]	155.00	Each additional 25 heads per system		\$210.00	\$216.00	\$222.00	\$228.00	\$234.00
6.11.1c	Alteration or Addition [first 50 heads]	511.00	First 50 heads per system		\$535.00	\$551.00	\$567.00	\$584.00	\$601.00
6.11.1d	Alteration or Addition [each additional 25 heads]	201.00	Each additional 25 heads per system		\$210.00	\$216.00	\$222.00	\$228.00	\$234.00
6.11.2	NFPA 13R Residential Fire Sprinkler Systems [2]								
6.11.2a	New System Installation [first 50 heads]	511.00	First 50 heads per system		\$535.00	\$551.00	\$567.00	\$584.00	\$601.00
6.11.2b	New System Installation [each additional 25 heads]	155.00	Each additional 25 heads per system		\$210.00	\$216.00	\$222.00	\$228.00	\$234.00
6.11.2c	Alteration or Addition [first 50 heads]	511.00	First 50 heads per system		\$535.00	\$551.00	\$567.00	\$584.00	\$601.00
6.11.2d	Alteration or Addition [each additional 25 heads]	201.00	Each additional 25 heads per system		\$210.00	\$216.00	\$222.00	\$228.00	\$234.00
6.11.3	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular) [2]								
6.11.3a	NFPA 13D Residential Fire Sprinkler System (Single family, duplex, and modular)	448.00	Per residence		\$470.00	\$484.00	\$498.00	\$512.00	\$527.00
6.11.3b	Alteration or addition	417.00	Per system		\$438.00	\$451.00	\$464.00	\$477.00	\$491.00
6.11.4	Hood Systems - Alternative Automatic Fire Extinguishing Systems [3]								
6.11.4a	Alternative Automatic Fire Extinguishing Systems (Hood Systems 1-11 flow points)	478.00	Per system	Includes (1) inspection	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00
6.11.4b	Alternative Automatic Fire Extinguishing Systems (Hood Systems 12-22 flow points)	540.00	Per system	Includes (1) inspection	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00
6.11.4c	Alternative Automatic Fire Extinguishing Systems (Hood Systems each additional 11 flow points over 22)	446.00	Per system	Includes (1) inspection	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00
6.11.4d	Alteration or addition	293.00	Per system	Includes (1) inspection	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00
6.11.5	Alarm monitoring equipment and devices for fire protection systems [5]								
6.11.5a	New System Installation [first 20 devices]	325.00	First 20 devices per system		\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.5b	New System Installation [each additional 20 devices]	123.00	Each additional 20 devices per system		\$178.00	\$183.00	\$188.00	\$193.00	\$198.00
6.11.5c	Alteration or addition (First 20 devices)	325.00	First 20 devices per system		\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.5d	Alteration or addition (Each additional 20 devices)	123.00	Each additional 20 devices per system		\$178.00	\$183.00	\$188.00	\$193.00	\$198.00
6.11.6	Underground Fire Service Systems [6]								
6.11.6a	Underground Fire Service Per System Plan Review	395.00	Per system		\$438.00	\$451.00	\$464.00	\$477.00	\$491.00
6.11.6b	Underground Fire Service Inspection Per System	1,232.00	Per system		\$1,315.00	\$1,354.00	\$1,394.00	\$1,435.00	\$1,478.00
6.11.6c	Fire Hydrant Flush and Flow Test [10]	245.00	Per hydrant	previously charged under current fee #6.11.5b	\$308.00	\$317.00	\$326.00	\$335.00	\$345.00
6.11.7	Additional inspections	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
6.11.8	Battery systems	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
6.11.9	Compressed Gasses	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.10	Cryogenic fluids	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.11	Emergency responder radio coverage system	542.00	Per review	Includes 1 inspection	\$568.00	\$585.00	\$602.00	\$620.00	\$638.00
6.11.12	Fire pumps and related equipment [8]	542.00	Per review	Includes 1 inspection	\$568.00	\$585.00	\$602.00	\$620.00	\$638.00
6.11.13	Flammable and combustible liquids	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.14	Hazardous materials	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.15	Industrial ovens	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.16	LP-gas	325.00	Per review	Includes 1 inspection	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.17a	Solar Photovoltaic Power Systems, Commercial - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	278.00	Per review	Maximum fee \$450	\$340.00	\$350.00	\$360.00	\$370.00	\$381.00
6.11.17b	Solar Photovoltaic Power Systems, Residential - Plan Check Review (This fee is in addition to Building Permit and Inspection Fee 2.2.47)	85.00	Per review	Maximum fee \$450	\$113.00	\$116.00	\$119.00	\$122.00	\$125.00
6.11.18	Spraying and dipping	293.00	Per review		\$308.00	\$317.00	\$326.00	\$335.00	\$345.00
6.11.19	Standpipe systems [4]	417.00	Per review		\$438.00	\$451.00	\$464.00	\$477.00	\$491.00
6.11.20	Temporary membrane structures, tents, canopies	356.00	Per review	Includes 1 inspection	\$373.00	\$384.00	\$395.00	\$406.00	\$418.00
6.12	Emergency Medical Service First Responders Fee	347.00	Per response		\$668.00	\$688.00	\$708.00	\$729.00	\$750.00
6.13	Security Gate [11]	New	Per review	Includes 1 inspection	\$407.00	\$419.00	\$431.00	\$443.00	\$456.00
6.14	Commercial Facility Lift Assist Fee	New	Per response	Commercial Facilities subject to fee: Hospital/24-Hour Medical, Facilities/Institutional, Nursing Home/Assisted Living/Residence with onsite care and support. Minimum of 30 Minutes	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost

ENDNOTES:

[1] - Services related to this fee and conducted by the Fire Plans Examiner and Fire Inspector shall include plan review and (1) final fire inspection. The inspection includes but is not limited to inspection of fire extinguishers, exiting components, signage, emergency plans, utility identification, addressing, key box, gathering emergency contact information, travel time to and from the occupancy, file review, inspection documentation and data entry. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said

[2] - Services related to this fee include per system fire sprinkler inspections. Review, inspection and acceptance testing of associated standpipes (see section 6.11.18 and footnote [4]) are not included in this fee. Fire Sprinkler inspections related to this fee shall include (1) initial rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.

[3] - Alternate fire extinguishing system plan reviews include confirmation that system design meets the manufacturer installation requirements. Reviews include equipment specifications, calculating system flow points, review of nozzle locations, mechanical systems and fire alarm requirements. Inspection time reflects the typical time required for one inspection to perform a complete system acceptance test of in accordance with the applicable NFPA standard. If additional inspections are required due to non-compliance, payment shall be made for the Full Costs of the

EXHIBIT A

Fire									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
	<p>[4] - Standpipe systems are usually reviewed and installed in combination with NFPA 13 and 13R systems. Inspections related to this fee and specific to standpipe systems include (1) rough inspection and (1) final acceptance inspection to verify compliance with the applicable NFPA design standard. This fee does NOT include the use of fire department equipment or personnel to test flow standpipes. If fire department equipment or personnel are requested and or needed to test flow standpipes, then payment shall be required for the Full Costs of the test flow of the Standpipe(s). If additional tests or inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional tests, inspections, associated fees and ensure payment of said fees before final fire clearance is granted. Definition of standpipe system as per NFPA 14 Standard – An arrangement of piping, valves, hose connections, and associated equipment installed in a building or structure, with the hose connections located in such a manner that water can be discharged in streams or spray patterns through attached hose and nozzles, for the purpose of extinguishing a fire, thereby protecting a building or structure and its contents in addition to protecting the occupants. NFPA 14 Section 7.4 – Separate standpipes shall be provided in</p> <p>[5] - Fire alarm inspections related to this fee shall include (1) initial inspection to confirm device locations, test system function, communication and any other test required by the applicable NFPA design standard and to verify that the installation is in conformance with the approved plan,. This fee also includes (1) final inspection to complete additional tests required by the applicable NFPA design standard (i.e. 24 hr. battery test). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire</p> <p>[6] - Underground piping inspections related to this fee are per system (see definition below) and are required for public and/or private systems serving overhead fire sprinkler and/or fire hydrant systems. Inspections included with this fee are (1) Pre-pour inspection; (1) Thrust block inspection; (1) Hydrostatic test; (1) Flush inspection and (1) Final inspection. This fee(s) does not include flow testing or flushing of fire hydrants (see footnote [10]). If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.</p> <p>[7] - This inspection shall only be conducted after a request in the form of an (STD 850 Form) from the California Department of Social Services (DSS) has been received. After receiving the required form from DSS, the Fire Inspector shall schedule the inspection. The results of the inspection (granted or denied) shall be documented by the Fire Inspector on the form and the form then returned to DSS for processing. If the inspection result is "Fire Clearance Granted" then NO inspection fee shall be charged. If the inspection result is "Fire Clearance Denied" the results shall be documented on the STD 850 form and the form returned to DSS. No further inspections will be conducted until a new request in the form of a new STD 850 form from DSS has been received. The applicant shall be advised of the option to pay for a "Fire Clearance Pre-Inspection" to mitigate issues that may result in fire clearance being denied.</p> <p>[8] – Inspections related to this fee shall include (1) inspection to verify that the installation is in conformance with the approved plan, the applicable NFPA design standard(s) and to confirm that the fire pump manufacturer / representative performs the functions needed to demonstrate the system meets all acceptance test requirements. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.</p> <p>[9] – Processes related to this fee include review of plans and issuance of review comments regarding application / plans routed through the Planning Division's Internal Design Review Process and Improvement / Civil plans routed through the Engineering Division.</p> <p>[10] - Services related to this fee include (1) inspection to flush and flow test individual hydrants on a system. If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.</p> <p>[11] - Services related to this fee include (1) inspection.] If additional inspections are required due to non-compliance or other reasons, payment shall be required for the Full Costs of the additional inspections. The fire inspector shall document all additional inspections, associated fees and ensure payment of said fees before final fire clearance is granted.</p>								

EXHIBIT A

Solid Waste & Recycling Fees									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
7.21	Gate Fees								
7.21.1	Appliances & Microwaves	29.00	each		\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
7.21.2	Carpet & Underpadding (Residential and commercial carpet accepted. Must be clean & dry.)	67.00	per ton	Minimum charge \$26.00	\$67.00	\$67.00	\$67.00	\$67.00	\$67.00
7.21.3	Chipped Wood (untreated, pre-chipped trees or branches, less than 2", minimal green material)	53.00	per ton	Minimum charge \$26.00	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00
7.21.4	Concrete and asphalt	32.00	per ton	Minimum charge \$26.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
7.21.5	Electronic waste (Computer equipment and TV's)	No charge	each		No charge	No charge	No charge	No charge	No charge
7.21.6	Scrap Metal	No charge	each		No charge	No charge	No charge	No charge	No charge
7.21.7	Drywall	35.00	per ton	Minimum charge \$26.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
7.21.8	Stumps	93.00	per ton	Minimum charge \$26.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
7.21.9	Tires (less than 22 inches)	5.00	per item		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
7.21.10	Wood (untreated)	77.00	per ton	Minimum charge \$26.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00
7.21.11	Yard Trimmings	67.00	per ton	Minimum charge \$26.00	\$67.00	\$67.00	\$67.00	\$67.00	\$67.00
7.21.12	Compostable Food Material (Food Scraps and Soiled Paper)	78.00	per ton	Minimum charge \$26.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00
7.21.13	Residential Single-Stream ("Mixed") Recyclable Materials	5.00	per ton		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
7.21.14	Commercial Single-Stream ("Mixed") Recyclable Materials	50.00	per ton	Minimum charge \$26.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
7.21.15	Residential Recyclable Materials from Napa County	10.00	per ton	Per City Agreement No. 8782	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
7.21.16	Commercial Recyclable Materials from Napa County	45.00	per ton	Per City Agreement No. 8782	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
7.21.17	Source-Separated Commercial Green Glass from Napa County	80.00	per ton	Per City Agreement No. 8782	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
7.21.18	Source-Separated Commercial Clear Glass from Napa County	80.00	per ton	Per City Agreement No. 8782	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
7.21.19	Packaged Organics (Compostable Food Materials requiring depackaging processing).	101.00	per ton	Minimum charge \$26.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00
7.22	Administrative/Plan Review Fees								
7.22.1	Construction & Demolition Admin Fee	695.00	Per Application	See 2.2.45 in Building Section	\$913.00	\$940.00	\$968.00	\$997.00	\$1,026.00
7.22.2	Residential Multi-Family Solid Waste & Recycling Plan Review Fee	New	Per Project Application	See 2.2.45 in Building Section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
7.22.3	Commercial Major Project Solid Waste & Recycling Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	See 2.2.45 in Building Section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
7.22.4	Commercial Minor Project Solid Waste & Recycling Plan Review Fee (Project valuation < \$200,000)	New	Per Project Application	See 2.2.45 in Building Section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00

EXHIBIT A

Parks & Recreation

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
9.1	All Facilities								
9.1.1	Non-Resident Fee - Parks & Picnic Rental	NEW	Flat Rate		\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
9.1.2	Non-Resident Fee - Building Facility Rentals	179.00	Flat Rate		\$196.00	\$196.00	\$196.00	\$196.00	\$196.00
9.1.3	Reservation Changes & Cancellation Fee	30.00	Flat Rate		\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
9.1.4	Employee Services	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.1.5	Security Services	Full Cost	Per Rental		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.1.6	Portable Toilet Use	Full Cost	Per Day	Full cost is based on Parks and Recreation's contracted rate with vendor	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.1.7	Portable Toilets - Additional Cleaning	Full Cost	Per Service	Full cost is based on Parks and Recreation's contracted rate with vendor	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.1.8	Portable Hand Washing Stations	Full Cost	Per Day	Full cost is based on Parks and Recreation's contracted rate with vendor	Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.1.9	Portable Picnic Table	30.00	Per Day / Per Table		\$30.00	\$31.00	\$32.00	\$33.00	\$34.00
9.1.10	Facility Rental Excessive Cleaning Fee	308.00			\$395.00	\$406.00	\$418.00	\$430.00	\$442.00
9.2	Pelusi Recreation Building								
9.2.1	Nonprofit/Government	50% of All User Rate	Per Hour	3 hour minimum	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.2.2	All Users								
9.2.3	All users (Monday-Thursday)	71.00	Per Hour	3 hour minimum	\$93.00	\$112.00	\$134.00	\$147.00	\$162.00
9.2.4	All users (Friday-Sunday & Holidays)	92.00	Per Hour	3 hour minimum	\$120.00	\$144.00	\$173.00	\$190.00	\$209.00
9.3	Las Flores Center								
	Gym								
9.3.1	Nonprofit/Government	50% of All User Rate	Per Hour	No minimum hours	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.3.2	All users	56.00	Per Hour	No minimum hours	\$68.00	\$82.00	\$98.00	\$108.00	\$118.00
	Meeting Room								
9.3.3	Nonprofit/Government	50% of All User Rate	Per Hour	No minimum hours	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.3.4	All users	30.00	Per Hour	No minimum hours	\$33.00	\$34.00	\$36.00	\$38.00	\$40.00
9.4	Harvest								
9.4.1	Nonprofit/Government	New	Per Hour	No minimum hours	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.4.2	Small Gymnasium	New	Per Hour	No minimum hours	\$45.00	\$47.00	\$50.00	\$52.00	\$55.00
9.4.3	Large Gymnasium	New	Per Hour	No minimum hours	\$68.00	\$71.00	\$75.00	\$79.00	\$83.00
9.4.4	All-weather Track	New	Per Hour	No minimum hours	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00
9.5	Senior Center								
	Social Hall / Multi-Use Room / Kitchen / Patio								
9.5.1	Nonprofit / Government	50% of All User Rate	Per Hour		50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.5.2	All users (Monday-Friday)	87.00	Per Hour		\$95.00	\$105.00	\$115.00	\$126.00	\$139.00
9.5.3	All users (Saturday-Sunday & Holidays)	169.00	Per Hour		\$185.00	\$204.00	\$224.00	\$246.00	\$271.00

EXHIBIT A

Parks & Recreation

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
	Large Multi-Use Room or Large Annex								
9.5.4	Nonprofit / Government	50% of All User Rate	Per Hour		50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.5.5	All users (Monday-Friday)	46.00	Per Hour		\$50.00	\$55.00	\$60.00	\$66.00	\$73.00
9.5.6	All users (Saturday-Sunday & Holidays)	87.00	Per Hour		\$95.00	\$104.00	\$115.00	\$126.00	\$139.00
	Small Meeting Rooms (Maple & Laurel Rooms)								
9.5.7	Nonprofit / Government	50% of All User Rate	Per Hour		50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.5.8	All users (Monday-Friday)	30.00	Per Hour		\$33.00	\$36.00	\$40.00	\$44.00	\$48.00
9.5.9	All users (Saturday-Sunday & Holidays)	46.00	Per Hour		\$50.00	\$55.00	\$60.00	\$66.00	\$73.00
	Kitchen / Large Patio								
9.5.10	Nonprofit / Government	50% of All User Rate	Per Hour		50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.5.11	All users (Monday-Friday)	30.00	Per Hour		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00
9.5.12	All users (Saturday-Sunday & Holidays)	46.00	Per Hour		\$50.00	\$51.00	\$52.00	\$53.00	\$54.00
	Bocce Courts								
9.5.13	Nonprofit / Government	50% of All User Rate	Per Hour	Monday-Sundays - 2 hour minimum; Facility Attendant Fee may be required on rentals during non-business hours	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.5.14	All users	6.00	Per Hour / Per Court	Monday-Sundays - 2 hour minimum; Facility Attendant Fee may be required on rentals during non-business hours	\$8.00	\$8.25	\$8.50	\$8.75	\$9.00
9.6	Rental rates for users who have been granted Senior Service Provider status by the Senior Advisory Commission								
	All to all rooms at Senior Center								
9.6.1	Support Groups Use or Group meetings with no membership fees (Type 1)	100% Discount based on the room fee	Per Hour	For Senior Service Providers	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee	100% Discount based on the room fee
9.6.2	Organizational Meetings/Programs (Type 2)	85% Discount based on the room fee	Per Hour		85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee	85% Discount based on the room fee
9.6.3	Paid Social Events/Services or Members Only Events Collecting Fees (Type 3)	75% Discount based on the room fee	Per Hour		75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee	75% Discount based on the room fee
9.6.4	Bocce leagues or Fundraising events (Type 4)	60% Discount based on the room fee	Per Hour		60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee	60% Discount based on the room fee
9.7	Sports Field General								
9.7.1	Sports Field	13.00	Per Hour	2 Hour Minimum	\$14.00	\$15.00	\$15.00	\$16.00	\$17.00
9.7.2	Sports Field with Lights	17.00	Per Hour	2 Hour Minimum	\$18.00	\$19.00	\$20.00	\$21.00	\$22.00
9.7.3	Artificial Turf Field	New	Per Hour	1 Hour Minimum	\$28.00	\$30.00	\$31.00	\$32.00	\$34.00
9.7.4	Security Deposit	250.00	Flat Rate	Refundable	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
	Sports Field Tournaments								

EXHIBIT A

Parks & Recreation

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
9.7.5	Sports Field Tournaments	205.00	Per Field Per Day	2 Hour Minimum	\$210.00	\$216.00	\$222.00	\$228.00	\$234.00
9.7.6	Field Preparation	87.00	Per Field, Per hour	2 Hour Minimum per field	\$90.00	\$92.00	\$94.00	\$96.00	\$98.00
9.7.7	Sports Field Attendant Fee	35.00	Per Field, Per hour	2 Hour Minimum per field	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
9.7.8	Security Deposit	250.00	Flat Rate	Refundable	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
9.8	Balloon Landing Permits								
9.8.1	Annual Landing Permit	388.00	Per Year		\$407.00	\$419.00	\$431.00	\$443.00	\$456.00
9.9	Park and Plaza Rentals								
	Small Areas - All Users								
9.9.1	Monday - Sunday & Holiday Rental	30.00	All day		\$33.00	\$35.00	\$36.00	\$38.00	\$40.00
	Medium Areas - All Users								
9.9.2	Monday - Sunday & Holiday Rental	56.00	All day		\$62.00	\$65.00	\$68.00	\$72.00	\$75.00
	Large Areas - All Users								
9.9.3	Monday - Sunday & Holiday Rental	107.00	All day		\$115.00	\$121.00	\$127.00	\$133.00	\$140.00
	Picnic Pavilion - All Users								
9.9.4	Monday - Sunday & Holiday Rental	159.00	All day		\$175.00	\$184.00	\$193.00	\$203.00	\$213.00
	Plaza/Park Rentals								
9.9.5	Nonprofit/Government	50% off Listed Fee	Per Hour		50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate	50% of All User Rate
9.9.6	Dwight Murray & Opera House	30.00	Per Hour		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00
9.9.7	Veterans Park	46.00	Per Hour		\$50.00	\$51.00	\$52.00	\$53.00	\$54.00
9.9.8	Oxbow Commons Park	102.00	Per Hour		\$115.00	\$118.00	\$121.00	\$124.00	\$127.00
	Park Area Rental Fees (Non-sports fields)								
9.9.9	Small Turf Area	15.00	Per hour		\$17.00	\$17.50	\$18.00	\$18.50	\$19.00
9.9.10	Medium Turf Area	30.00	Per hour		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00
9.9.11	Larger Turf Area	56.00	Per hour		\$62.00	\$63.00	\$64.00	\$65.00	\$66.00
9.9.12	Sports Court (Tennis/Pickleball, Outdoor Basketball/Volleyball)	15.00	Per hour		\$17.00	\$17.50	\$18.00	\$18.50	\$19.00
9.10	Vendor Fees - City Sponsored Events								
9.10.1	All city sponsored events	60.00	Per Day		\$65.00	\$66.00	\$67.00	\$69.00	\$71.00
9.11	Tree Service Fees								
9.11.1	Tree Service Applications Processing Fee: Removal	205.00	Per Tree		\$215.00	\$221.00	\$227.00	\$233.00	\$239.00
	Tree Service Applications Processing Fee: Pruning	205.00	Per Tree		\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
	Tree Service Applications Processing Fee: Planting	205.00	Per Tree		\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
9.11.2	Tree/Sidewalk Preventative Program - Removal and Replant 1"-12" DBH	462.00	Per Tree		\$485.00	\$499.00	\$513.00	\$528.00	\$543.00
9.11.3	Tree/Sidewalk Preventative Program - Removal and Replant 13"-25" DBH	2,238.00	Per Tree		\$2,350.00	\$2,420.00	\$2,492.00	\$2,566.00	\$2,642.00
9.11.4	Protected Native Tree Application - First Tree	308.00	Flat Rate		\$325.00	\$334.00	\$344.00	\$354.00	\$364.00
9.11.5	Protected Native Tree - each additional tree on application	22.25	Each Additional Tree		\$25.00	\$26.00	\$27.00	\$28.00	\$29.00
9.11.6	Significant Tree Replacement Program - In-lieu fee	300.00	Per 15-gallon Replacement Tree	Ordinance sets fee at \$300.	\$300.00	\$309.00	\$318.00	\$327.00	\$336.00
9.11.7	Protected Native Tree Replacement Program - In-lieu fee	300.00	Per 15-gallon Replacement Tree		\$315.00	\$324.00	\$333.00	\$342.00	\$352.00
	Memorial Tree & Bench Program								
9.11.8	Memorial Tree Program	587.00	Per Tree		\$615.00	\$633.00	\$651.00	\$670.00	\$690.00

EXHIBIT A

Parks & Recreation

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
9.11.9	Memorial Bench Program - Park Bench	2,345.00	Per Bench		\$3,500.00	\$3,605.00	\$3,713.00	\$3,824.00	\$3,938.00
9.11.10	Memorial Bench Program - Park Bench (with concrete pad)	New	Per Bench		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
9.12	Special Event Permits								
9.12.1	Application received 90 or more days prior to event	250.00	Flat Rate		\$275.00	\$283.00	\$291.00	\$299.00	\$307.00
9.12.2	Application received 89-30 days prior to event	475.00	Flat Rate		\$500.00	\$515.00	\$530.00	\$545.00	\$561.00
9.12.3	Special Event Change Fee	50.00	Per Change / Per Dept		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
9.12.5	City Services	Full Cost	Per Event		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
9.13	Film Permit Fees								
9.13.1	Tier 1 - Still Photography Film Permits	New	Per Application		\$200.00	\$206.00	\$212.00	\$218.00	\$224.00
9.13.2	Tier 2 - Small Commercial Video Permits	New	Per Application		\$300.00	\$309.00	\$318.00	\$327.00	\$336.00
9.13.3	Tier 3 - Large Commercial Video Permits (Movies, TV Shows, etc)	New	Per Application		\$700.00	\$721.00	\$742.00	\$764.00	\$786.00
9.14	Commercial Boating Permit								
9.14.1	Annual Permit for Kennedy, Trancas and Riverside Boat Launch	256.00	Per Year		\$350.00	\$360.00	\$370.00	\$381.00	\$392.00
9.15	City Volunteers								
9.15.1	Corporate Volunteer Groups	New		Per Day	\$2,000.00	\$2,060.00	\$2,121.00	\$2,184.00	\$2,249.00

EXHIBIT A

Planning									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
10.1	Preliminary inquiries, where a formal review and written report are prepared for the applicant by the City	Full Cost (Min Deposit of \$1,000)	Each		Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)
10.2	Petition to the Planning Commission for a land use determination or finding of similar use	Full Cost (Min Deposit of \$1,000)	Each		Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)	Full Cost (Min Deposit of \$1,000)
10.3	Major permits requiring Council, Commission, or Committee Review Permits or applications for the processing review or appeal of private development projects such as: Annexation request, building permit site plan review, certificate of compliance, condominium permit application, design review permit, development agreement, environmental review (exclusive of consultant fees), general plan amendment, lot line adjustment, lot merger, parcel map, rezoning application, special residential density, subdivision, use permit, variance, certificate of appropriateness, HRI designations, permit amendments and extensions, zoning amendments, master sign permits, preliminary design review, zoning determinations.	Full Cost (Min Deposit of \$2,500)	Each		Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)	Full Cost (Min Deposit of \$2,500)
10.4	Use Permit for Residential Care & Daycare Facilities, Church or other place of worship	907.00	Each		\$931.00	\$958.00	\$986.00	\$1,015.00	\$1,045.00
10.5	Consultant reports required for private development projects not prepared by employee	Full Cost (Advance amount determined by Contract)	Each		Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)	Full Cost (Advance amount determined by Contract)
10.6	Zoning clearance	66.00	Each		\$121.00	\$124.00	\$127.00	\$130.00	\$133.00
10.7	Plan check required for building permits (collected with the building permit)	5% of Building Permit Fee (2.1.1 - 2.1.36)	Each	Included in Building Fees 2.1.1 - 2.1.36	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)	5% of Building Permit Fee (2.1.1 - 2.1.36)
10.8	Appeals to Planning Commission or Cultural Heritage Commission (for appeals of vacation rental permits see item 10.17)	626.00	Per Appeal		\$4,558.00	\$4,694.00	\$4,834.00	\$4,979.00	\$5,128.00
10.9	Use Permit for fences over 6 feet	664.00	Each		\$677.00	\$697.00	\$717.00	\$738.00	\$760.00
10.10	Minor Administrative Permit - Staff level design review (ie. fences, carport side yard encroachments, outdoor dining on public or private property)	957.00	Each		\$976.00	\$1,005.00	\$1,035.00	\$1,066.00	\$1,097.00
10.11	Major Administrative Permit - Staff level review (ie. use permit for industrial, design review, lot line adjustments/ mergers, certificate of compliance, use permit or design review amendments and extensions, subdivision amendments, pre-applications, certificate of appropriateness)	Full Cost (Min Deposit of \$1,500)	Each		Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)	Full Cost (Min Deposit of \$1,500)
10.12	Vacation Rental Program Fee	674.00	Per year		\$661.00	\$680.00	\$700.00	\$721.00	\$742.00
10.13	Alcohol License - Determination of PCN	1,075.00	Each		\$1,306.00	\$1,345.00	\$1,385.00	\$1,426.00	\$1,468.00
10.14	Determination of Legal Non-Conformity (other consistency determination) / Zoning Compliance Letter	Full Cost (\$350.00/deposit)	Each		Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)	Full Cost (\$350.00/deposit)
10.15	Flood Waiver	Full Cost (\$250.00/deposit)	Each		Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)	Full Cost (\$250.00/deposit)
10.16	Sign Permit - Staff level	254.00	Each		\$466.00	\$479.00	\$493.00	\$507.00	\$522.00
10.17	Appeals to Planning Commission of Vacation Rental Permits	207.00	Per Appeal		\$4,558.00	\$4,694.00	\$4,834.00	\$4,979.00	\$5,128.00
10.18	Advanced Planning Fee	5%	Fee attached as a percentage of Building Permit Applications		5%	5%	5%	5%	5%
10.19	Special Event Permit- Private Property	250.00	Each		\$275.00	\$283.00	\$291.00	\$299.00	\$307.00

EXHIBIT A

Police									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
	Permit Fees								
11.1	Concealed Weapons Permit								
11.1.1	Civilian-renewal	25.00	Per Permit	Max amount per penal code. Plus California Department of Justice Fee (not included here).	\$100.00				
11.1.2	Permit Changes (weapon, address, etc.)	10.00	Per Permit	Max amount per penal code.	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00
11.1.3	Psychological Examination (if necessary)	150.00	Per Permit	Max amount per penal code.	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
11.1.4	Judicial-renewal	25.00	Per Permit	Max amount per penal code. Plus California Department of Justice Fee (not included here).	\$100.00				
11.2	Permit Processing Fees for Various Businesses								
11.2.1	Cardroom Dealer Permit (6 month permit)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.2	Ice Cream Vendor (Annual)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.3	Massage application and technicians (One-time)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.4	Fortune Telling (Annual)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.5	Taxi Permit (One-time)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.6	Solicitor (Annual)	195.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.7	Permit Changes	39.00	Per Permit		\$46.00	\$47.00	\$48.00	\$49.00	\$50.00
11.2.8	Renewals for Annual Permits	195.00	Per Permit		\$257.00	\$264.00	\$271.00	\$279.00	\$287.00
11.2.9	Additional services that require more than the normal background check	Full Cost	Per Permit		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
11.2.10	Tow Truck Operator Permit (One-time)	311.00	Per Permit	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$420.00	\$432.00	\$444.00	\$457.00	\$470.00
	Second-hand dealer license								
11.2.11	Initial-first applicant	175.00	Per License	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$233.00	\$239.00	\$246.00	\$253.00	\$260.00
11.2.12	Each additional	39.00	Per License	Plus California Department of Justice Fee and Rolling Fee (11.2.14) (not included here).	\$46.00	\$47.00	\$48.00	\$49.00	\$50.00
11.2.13	Renewal	79.00	Per License	Plus California Department of Justice Fee (not included here).	\$93.00	\$95.00	\$97.00	\$99.00	\$101.00
11.2.14	Fingerprinting (each card) or Live Scan -rolling fee only	45.00	each		\$48.00	\$49.00	\$50.00	\$51.00	\$52.00
11.3	Other Fees								
11.3.1	Original Alarm Permit	58.00	Per 3 year permit		\$70.00	\$72.00	\$74.00	\$76.00	\$78.00

EXHIBIT A

Police									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
11.3.2	Renewal Alarm Permit	58.00	Per 3 year permit		\$70.00	\$72.00	\$74.00	\$76.00	\$78.00
11.3.3	Background Letters, Visa letters, ABC one day liquor license permit	39.00			\$46.00	\$47.00	\$48.00	\$49.00	\$50.00
11.3.4	Civil Subpoena (City employee served to testify in court)	275.00	Per Employee	fee set by code	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
11.3.5	Franchise Fee for Towing Police-Generated vehicles	17.00	Per Day		\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
11.3.6	Abatement of dismantled and abandoned vehicles	Full Cost	Each		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
11.3.7	Excessive False Alarm Fee								
11.3.7a	Third and fourth false alarm in a calendar year	479.00	Per Occurrence		\$666.00	\$685.00	\$705.00	\$726.00	\$747.00
11.3.7b	In excess of four false alarms in a calendar year	479.00	Per Occurrence		\$666.00	\$685.00	\$705.00	\$726.00	\$747.00
11.3.8	Auto Repossession Fee	15.00	Each	fee set by code	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
11.3.9	Vehicle Release Fees	285.00	Each		\$392.00	\$403.00	\$415.00	\$427.00	\$439.00
11.3.10	Firearms Storage Release Fee	133.00	Each		\$189.00	\$194.00	\$199.00	\$204.00	\$210.00
11.3.11	Disturbance Response	Full Cost	Per Response		Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
11.3.12	Minor Alcohol Offense/Loud Parties	Full Cost + Fine	Per Response		Full Cost + Fine	Full Cost + Fine	Full Cost + Fine	Full Cost + Fine	Full Cost + Fine
11.3.13	DUI Response	Direct Cost	Per Response		Direct Cost	Direct Cost	Direct Cost	Direct Cost	Direct Cost
11.3.14	Fire Arms Dealer Permit (Annual)	195.00	Per Permit	Plus California Department of Justice Fee (not included here).	\$257.00	\$264.00	\$271.00	\$279.00	\$287.00

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.1	Service Initiation or Shutoff								
13.1.1	Account initiation/transfer fee	6.00	Each		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
13.1.1a	Service Initiation Outside Normal Working Hours (weekdays, 2 hour min)	431.00			\$538.00	\$554.00	\$570.00	\$587.00	\$604.00
13.1.1b	Service Initiation Outside Normal Working Hours (weekends, 3 hour min)	625.00			\$799.00	\$822.00	\$846.00	\$871.00	\$897.00
13.1.1c	Service Reconnection Outside Normal Working Hours after Disconnection due to Non-Payment (Residential household income below 200 percent of Federal poverty level)	150.00		SB 998 maximum, with CPI adjustment since 1/1/21	\$177.00	\$177.00	\$177.00	\$177.00	\$177.00
13.1.2a	Turn-off Outside Normal Working Hours (weekdays, 2 hour min)	431.00		Except Emergencies	\$538.00	\$554.00	\$570.00	\$587.00	\$604.00
13.1.2b	Turn-off Outside Normal Working Hours (weekends, 3 hour min)	625.00		Except Emergencies	\$799.00	\$822.00	\$846.00	\$871.00	\$897.00
13.1.3	Replacement of Cut Water Service Lock	258.00		Padlock only. Facility damage will be at cost.	\$341.00	\$351.00	\$361.00	\$371.00	\$382.00
13.1.4	Replacement of Damaged Curb Stop	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
13.1.5	Failure to Pay Delinquent Water Bill by 12 Noon on Turn-Off Date	50.00		SB 998 maximum, with CPI adjustment since 1/1/21	\$59.00	\$59.00	\$59.00	\$59.00	\$59.00
13.1.6	Unauthorized Initiation of Water Service	52.00			\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
13.2	Fire Services								
13.2.1	Turn-on During Normal Working Hours for Hydrant or Fire Service turned off due to unauthorized connection or usage	237.00			\$276.00	\$284.00	\$292.00	\$300.00	\$309.00
13.2.2a	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekday, 2 hour min)	431.00			\$538.00	\$554.00	\$570.00	\$587.00	\$604.00
13.2.2b	Turn-on Outside Normal Working hours for Hydrant or Fire Service turned off due to unauthorized connection or usage (weekend, 3 hour min)	625.00			\$799.00	\$822.00	\$846.00	\$871.00	\$897.00
13.2.3	Estimated Water Usage, Quantity Charge (\$/unit)	200% of Current Outside the City Commercial Rate	1,000 gal		200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate	200% of Current Outside the City Commercial Rate

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.2.4a	Bimonthly Fire Hydrant Benefit Zone Fee	1.00	Connection	Properties outside the City limits benefiting from City fire hydrant.	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
13.2.4b		0.50	Additional Living Unit		\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
13.3	Water for Construction Purposes								
13.3.1	Hydrant Meter and Backflow Device Deposit	1,750.00	Meter	Refunded upon meter removal by City	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
13.3.2	Hydrant Meter and Backflow Device Set Fee	140.00	Meter		\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
13.3.3	Moving Hydrant Meter and Backflow Device within Same Project	334.00	Meter		\$438.00	\$451.00	\$464.00	\$477.00	\$491.00
13.3.4	Water Usage, Quantity Charge (\$/unit)	Current Outside the City Commercial Rate	1,000 gal	Outside the City Commercial Rate - see 13.14.19	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate	Current Outside the City Commercial Rate
13.3.5	Service Charge	230.00	Monthly	Partial month shall be prorated.	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00
13.3.6	Replace Cut Hydrant Lock	258.00	Lock	Padlock only. Facility damage will be at cost.	\$341.00	\$351.00	\$361.00	\$371.00	\$382.00
13.3.7	Water drawn from hydrant at City Corporation Yard - Minimum Fee	25.00	Monthly	Applied only if monthly Water Usage Charge in 13.3.4 is less than \$25.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
13.3.8	Unauthorized Initiation of Water Service by Builder	2,500.00			\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
13.4	Service Connections								
	Meter Set								
13.4.1	Service Size: ¾"	1,104.00			\$1,072.00	\$1,104.00	\$1,137.00	\$1,171.00	\$1,206.00
13.4.2	Service Size: 1"	1,244.00			\$1,176.00	\$1,211.00	\$1,247.00	\$1,284.00	\$1,322.00
13.4.3	Service Size: 1" on undersized service	2,057.00			\$2,336.00	\$2,406.00	\$2,478.00	\$2,552.00	\$2,628.00
13.4.4	Service Size: 1½"	1,807.00			\$1,691.00	\$1,741.00	\$1,793.00	\$1,846.00	\$1,901.00
13.4.5	Service Size: 2"	1,924.00			\$1,978.00	\$2,037.00	\$2,098.00	\$2,160.00	\$2,224.00
13.4.6	Service Size: 3"	4,077.00			\$3,425.00	\$3,527.00	\$3,632.00	\$3,740.00	\$3,852.00
13.4.7	Service Size: 4"	5,594.00			\$4,955.00	\$5,103.00	\$5,256.00	\$5,413.00	\$5,575.00
13.4.8	Service Size: 6"	8,347.00			\$6,556.00	\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00
13.4.9	Service Size: 8"	10,706.00			\$7,392.00	\$7,613.00	\$7,841.00	\$8,076.00	\$8,318.00
13.4.10	Service Size: 10"	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
13.4.11	Service Size: 12"	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
	Hot Tap (less excavation): Excludes excavating, backfilling and materials for backfilling, paving, traffic control, trench shoring, or encroachment permit. Alternative for developers who hire a private contractor to perform excavation and install.								
13.4.12	Service Size: ¾"	3,147.00			\$3,031.00	\$3,121.00	\$3,214.00	\$3,310.00	\$3,409.00
13.4.13	Service Size: 1"	3,147.00			\$3,031.00	\$3,121.00	\$3,214.00	\$3,310.00	\$3,409.00
13.4.14	Service Size: 1½"	3,220.00			\$4,207.00	\$4,333.00	\$4,462.00	\$4,595.00	\$4,732.00
13.4.15	Service Size: 2"	3,220.00			\$4,207.00	\$4,333.00	\$4,462.00	\$4,595.00	\$4,732.00
13.4.16	Service Size: 3"	4,883.00			\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00	\$7,597.00
13.4.17	Service Size: 4"	4,883.00			\$6,752.00	\$6,954.00	\$7,162.00	\$7,376.00	\$7,597.00
13.4.18	Service Size: 6"	5,190.00			\$7,321.00	\$7,540.00	\$7,766.00	\$7,998.00	\$8,237.00
13.4.19	Service Size: 8"	6,223.00			\$8,694.00	\$8,954.00	\$9,222.00	\$9,498.00	\$9,782.00
13.4.20	Service Size: 10"	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
13.4.21	Service Size: 12"	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
13.4.22	Standard Service Pipe/Hot Tap Fees for the following streets, and other areas requiring nighttime, extensive work, or main size greater than 12": Big Ranch Rd, Browns Valley Rd, California Blvd, Caltrans Right-of-Way, First St (Laurel to Soscol), Jefferson St, Lincoln Ave, Main Street (Lincoln to Fifth), Old Sonoma Rd, Pearl St (Franklin to Soscol), Public Water Easements within Private Property, Redwood Rd, Second St (California to Soscol), Solano Ave, Soscol Ave, Third St (Jefferson to Silverado Trail), Trancas St, Trower Ave.	Full Cost			Full Cost	Full Cost	Full Cost	Full Cost	Full Cost
	Water Capacity Fees								
13.4.23	Service Size: ¾"	6,296.00			\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00
13.4.24	Service Size: 1"* - for fire sprinkler operation	6,296.00			\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00	\$6,296.00
13.4.25	Service Size: 1"	10,438.00			\$10,438.00	\$10,438.00	\$10,438.00	\$10,438.00	\$10,438.00
13.4.26	Service Size: 1½"	20,792.00			\$20,792.00	\$20,792.00	\$20,792.00	\$20,792.00	\$20,792.00
13.4.27	Service Size: 2"	33,216.00			\$33,216.00	\$33,216.00	\$33,216.00	\$33,216.00	\$33,216.00
13.4.28	Service Size: 3"	62,207.00			\$62,207.00	\$62,207.00	\$62,207.00	\$62,207.00	\$62,207.00
13.4.29	Service Size: 4"	103,623.00			\$103,623.00	\$103,623.00	\$103,623.00	\$103,623.00	\$103,623.00
13.4.30	Service Size: 6"	207,162.00			\$207,162.00	\$207,162.00	\$207,162.00	\$207,162.00	\$207,162.00
13.4.31	Service Size: 8"	331,410.00			\$331,410.00	\$331,410.00	\$331,410.00	\$331,410.00	\$331,410.00
13.4.32	Service Size: 10"	476,365.00			\$476,365.00	\$476,365.00	\$476,365.00	\$476,365.00	\$476,365.00
13.4.33	Service Size: 12"	890,522.00			\$890,522.00	\$890,522.00	\$890,522.00	\$890,522.00	\$890,522.00

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.4.34	Fire Service Capacity Fee	10% of Water Capacity Fee		By Service Size	10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee	10% of Water Capacity Fee
13.5	Backflow Prevention								
13.5.1	Backflow Prevention Device Testing ¾" and 1"	239.00	Test	Fee for City to test device during normal working hours. Does not include repair or replacement.	\$388.00	\$399.00	\$410.00	\$422.00	\$434.00
13.5.2	Backflow Prevention Device Testing 1½" and larger	259.00	Test		\$408.00	\$420.00	\$432.00	\$444.00	\$457.00
13.5.3	Turn-on During Normal Working Hours for Service turned off due to Backflow Prevention Policy violation	New			\$276.00	\$284.00	\$292.00	\$300.00	\$309.00
13.5.4	Turn-on Outside Normal Working hours for Service turned off due to Backflow Prevention Policy violation (weekday, 2 hour min)	New			\$538.00	\$554.00	\$570.00	\$587.00	\$604.00
13.5.5	Turn-on Outside Normal Working hours for Service turned off due to Backflow Prevention Policy violation (weekend, 3 hour min)	New			\$799.00	\$822.00	\$846.00	\$871.00	\$897.00
13.6	Water Efficient Landscape Review								
13.6.1	Project with Landscape Area 500 to 2,499 sq ft	225.00	Per Project	see 2.2.46 in Building section	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
13.6.2	Project with Landscape Area 2,500 sq ft or greater	400.00	Per Project	see 2.2.46 in Building section	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
13.7	Deposits for Service								
13.7.1	Inside the City	100.00	Deposit	Refundable upon discontinuance of service	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
13.7.2	Outside the City	150.00	Deposit	Refundable upon discontinuance of service	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
13.8	Late Charge	The greater of \$10 or 10% of total bill			The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill	The greater of \$10 or 10% of total bill
13.9	Meter Testing Deposit	50.00	Test	Forfeited if meter passes	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
13.10	Administrative/Plan Review Fees								
13.10.1	Outside Water Service Application Fee	1,231.00	Per Application		\$1,383.00	\$1,424.00	\$1,466.00	\$1,509.00	\$1,554.00
13.10.2	LAFCO Process with Council Action	1,692.00	Each		\$3,138.00	\$3,232.00	\$3,328.00	\$3,427.00	\$3,529.00

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.10.3	Residential Multi-Family Water Division Plan Review Fee	New	Per Project Application	see 2.2.45 in Building section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
13.10.4	Residential Single-Family Water Division Plan Review Fee	New	Per Project Application	see 2.2.45 in Building section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00
13.10.5	Commercial Major Project Water Division Plan Review Fee (Project valuation > \$200,000)	New	Per Project Application	see 2.2.45 in Building section	\$334.00	\$344.00	\$354.00	\$364.00	\$374.00
13.10.6	Commercial Minor Project Water Division Plan Review Fee (Project valuation ≤ \$200,000):	New	Per Project Application	see 2.2.45 in Building section	\$208.00	\$214.00	\$220.00	\$226.00	\$232.00
13.11	Meter Box Trim								
13.11.1	Inside City	334.00	Each		\$407.00	\$419.00	\$431.00	\$443.00	\$456.00
13.11.2	Outside City	528.00	Each		\$668.00	\$688.00	\$708.00	\$729.00	\$750.00
13.12	Payback Fees								
13.12.1	Foster Road	324.35			\$324.35	\$324.35	\$324.35	\$324.35	\$324.35
13.12.2	Grandview/Hilton	\$2,980.52 + 8% annual interest compounded from 1/1/82			\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82	\$2,980.52 + 8% annual interest compounded from 1/1/82
13.13	Lake Hennessey Fees								
13.13.1a	Boat Launching	4.00	Daily		\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
13.13.1b		25.00	Annual		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
13.13.2a	Fishing Permit	1.00	Daily		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
13.13.2b		5.00	Annual		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
13.14	Metered Water Rates								
	Bimonthly Fixed Service Charges, All Customer Classes (excluding Fire Services)				10/1/2025	10/1/2026	10/1/2027		
13.14.1	Service Size: 3/4" meter	63.53	bimonthly fixed rate		\$63.53	\$69.25	\$74.79		
13.14.2	Service Size: 1" meter	63.53	bimonthly fixed rate		\$63.53	\$69.25	\$74.79		
13.14.3	Service Size: 1½" meter	121.51	bimonthly fixed rate		\$121.51	\$132.44	\$143.04		
13.14.4	Service Size: 2" meter	191.07	bimonthly fixed rate		\$191.07	\$208.26	\$224.92		
13.14.5	Service Size: 3" meter	376.56	bimonthly fixed rate		\$376.56	\$410.45	\$443.28		

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.14.6	Service Size: 4" meter	585.24	bimonthly fixed rate		\$585.24	\$637.91	\$688.94		
13.14.7	Service Size: 6" meter	1,164.91	bimonthly fixed rate		\$1,164.91	\$1,269.75	\$1,371.33		
13.14.8	Service Size: 8" meter	2,092.39	bimonthly fixed rate		\$2,092.39	\$2,280.71	\$2,463.16		
	Inside the City, Single-Family Residential								
13.14.9	Quantity Charge 0-14 units (\$/unit)	6.67	1,000 gal		\$6.67	\$7.27	\$7.85		
13.14.10	Quantity Charge 15-27 units (\$/unit)	9.82	1,000 gal		\$9.82	\$10.71	\$11.56		
13.14.11	Quantity Charge 28+ units (\$/unit)	11.92	1,000 gal		\$11.92	\$13.00	\$14.04		
	Inside the City, Multi-Family Residential								
13.14.12	Quantity Charge (\$/unit)	9.27	1,000 gal		\$9.27	\$10.11	\$10.91		
	Inside the City, Commercial								
13.14.13	Quantity Charge (\$/unit)	9.25	1,000 gal		\$9.25	\$10.08	\$10.89		
	Inside the City, Irrigation								
13.14.14	Quantity Charge (\$/unit)	9.34	1,000 gal		\$9.34	\$10.19	\$11.00		
	Outside the City, Single-Family Residential								
13.14.15	Quantity Charge 0-14 units (\$/unit)	9.85	1,000 gal		\$9.85	\$10.73	\$11.59		
13.14.16	Quantity Charge 15-27 units (\$/unit)	14.08	1,000 gal		\$14.08	\$15.34	\$16.57		
13.14.17	Quantity Charge 28+ units (\$/unit)	15.53	1,000 gal		\$15.53	\$16.92	\$18.28		
	Outside the City, Multi-Family Residential								
13.14.18	Quantity Charge (\$/unit)	13.64	1,000 gal		\$13.64	\$14.87	\$16.06		
	Outside the City, Commercial								
13.14.19	Quantity Charge (\$/unit)	13.55	1,000 gal		\$13.55	\$14.77	\$15.96		
	Outside the City, Irrigation								
13.14.20	Quantity Charge (\$/unit)	13.76	1,000 gal		\$13.76	\$15.00	\$16.20		
	Pumped Zone Surcharge								
13.14.21	Quantity Charge (\$/unit)	3.00	1,000 gal		\$3.00	\$3.27	\$3.53		
	Fire Service Bimonthly Standby Charges: Rates Effective 10/1/2025, will change 10/1/2026, 10/1/2027.								
13.14.22	Service Size: 1½"	41.49	bimonthly fixed rate		\$41.49	\$45.23	\$48.85		
13.14.23	Service Size: 2"	63.04	bimonthly fixed rate		\$63.04	\$68.72	\$74.21		
13.14.24	Service Size: 2½"	91.82	bimonthly fixed rate		\$91.82	\$100.08	\$108.09		
13.14.25	Service Size: 3"	120.53	bimonthly fixed rate		\$120.53	\$131.38	\$141.89		
13.14.26	Service Size: 4"	185.20	bimonthly fixed rate		\$185.20	\$201.86	\$218.01		

EXHIBIT A

Water

#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
13.14.27	Service Size: 6"	364.81	bimonthly fixed rate		\$364.81	\$397.64	\$429.46		
13.14.28	Service Size: 8"	652.21	bimonthly fixed rate		\$652.21	\$710.91	\$767.78		
13.14.29	Service Size: 10"	867.76	bimonthly fixed rate		\$867.76	\$945.85	\$1,021.52		
13.14.30	Service Size: 12"	1,218.02	bimonthly fixed rate		\$1,218.02	\$1,327.64	\$1,433.85		
13.15	Treat & Wheel Water Rates for Cities: Rates Effective 7/1/2025, will change 7/1/2026, 7/1/2027.					7/1/2026	7/1/2027		
13.15.1	Quantity Charge (\$/unit)	6.19	1,000 gal	Per Cost of Service calculation	\$6.19	\$6.75	\$7.36		
13.16	Interruptible-Surplus Agricultural Water Service								
13.16.1	Monthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	monthly fixed rate		50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge	50% of Current Bimonthly Fixed Service Charge
13.16.2	Quantity Charge (\$/unit)	Current Outside the City Irrigation Rate	1,000 gal	Outside the City Irrigation Rate - see 13.14.20	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate	Current Outside the City Irrigation Rate

EXHIBIT A

Finance									
#	Description	Current Fee/Charge	Unit	Notes	Suggested Fee	Year 2 Suggested Fee	Year 3 Suggested Fee	Year 4 Suggested Fee	Year 5 Suggested Fee
14.1	Administrative fee applied on all City generated invoices (except where indicated otherwise)	17.00	Per Invoice		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
14.2	Late charge applied on all City generated invoices not paid within net 30 days	17.00	Per Invoice		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
14.3	Income withholding order for child support	1.50	Per Garnishment, Per Payroll check	Amount set by State	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
14.4	Wage Garnishment Administrative Fee (except for child support)	19.00	Per Garnishment, Per Payroll check		\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
14.5	Return Check Fee	25.00	Per Check	Max amount set by CA Civil Code Section 1719 (a)(1)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
14.6	Business License Applications and Permits								
	Regular Applications								
14.6.1	Finance Application Fee	10.00	Per Application	Amount set by NMC	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
14.6.1a	Disability Access Fee	4.00	Per Application	Amount set by State	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
14.6.2	Building Inspection	104.00	Per Application		\$104.00	\$107.00	\$110.00	\$113.00	\$116.00
14.6.3	Planning Zoning Compliance	96.00	Per Application		\$101.00	\$104.00	\$107.00	\$110.00	\$113.00
14.6.4	Fire Code Compliance	229.00	Per Application		\$81.00	\$83.00	\$85.00	\$87.00	\$89.00
	Home Occupancy Applications								
14.6.5	Finance Application Fee	10.00	Per Application	Amount set by NMC	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
14.6.6	Planning Zoning Compliance	96.00	Per Application		\$101.00	\$104.00	\$107.00	\$110.00	\$113.00